

**SCHEDULE 12C**  
**NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT**  
(Dollars in Thousands)

	<b>Actual 2013-14</b>		<b>Estimated 2014-15</b>		<b>Estimated 2015-16</b>	
	<b>General Fund</b>	<b>Special Funds</b>	<b>General Fund</b>	<b>Special Funds</b>	<b>General Fund</b>	<b>Special Funds</b>
<b>MAJOR REVENUES:</b>						
4113000-Identification Card Fees	-	\$32,739	-	\$33,393	-	\$34,276
4113800-Lien Sale Application Fees	-	1,111	-	1,122	-	1,133
4115000-Motor Vehicles - Drivers License Fees	-	280,038	-	298,979	-	323,091
4115600-Motor Vehicles - Other Fees	-	52,111	-	48,691	-	50,322
<b>TOTAL, MAJOR TAXES AND LICENSES</b>	-	<b>\$365,999</b>	-	<b>\$382,185</b>	-	<b>\$408,822</b>
<b>MINOR REVENUES:</b>						
<b>REGULATORY TAXES AND LICENSES:</b>						
4120600-Candidate Filing Fee	976	-	196	-	780	-
4121200-Delinquent Fees	5	-	2	-	2	-
4121800-Employment Agency Filing Fees	91	-	98	-	98	-
4122000-Employment Agency License Fees	666	-	675	-	675	-
4123600-Highway Carriers Uniform Business License Tax		-	153	-	153	-
4123720-Horse Racing Licenses	940		1,021	750	1,021	750
4123740-Horse Racing Miscellaneous	3	-	1	-	1	-
4123800-Industrial Homework Fees	1	-	-	-	-	-
4125400-Liquor License Fees	-	425	-	429	-	433
4126000-Off Highway Vehicle Fees	-	6,134	-	6,134	-	6,134
4129200-Other Regulatory Fees	43,413	41,119	1,009	40,883	1,009	40,952
4129400-Other Regulatory Licenses and Permits	4,938	52,061	5,616	38,208	5,416	39,131
<b>TOTAL, REGULATORY TAXES AND LICENSES</b>	<b>\$51,033</b>	<b>\$99,739</b>	<b>\$8,771</b>	<b>\$86,404</b>	<b>\$9,155</b>	<b>\$87,400</b>
<b>REVENUE FROM LOCAL AGENCIES:</b>						
4131000-Crimes of Public Offense Fines	56	-	59	-	59	-
4134500-Local Agencies - Cost Recoveries	15,984	9,567	20,582	9,663	22,334	9,759
4135000-Local Agencies - Miscellaneous Revenue	183,688	394	163,848	394	148,786	394
4135500-Narcotic Fines	1,477	-	1,000	-	1,000	-
<b>TOTAL, REVENUE FROM LOCAL AGENCIES</b>	<b>\$201,205</b>	<b>\$9,961</b>	<b>\$185,489</b>	<b>\$10,057</b>	<b>\$172,179</b>	<b>\$10,153</b>
<b>SERVICES TO THE PUBLIC:</b>						
4140000-Document Sales	59	3,084	103	3,145	103	3,175
4142500-License Plate Fees - Personalized Plates		5		5		5

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	<b>General Fund</b>	<b>Special Funds</b>	<b>General Fund</b>	<b>Special Funds</b>	<b>General Fund</b>	<b>Special Funds</b>
4143000-Medicare Receipts - Federal Government	15,666	-	11,010	-	10,024	-
4143500-Miscellaneous Services to the Public	2,237	68,499	1,716	69,184	1,716	69,876
4144500-Parking Lot Revenues	-	470	-	475	-	479
4145000-Pay Patients Board Charges	13,730	-	9,379	-	8,161	-
4145500-Secretary of State - Fees	79	-	178	-	90	-
<b>TOTAL, SERVICES TO THE PUBLIC</b>	<b>\$31,771</b>	<b>\$72,058</b>	<b>\$22,386</b>	<b>\$72,809</b>	<b>\$20,094</b>	<b>\$73,535</b>
<b>USE OF PROPERTY AND MONEY:</b>						
4151500-Miscellaneous Revenue - Use of Property and Money	470	16	268	194	268	99
4152000-Oil and Gas Leases - 1 Percent Revenue Cities and Counties	784	-	718	-	623	-
4152500-Rental of State Property	18,003	48,081	18,790	45,873	19,055	46,131
4153000-Sale of Natural Resources	-	31	-	-	-	-
4153500-Fees for Use of State Property	-	-	-	31	-	31
4155000-Royalties - State Lands	445,172	-	342,353	-	285,974	-
<b>TOTAL, USE OF PROPERTY AND MONEY</b>	<b>\$464,429</b>	<b>\$48,128</b>	<b>\$362,129</b>	<b>\$46,098</b>	<b>\$305,920</b>	<b>\$46,261</b>
<b>MISCELLANEOUS:</b>						
4170100-Abandoned Property Revenue	364,000	-	441,500	-	451,871	-
4170400-Capital Asset Sales Proceeds	4	-	-	-	-	-
4170700-Civil and Criminal Violation Assessment	330	4,855	225	4,855	200	4,855
4170800-Confiscated Property Sales	7,952	-	7,846	-	7,846	-
4171000-Cost Recoveries - Delinquent Receivables	12,533	43	12,254	14	12,254	14
4171100-Cost Recoveries - Other	32,038	5,838	36,730	10,459	42,841	8,164
4171300-Donations	226	-	1	-	-	-
4171400-Esheat - Unclaimed Checks Warrants Bonds and Coupons	29,586	2,752	30,077	3,858	30,076	3,905
4172000-Fines and Forfeitures	3,073	-	3,166	-	3,166	-
4172200-Fine and Penalties - Horse Racing	126	-	190	-	190	-
4172400-Forest Product Sales	-	-1,696	-	-	-	-
4172500-Miscellaneous Revenue	156,223	8,423	137,387	15,137	137,465	12,595
4172800-Parking Violations	16,322	-	16,867	-	16,867	-
4173000-Penalty Assessments - Other	90,279	3,111	352,891	3,100	52,891	2,100
4173200-Proceeds from Estates of Deceased Persons	312	-	312	-	312	-

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4173500-Settlements and Judgments - Other	62,844	40	37,105	-	2,032	-
4173600-State Public Land Sales	-	14,512	-	14,299	-	15,908
4173800-Traffic Violations	-	9,399	-	9,493	-	9,588
4173900-Tribal Gaming Revenues	236,497	-	243,354	-	247,439	-
4174200-Uninsured Motorist Fees	1,069	258	1,127	261	1,127	263
4524000-Other Receipts	-	-20	-	-	-	-
<b>TOTAL, MISCELLANEOUS</b>	<b>\$1,013,414</b>	<b>\$47,515</b>	<b>\$1,321,032</b>	<b>\$61,476</b>	<b>\$1,006,577</b>	<b>\$57,392</b>
<b>TOTAL, MINOR REVENUES</b>	<b>\$1,761,852</b>	<b>\$277,401</b>	<b>\$1,899,807</b>	<b>\$276,844</b>	<b>\$1,513,925</b>	<b>\$274,741</b>
<b>TOTALS, NON-TAX REVENUES (MAJOR AND MINOR)</b>	<b>\$1,761,852</b>	<b>\$643,400</b>	<b>\$1,899,807</b>	<b>\$659,029</b>	<b>\$1,513,925</b>	<b>\$683,563</b>