

**SCHEDULE 12A**  
**STATE APPROPRIATIONS LIMIT SUMMARY**  
(Dollars in Millions)

	2013-14			2014-15			2015-16		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$102,675	\$39,582	\$142,257	\$108,042	\$49,735	\$157,777	\$113,380	\$46,890	\$160,270
Less/Add: Transfers	-376	229	-147	1,608	-1,551	57	1,752	-1,384	368
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	-	-14,045	-14,045	-	-21,175	-21,175	-	-18,311	-18,311
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-1,762	-643	-2,405	-1,900	-659	-2,559	-1,514	-684	-2,198
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	240	-214	26	806	-199	607	517	-164	353
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$100,776</b>	<b>\$24,909</b>	<b>\$125,686</b>	<b>\$108,556</b>	<b>\$26,151</b>	<b>\$134,707</b>	<b>\$114,135</b>	<b>\$26,347</b>	<b>\$140,482</b>
<b>Schedule 12E</b>									
Less: Exclusions	-45,404	-6,936	-52,340	-49,084	-7,911	-56,995	-48,598	-5,965	-54,563
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$73,346</b>			<b>\$77,712</b>			<b>\$85,919</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$89,716			\$89,902			\$93,143
Less: Total SAL Appropriations			73,346			77,712			85,919
Appropriation Limit Room/(Surplus)			<b>\$16,370</b>			<b>\$12,190</b>			<b>\$7,224</b>