

**SCHEDULE 12E
STATE APPROPRIATIONS LIMIT
EXCLUDED APPROPRIATIONS
(Dollars in Millions)**

	Fund	Actual 2013-14	Estimated 2014-15	Estimated 2015-16
DEBT SERVICE:				
9600 Bond Interest and Redemption				
(9600-510-0001)	General	\$4,798	\$5,091	\$5,377
(9600-511-3107)	Special	943	1,065	1,186
(9600-511-8071)	Special	95	0	0
9658 Early Retirement of Economic Recovery Bonds	General	0	1,606	0
9618 Economic Recovery Bond Debt Service	Special	1,538	2,324	132
TOTAL -- DEBT SERVICE		\$7,374	\$10,086	\$6,695
QUALIFIED CAPITAL OUTLAY:				
Various (Ch. 3 Except DOT)	General	\$65	\$149	\$162
Various (Ch. 3 Except DOT)	Special	15	59	145
Various Qualified Capital Outlay	General	161	203	168
Various Qualified Capital Outlay	Special	177	171	150
Lease-Revenue Bonds (Capital Outlay)	General	587	669	713
Lease-Revenue Bonds (Capital Outlay)	Special	4	16	19
TOTAL -- CAPITAL OUTLAY		\$1,009	\$1,267	\$1,357
SUBVENTIONS:				
6110 K-12 / LCFF (6110-601/643/670/672-0001)	General	\$24,585	\$27,646	\$27,935
6110 K-12 Apportionments (6110-610-0001/3207) EPA	General	6,284	7,038	7,698
6110 K-12 Supplemental Instruction (6110-104/658-0001)	General	90	0	0
6110 K-12 Class Size Reduction (6110-682-0001)	General	544	0	0
6110 K-12 ROCP (6110-105/641-0001)	General	40	0	0
6110 K-12 Mandates Claims Bill (6110-795-0001)	General	0	401	1,115
6110 K-12 Apprenticeships (6110-103/645-0001)	General	6	0	0
6110 Charter Sch Block Grant (6110-211/646-0001)	General	6	0	0
6110 County Offices (6110-608/671/673-0001)	General	461	466	392
State Subventions Not Counted in Schools' Limit	General	-2,757	-5,619	-6,563
6870 Community Colleges Mandate Payments	General	80	196	125
6870 Community Colleges (6870-101/103/615/680-0001)	General	2,691	2,466	2,391
6870 Community Colleges (6870-610-0001/3207) EPA	General	777	870	952
SUBVENTIONS -- EDUCATION		\$32,807	\$33,464	\$34,045
5195 1991 State-Local Realignment				
Vehicle License Collection Account	Special	\$14	\$14	\$14
Vehicle License Fees	Special	1,591	1,630	1,677
5196 2011 State-Local Realignment				
Vehicle License Fees	Special	511	522	522
9100 Tax Relief (9100-101-0001)	General	425	425	425
SUBVENTIONS -- OTHER		\$2,541	\$2,591	\$2,638
COURT AND FEDERAL MANDATES:				
Various Court and Federal Mandates (HHS)	General	\$3,568	\$4,157	\$4,285
Various Court and Federal Mandates	General	2,993	3,320	3,423
Various Court and Federal Mandates	Special	197	234	232
TOTAL -- MANDATES		\$6,758	\$7,711	\$7,940
PROPOSITION 111:				
Motor Vehicle Fuel Tax: Gasoline	Special	\$1,252	\$1,267	\$1,266
Motor Vehicle Fuel Tax: Diesel	Special	274	279	284
Weight Fee Revenue	Special	325	330	338
TOTAL -- PROPOSITION 111		\$1,851	\$1,876	\$1,888
TOTAL EXCLUSIONS:				
General Fund		\$52,340	\$56,995	\$54,563
Special Funds		\$45,404	\$49,084	\$48,598
		\$6,936	\$7,911	\$5,965