

**SCHEDULE 2**  
**SUMMARY OF STATE TAX COLLECTIONS**  
(Excludes Departmental, Interest, and Miscellaneous Revenue)

| Fiscal Year       | Per Capita Personal Income <sup>1,2</sup> | State Tax Collections<br>(Dollars in Millions) |         | Taxes per Capita <sup>1</sup> |          | Taxes per \$100 of Personal Income <sup>3</sup> |        |
|-------------------|---|--|---------|-------------------------------|----------|---|--------|
|                   |   | General  |         | General                       |          | General   |        |
|                   |   | Fund   | Total   | Fund                          | Total    | Fund  | Total  |
| 1967              | \$3,878                                   | \$3,558  | \$4,676 | \$185.55                      | \$243.86 | \$4.78  | \$6.29 |
| 1968              | 4,199                                     | 3,963  | 5,173   | 203.94                        | 266.21   | 4.86  | 6.34   |
| 1969              | 4,668                                     | 4,126  | 5,409   | 208.96                        | 273.94   | 4.48  | 5.87   |
| 1970              | 4,962                                     | 4,290  | 5,598   | 214.08                        | 279.36   | 4.31  | 5.63   |
| 1971              | 5,210                                     | 5,213  | 6,597   | 256.22                        | 324.24   | 4.92  | 6.22   |
| 1972              | 5,652                                     | 5,758  | 7,231   | 279.72                        | 351.28   | 4.95  | 6.21   |
| 1973              | 6,116                                     | 6,377  | 7,877   | 305.57                        | 377.45   | 5.00  | 6.17   |
| 1974              | 6,722                                     | 8,043  | 9,572   | 379.85                        | 452.06   | 5.65  | 6.73   |
| 1975              | 7,306                                     | 9,050  | 10,680  | 420.19                        | 495.87   | 5.75  | 6.79   |
| 1976              | 7,953                                     | 10,781   | 12,525  | 491.48                        | 570.98   | 6.18  | 7.18   |
| 1977              | 8,660                                     | 12,951   | 14,825  | 579.41                        | 663.25   | 6.69  | 7.66   |
| 1978              | 9,656                                     | 14,188   | 16,201  | 621.30                        | 709.45   | 6.43  | 7.35   |
| 1979              | 10,750                                    | 16,904   | 19,057  | 726.83                        | 819.41   | 6.76  | 7.62   |
| 1980              | 11,933                                    | 17,808   | 20,000  | 748.80                        | 840.97   | 6.27  | 7.05   |
| 1981              | 13,131                                    | 19,053   | 21,501  | 784.78                        | 885.62   | 5.98  | 6.74   |
| 1982              | 13,738                                    | 19,567   | 22,359  | 788.83                        | 901.39   | 5.74  | 6.56   |
| 1983              | 14,549                                    | 22,300   | 25,674  | 880.14                        | 1,013.30 | 6.05  | 6.96   |
| 1984              | 15,880                                    | 25,515   | 29,039  | 988.34                        | 1,124.85 | 6.22  | 7.08   |
| 1985              | 16,790                                    | 26,974   | 30,898  | 1,021.63                      | 1,170.25 | 6.08  | 6.97   |
| 1986              | 17,604                                    | 31,331   | 35,368  | 1,158.18                      | 1,307.41 | 6.58  | 7.43   |
| 1987              | 18,529                                    | 31,228   | 35,611  | 1,126.67                      | 1,284.81 | 6.08  | 6.93   |
| 1988              | 19,652                                    | 35,647   | 40,613  | 1,255.49                      | 1,430.39 | 6.39  | 7.28   |
| 1989              | 20,623                                    | 37,248   | 43,052  | 1,278.16                      | 1,477.32 | 6.20  | 7.16   |
| 1990              | 21,579                                    | 36,828   | 43,556  | 1,234.66                      | 1,460.21 | 5.72  | 6.77   |
| 1991              | 21,825                                    | 40,072   | 48,856  | 1,315.62                      | 1,604.01 | 6.03  | 7.35   |
| 1992              | 22,627                                    | 39,197   | 48,230  | 1,264.93                      | 1,556.44 | 5.59  | 6.88   |
| 1993              | 22,929                                    | 38,351   | 48,941  | 1,224.72                      | 1,562.90 | 5.34  | 6.82   |
| 1994              | 23,498                                    | 41,099   | 50,648  | 1,303.75                      | 1,606.67 | 5.55  | 6.84   |
| 1995              | 24,566                                    | 44,825   | 54,805  | 1,413.51                      | 1,728.20 | 5.75  | 7.03   |
| 1996              | 25,920                                    | 47,955   | 58,400  | 1,500.33                      | 1,827.10 | 5.79  | 7.05   |
| 1997              | 27,152                                    | 53,859   | 64,826  | 1,659.61                      | 1,997.56 | 6.11  | 7.36   |
| 1998              | 29,215                                    | 58,199   | 69,724  | 1,770.96                      | 2,121.65 | 6.06  | 7.26   |
| 1999              | 30,713                                    | 70,027   | 81,773  | 2,095.45                      | 2,446.93 | 6.82  | 7.97   |
| 2000              | 33,353                                    | 75,668   | 88,147  | 2,225.47                      | 2,592.50 | 6.67  | 7.77   |
| 2001              | 34,033                                    | 62,679   | 73,295  | 1,816.12                      | 2,123.70 | 5.34  | 6.24   |
| 2002              | 34,164                                    | 64,879   | 75,420  | 1,856.95                      | 2,158.65 | 5.44  | 6.32   |
| 2003              | 35,167                                    | 70,229   | 81,628  | 1,984.49                      | 2,306.60 | 5.64  | 6.56   |
| 2004              | 36,971                                    | 80,070   | 93,764  | 2,239.55                      | 2,622.57 | 6.06  | 7.09   |
| 2005              | 38,793                                    | 90,468   | 105,860 | 2,514.02                      | 2,941.74 | 6.48  | 7.58   |
| 2006              | 41,364                                    | 93,237   | 109,390 | 2,572.28                      | 3,017.93 | 6.22  | 7.30   |
| 2007              | 42,796                                    | 95,290   | 111,778 | 2,606.95                      | 3,058.01 | 6.09  | 7.15   |
| 2008              | 43,310                                    | 79,398   | 95,020  | 2,154.26                      | 2,578.12 | 4.97  | 5.95   |
| 2009              | 41,457                                    | 84,537   | 99,284  | 2,280.02                      | 2,677.76 | 5.50  | 6.46   |
| 2010              | 42,310                                    | 89,910   | 106,942 | 2,409.86                      | 2,866.35 | 5.70  | 6.77   |
| 2011              | 44,866                                    | 82,850   | 106,351 | 2,205.21                      | 2,830.72 | 4.92  | 6.31   |
| 2012              | 47,671                                    | 95,444   | 119,798 | 2,520.48                      | 3,163.61 | 5.29  | 6.64   |
| 2013 <sup>P</sup> | 48,648                                    | 100,487  | 126,841 | 2,633.04                      | 3,323.58 | 5.41  | 6.83   |
| 2014 <sup>e</sup> | 50,338                                    | 107,697  | 135,286 | 2,797.37                      | 3,513.98 | 5.56  | 6.98   |
| 2015 <sup>e</sup> | 52,138                                    | 113,539  | 141,197 | 2,922.39                      | 3,634.29 | 5.61  | 6.97   |

<sup>1</sup> Per capita computations are based on July 1 population estimates, benchmarked on the 2010 Census.

<sup>2</sup> Personal income data are on a calendar year basis (e.g., 2012 for 2012-13).

<sup>3</sup> Taxes per \$100 personal income computed using calendar year personal income (e.g. 2012 income related to 2012-13 tax collections).

<sup>P</sup> Preliminary.

<sup>e</sup> Estimated.