0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assist district attorneys in the administration of justice. The Department provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

3-YR EXPENDITURES AND POSITIONS

			Positions			Expenditures	
		2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
0435	Division of Legal Services	1,505.8	1,632.2	1,667.2	\$367,640	\$411,930	\$413,225
0440	Law Enforcement	897.8	1,120.7	1,124.7	174,203	209,384	211,057
0445	California Justice Information Services	925.3	1,103.0	1,103.0	159,226	171,996	168,740
99001	00 Administration	826.9	947.0	958.0	86,175	98,530	100,324
99002	00 Administration - Distributed				-86,175	-98,530	-100,324
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	4,155.8	4,802.9	4,852.9	\$701,069	\$793,310	\$793,022
FUND	ING				2013-14*	2014-15*	2015-16*
0001	General Fund				\$171,665	\$200,568	\$200,992
0012	Attorney General Antitrust Account				2,390	2,474	2,475
0017	Fingerprint Fees Account				67,897	71,526	71,428
0032	Firearm Safety Account				274	339	339
0044	Motor Vehicle Account, State Transportation Fund				25,845	26,354	26,385
0142	Department of Justice Sexual Habitual Offender Fund				2,057	2,415	2,420
0158	Travel Seller Fund				686	1,439	1,438
0214	Restitution Fund				5,131	5,229	5,229
0256	Sexual Predator Public Information Account				180	183	182
0367	Indian Gaming Special Distribution Fund				17,374	19,976	20,370
0378	False Claims Act Fund				10,734	12,699	12,701
0460	Dealers Record of Sale Special Account				29,170	28,499	29,217
0566	Department of Justice Child Abuse Fund				389	397	398
0567	Gambling Control Fund				8,151	9,495	11,172
0569	Gambling Control Fines and Penalties Account				42	47	47
0641	Domestic Violence Restraining Order Reimbursement Fu	ınd			1,018	1,018	1,018
0890	Federal Trust Fund				25,066	34,315	34,470
0942	Special Deposit Fund				1,707	2,769	2,769
0995	Reimbursements				22,211	44,047	39,610
1008	Firearms Safety and Enforcement Special Fund				3,151	3,543	3,535
3016	Missing Persons DNA Data Base Fund				2,935	3,471	3,475
3053	Public Rights Law Enforcement Special Fund				2,553	6,112	6,075
3086	DNA Identification Fund				70,053	78,311	78,382
3087	Unfair Competition Law Fund				10,716	11,085	11,097
3088	Registry of Charitable Trusts Fund				2,844	3,431	5,564
3131	California Bingo Fund				-	48	53
3240	Secondhand Dealer and Pawnbroker Fund				1,032	510	620
8071	National Mortgage Special Deposit Fund				18,389	5,000	-
9731	Legal Services Revolving Fund				196,076	216,684	219,971

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

FUNDING	2013-14*	2014-15*	2015-16*
9740 Central Service Cost Recovery Fund	1,333	1,326	1,590
TOTALS, EXPENDITURES, ALL FUNDS	\$701,069	\$793,310	\$793,022

Less amount funded in the Political Reform Act (2013-14 \$116 and 2014-15 \$195); 0942 Special Deposit Fund includes State Asset Forfeiture Account (2013-14 \$0, 2014-15 \$568, and 2015-16 \$568) and Federal Asset Forfeiture Account (2013-14 \$1,487, 2014-15 \$1,551, and 2015-16 \$1,551), and Electronic Recording Authorization Account (2013-14 \$220, 2014-15 \$650, and 2015-16 \$650).

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY

0435-Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11043, 11157, 12510 et seq., 12580 et seq., 12600 et seq., 12650 et seq., 12657 et seq., 12989.3, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7, and 104555-104557; Penal Code Sections 320.5, 1256, 1475, and 1548.3; and Revenue and Taxation Code Section 30165.1.

0440-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19807; Penal Code Sections 295, 295.1, 297, 319-337z, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 26190, 27560, 28225-28245, 29055, 30900-30905, 31005, 31115, 32010, 32015-32025, 32655, 32715, 33305; Government Code Sections 15001.1 and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

0445-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1,11105, and 14200-14213.

9900-Directorate and Administration:

Government Code Section 12519.

MAJOR PROGRAM CHANGES

- Legal Services-The Budget includes an increase of \$5.8 million Legal Service Revolving Fund to support legal services workload within the Licensing, Correctional Law, Health, Education, and Welfare, and Health Quality Enforcement sections.
- Cardroom Licensing-The Budget includes an increase of \$1.6 million Gambling Control Fund to support workload for Cardroom and Third-Party Providers of Proposition Player Services license applications.
- Chaptered Legislation-The Budget includes an increase of \$0.8 million General Fund and \$2.1 million Registry of Charitable Trusts Fund to support workload associated with the amended Initiatives process, and enforcement activities related to the Supervision of Trustees and Fundraisers for Charitable Purposes Act.

DETAILED BUDGET ADJUSTMENTS						
_		2014-15*			2015-16*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
Chaptered Legislation: Initiatives Workload (Chapter	\$-	\$-	-	\$720	\$-	4.0
697, Statutes of 2014)						
Legal Services Workload	-	-	-	-	5,787	29.0

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[†] Past year appropriations are net of subsequent budget adjustments.

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
 Chaptered Legislation: Registry of Charitable Trusts Enforcement Program (Chapter 465, Statutes of 2014) 	-	-	-	-	2,126	13.0
Bureau of Gambling Control - Cardroom Licensing Workload	-	-	-	-	1,559	12.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$720	\$9,472	58.0
Other Workload Budget Adjustments						
Retirement Rate Adjustments	\$3,203	\$7,625	-	\$3,203	\$7,624	=
Salary Adjustments	1,953	3,800	-	1,953	3,801	-
Benefit Adjustments	860	1,729	-	1,022	2,082	-
• SWCAP	-	-	-	-	155	-
Pro Rata	-	-	-	-	-1,297	-
Lease Revenue Debt Service Adjustment	-9	-	-	-13	-	-
Miscellaneous Baseline Adjustments	195	-3,000	36.7	-262	262	36.7
Totals, Other Workload Budget Adjustments	\$6,202	\$10,154	36.7	\$5,903	\$12,627	36.7
Totals, Workload Budget Adjustments	\$6,202	\$10,154	36.7	\$6,623	\$22,099	94.7
Totals, Budget Adjustments	\$6,202	\$10,154	36.7	\$6,623	\$22,099	94.7

PROGRAM DESCRIPTIONS

0435 - LEGAL SERVICES

Legal Services is organized into three elements: (1) Civil Law, (2) Criminal Law, and (3) Public Rights.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them and prosecutes cases to vindicate state interests. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business and Tax; Correctional Law; Employment and Administrative Mandates; Opinions; Government Law; Health, Education and Welfare; Health Quality Enforcement; Licensing; or Tort and Condemnation.

Criminal Law represents the state in criminal matters before the Appellate and Supreme courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducts criminal investigations, represents the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons and defends state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, investigating and prosecuting Medi-Cal provider fraud, investigating and prosecuting the abuse or neglect of elder and dependent adults residing in long-term health care facilities, and investigating, prosecuting, and coordinating litigation involving white-collar crime, high-tech/computer/privacy crime, and financial crimes against the elderly.

Public Rights protects and preserves the public interest by providing legal services to state agencies and Constitutional Officers and by bringing actions in the name of the Attorney General to protect the public. Public Rights provides specialized services in the following areas: Civil Rights Enforcement; Charitable Trusts (including Registry of Charitable Trusts); Natural Resources Law; Corporate Fraud (including False Claims, Underground Economy, Energy and Corporate Responsibility); Indian and Gaming Law; Environment Law; Land Law; Consumer Law (including Sellers of Travel); Antitrust Law; and Tobacco Litigation Enforcement.

0440 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into five elements: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Director.

The Bureau of Firearms provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws by conducting firearms eligibility background checks and administering over thirty different state-mandated firearms-related programs. The Bureau conducts firearms dealer and manufacturer inspections and provides training as needed. Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of weapons. Agents also conduct firearms investigations to prevent illegal gun trafficking at in-state and out-of-state gun shows in accordance with state and federal law.

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The Bureau of Forensic Services provides evaluation and analysis of physical evidence, including crime scene investigation and expert court testimony to state and local law enforcement agencies, district attorneys, and courts, by operating 11 specialized laboratories that serve 46 counties as well as a forensic training facility and a DNA laboratory that is compiling and maintaining a database of sex and violent offenders.

The Bureau of Gambling Control regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements by investigating the qualifications of individuals and business entities who apply for state gambling licenses and monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act. Further, it conducts criminal investigations in, on or about Tribal casinos and cardrooms. Its role also includes regulating Tribal gaming by ensuring that each Tribe is in compliance with all aspects of the gaming compact.

The Bureau of Investigation leads the investigations of crimes that present serious multi-jurisdictional threats to California. The Bureau prioritizes cases involving human trafficking, environmental crimes, public corruption, mortgage and other major frauds, underground economy cases, and digital or high-technology crimes. In addition, the Bureau provides leadership, coordination, and support to law enforcement through multi-agency drug, gang and major crimes task forces, and special operations units.

The Office of the Director enhances public safety through training, technical, intelligence and administrative support to the investigative, regulatory and forensic components of the Division of Law Enforcement and other criminal justice agencies. The Office serves as the policy-making and oversight body for its four operational bureaus.

0445 - CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: 1) The Bureau of Criminal Identification & Investigative Services consolidates the identification, investigative, and field services functions, providing information and technical assistance on manual and automated systems including the fingerprint identification system and the violent crime information system; 2) The Bureau of Criminal Information and Analysis consolidates the functions related to the authorization, release, and use of criminal offender record information for law enforcement investigatory and regulatory purposes; 3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System; and 4) the Operations Support Program provides business resumption planning and administrative support and oversight.

0455 - NATIONAL MORTGAGE SETTLEMENT OFFSET PROGRAM

The National Mortgage Settlement Offset Program utilizes funds received from the National Mortgage Settlement for administrative costs and to support programs that benefit California homeowners affected by the mortgage and foreclosure crisis.

9900 - DIRECTORATE AND ADMINISTRATION

The Directorate and the Administration Division of the Department of Justice consists of the Division of Administrative Support and the Attorney General's Executive Office. The executive office maintains overall direction and administration over the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Office of Program Review and Audits, the Solicitor General's Unit, the Office of Legislative Affairs, the Office of Communications and the Public Inquiry Unit. In addition, the Division of Administrative Support provides support functions essential to the department's operations, including fiscal, personnel, and specialized services such as legal secretarial support, litigation support, and legal case management services.

DETAIL	LED EXPENDITURES BY PROGRAM	2042 44*	2014 45*	2045 46*
	PROGRAM REQUIREMENTS	2013-14*	2014-15*	2015-16*
0435	DIVISION OF LEGAL SERVICES			
	State Operations:			
0001	General Fund	\$112,587	\$136,074	\$136,573
0012	Attorney General Antitrust Account	2,347	2,432	2,433
0158	Travel Seller Fund	673	1,426	1,425
0367	Indian Gaming Special Distribution Fund	1,679	1,968	1,971
0378	False Claims Act Fund	9,536	11,416	11,416
0567	Gambling Control Fund	329	386	386
0890	Federal Trust Fund	21,902	24,975	25,118
0942	Special Deposit Fund	-	71	71
0995	Reimbursements	210	932	932
3053	Public Rights Law Enforcement Special Fund	2,553	6,112	6,075

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3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 9731 Legal Services Revolving Fund 18,832 205,591 208,889 9740 Central Service Cost Recovery Fund 1,333 1,326 1,590 Totals, State Operations 387,640 \$41,330 \$41,322 SUBPROGRAM REQUIREMENTS Total Spans Regular Medical Spans \$12,902 \$15,876 \$16,396 Total Spans Deposit Fund \$10,902 \$15,876 \$16,396 Total Spans Deposit Fund \$10,902 \$17,729 \$12,802 Total Spans Deposit Fund \$10,902 \$17,729 \$17,729 Total Spans Deposit Fund \$10,902 \$17,729<			2013-14*	2014-15*	2015-16*	
80711 National Mortgage Special Deposit Fund 15,889 5,000 2-6 9731 Legal Service Secovery Fund 185,329 205,591 208,889 9740 Central Service Cost Recovery Fund 1,333 1,590 1,590 Totals, State Operations 367,640 \$411,930 \$413,225 SUBPROGRAM REQUIREMENTS 0010 General Fund \$12,902 \$15,876 \$16,396 0942 Special Deposit Fund 1,059 155,894 159,798 9731 Legal Services Revolving Fund 1,059 155,894 159,786 9740 Central Service Cost Recovery Fund 1,059 157,890 \$177,523 9740 Central Service Cost Recovery Fund 1,059 1,581 157,890 \$177,523 9740 Central Service Cost Recovery Fund 1,059 \$175,523 \$175,523 9740 Central Service Revolving Fund \$15,911 \$172,990 \$93,340 \$93,371 9731 Legal Services Revolving Fund \$2,80 \$12,818 \$135,612 <td>3087</td> <td>Unfair Competition Law Fund</td> <td>10,716</td> <td>11,085</td> <td>11,097</td>	3087	Unfair Competition Law Fund	10,716	11,085	11,097	
9731 Legal Services Revolving Fund 185,329 205,991 208,808 9740 Central Service Cost Recovery Fund 1,333 1,326 1,590 Totals, State Operations SUBPROGRAM REQUIREMENTS Totals, State Operations Total Color Includes 0901 General Fund \$12,902 \$15,876 \$16,306 0942 Special Deposit Fund 10,00 \$15,894 \$15,876 \$16,306 9740 Central Service Cost Recovery Fund 10,00 \$15,894 \$15,878 \$16,308 9740 Central Service Cost Recovery Fund \$10,509 \$15,894 \$15,878	3088	Registry of Charitable Trusts Fund	2,557	3,136	5,269	
974 Central Service Cost Recovery Fund 1,333 1,326 1,500 Totals, State Operations \$367,640 \$411,930 \$413,252 CPUIR Law Subprogram ReQUIREMENTS CPUIR Law State Operations General Fund \$12,900 \$15,876 \$16,366 0942 General Fund \$140,959 \$15,876 \$16,866 9731 Legal Services Revolving Fund \$10,000 \$17,00	8071	National Mortgage Special Deposit Fund	15,889	5,000	-	
Totals, State Operations Safr, 640 \$411,930 \$413,225 SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS State Operations:	9731	Legal Services Revolving Fund	185,329	205,591	208,869	
SUBPROGRAM REQUIREMENTS 0435010 Civil Law 5043010 Civil Law 20011 General Fund \$12,902 \$15,876 \$16,396 0942 Special Deposit Fund 0 7 7 7 9731 Legal Services Revolving Fund 1,05 1,05 1,58,84 159,788 9740 Central Service Serveover Fund 1,05 1,05 1,26 1,26 Totals, State Operations 1,05 1,05 1,26 1,23 1,26 1,23 1,26 1,23 1,24 2,24 2,3 3,3 1,25 1,25 1,24 2,24 2,3 3,3 1,25 1,25 1,25 1,25 1,25 <	9740	Central Service Cost Recovery Fund	1,333	1,326	1,590	
Civil Law State Operations: 0001 General Fund \$12,902 \$15,876 \$16,396 0942 Special Deposit Fund 140,959 155,894 197,828 9731 Legal Services Revolving Fund 1,050 1,050 1,056 9740 Central Service Cost Recovery Fund 1,050 1,050 1,075 Totals, State Operations SUBPROGRAM REQUIREMENTS State Operations State Operations Operations State Operations State Operations 095 Felinbursements 2,936 \$93,30 \$93,31 0736 Felinbursements 2,102 2,975 25,118 0895 Reimbursements 2,102 2,975 25,118 0895 Reimbursements 312,687 313,612 24,875 SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS 50416 General Fund \$11,030 \$26,838		Totals, State Operations	\$367,640	\$411,930	\$413,225	
State Operations: 0001 General Fund \$12,902 \$15,876 \$16,366 9942 Special Deposit Fund - 7.7 7.7 9731 Legal Services Revolving Fund 14,055 15,589 155,789 157,899 155,789 157,899 155,		SUBPROGRAM REQUIREMENTS				
0011 General Fund \$12,902 \$15,876 \$10,308 0942 Special Deposit Fund 1 7 1 9731 Legal Services Revolving Fund 140,959 155,894 159,788 9740 Central Service Cost Recovery Fund 1,050 1,050 3,175,288 Totals, State Operations \$154,911 \$172,900 \$177,528 SUBPROGRAM REQUIREMENTS State Operations: State Operations \$88,655 \$93,360 \$93,371 0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 2,948 3,912 3,734 0995 Reimbursements 21 932 932 SUBPROGRAM REQUIREMENTS \$12,687 \$12,687 \$12,687 \$12,687 SUBPROGRAM REQUIREMENTS \$25,808 \$26,838 \$26,806 Operations: SUBPROGRAM REQUIREMENTS \$12,687 \$2,457 \$1,687 \$2,683 <td colsp<="" td=""><td>0435010</td><td>Civil Law</td><td></td><td></td><td></td></td>	<td>0435010</td> <td>Civil Law</td> <td></td> <td></td> <td></td>	0435010	Civil Law			
9942 Special Deposit Fund 1 7 9731 Legal Services Revolving Fund 140,959 155,894 159,788 9740 Central Service Cost Recovery Fund 1,050 1,059 1,268 Totals, State Operations 8154,911 \$172,900 \$177,523 SUBPROGRAM REQUIREMENTS Colspan="2">State Operations: State Operations: 0001 General Fund \$88,655 \$93,360 \$93,371 0378 False Claims Act Fund 2,948 3,912 3,734 0995 Rederal Trust Fund 2,948 3,912 3,734 0995 Reimbursements 21,902 24,975 25,118 0995 Reimbursements 8,263 12,587 12,457 701als, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS State Operations: 0012 Choracia Fund \$1,002 \$2,683 \$26,683 0012 Choracy General Antitrust Account		State Operations:				
9731 Legal Service Revolving Fund 140,959 155,894 159,788 9740 Central Service Cost Recovery Fund 1,050 1,059 1,268 7 Totals, State Operations 5154,911 \$172,900 \$177,523 Command Law State Operations: 0001 General Fund \$88,655 \$93,360 \$93,371 0378 False Claims Act Fund 2,848 3,912 3,734 0995 Reimbursements 21,902 24,975 25,118 0995 Reimbursements 8,263 12,587 12,457 7031 Legal Services Revolving Fund 8,263 12,587 12,457 7041 Totals, State Operations \$11,878 \$135,66 \$135,612 8045 Public Rights \$12,878 \$135,66 \$135,612 905 Public Rights \$11,030 \$26,838 \$26,808 906 Public Rights \$11,030 \$26,838 \$26,808 907 Actic Agencial Fund \$11,030 \$26,838	0001	General Fund	\$12,902	\$15,876	\$16,396	
9740 Central Service Cost Recovery Fund 1,050 1,050 1,268 Totals, State Operations \$154,911 \$172,900 \$177,523 SUBPROGRAM REQUIREMENTS Totals Department State Operations: Coneral Fund \$88,655 \$93,360 \$93,731 0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS \$12,878 \$135,762 \$135,612 Public Rights \$100 \$26,838 \$26,806 0012 Actorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund	0942	Special Deposit Fund	-	71	71	
Totals, State Operations S154,911 S172,900 S177,523 SUBPROGRAM REQUIREMENTS SUBPROGRAM REQUIREMENTS State Operations: State Operations: S188,655 S93,360 S93,371 S0378 False Claims Act Fund Page 19,000 Page 20,475 Page 20,4	9731	Legal Services Revolving Fund	140,959	155,894	159,788	
SUBPROGRAM REQUIREMENTS Criminal Law State Operations: 0001 General Fund \$88,655 \$93,360 \$93,371 0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 93 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,761 \$135,612 SUBPROGRAM REQUIREMENTS \$121,878 \$135,762 \$135,612 0012 Public Rights \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 6,73 1,426 1,425 0376 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control	9740	Central Service Cost Recovery Fund	1,050	1,059	1,268	
Cirinial Law State Operations: 0001 General Fund \$88,655 \$93,360 \$93,371 0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS Public Rights State Operations: 0001 General Fund \$11,030 \$26,838 \$26,808 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 6,73 1,426 1,425 0367 Indian Gaming Special Distribution Fund 6,688 7,504 7,682 0367 False Claims Act Fund 329 386 386 0567 Gambling Control Fund		Totals, State Operations	\$154,911	\$172,900	\$177,523	
State Operations: 0001 General Fund \$88,655 \$93,360 \$93,371 0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS Public Rights State Operations: 0012 General Fund \$11,030 \$26,838 \$26,808 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 6,73 1,426 1,425 0367 Indian Gaming Special Distribution Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 0567 Gambling Control Fund 2,557 6,112 <		SUBPROGRAM REQUIREMENTS				
0001 General Fund \$88,655 \$93,361 \$93,371 0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS Value Regularements \$121,878 \$135,766 \$135,612 Totals, State Operations \$121,878 \$135,612 \$135,612 SUBPROGRAM REQUIREMENTS \$121,878 \$135,612 \$135,612 \$135,612 SUBPROGRAM REQUIREMENTS \$121,878 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$142,612 \$14,225 \$135,612 \$14,225	0435019	Criminal Law				
0378 False Claims Act Fund 2,848 3,912 3,734 0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,762 \$135,612 SUBPROGRAM REQUIREMENTS State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account \$2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund		State Operations:				
0890 Federal Trust Fund 21,902 24,975 25,118 0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$135,612 \$135,612 SUBPROGRAM REQUIREMENTS Public Rights State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 329 386 386 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 <td< td=""><td>0001</td><td>General Fund</td><td>\$88,655</td><td>\$93,360</td><td>\$93,371</td></td<>	0001	General Fund	\$88,655	\$93,360	\$93,371	
0995 Reimbursements 210 932 932 9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$135,612 \$12,602 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$135,612 \$142,612 \$142,612 \$142,612 \$142,612 \$142,612 \$142,612 \$142,612 \$142,612 \$142,612 \$142,612 <th< td=""><td>0378</td><td>False Claims Act Fund</td><td>2,848</td><td>3,912</td><td>3,734</td></th<>	0378	False Claims Act Fund	2,848	3,912	3,734	
9731 Legal Services Revolving Fund 8,263 12,587 12,457 Totals, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS O435028 Public Rights State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 329 386 386 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 36,	0890	Federal Trust Fund	21,902	24,975	25,118	
Totals, State Operations \$121,878 \$135,766 \$135,612 SUBPROGRAM REQUIREMENTS Public Rights State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,007 37,110	0995	Reimbursements	210	932	932	
SUBPROGRAM REQUIREMENTS Public Rights State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	9731	Legal Services Revolving Fund	8,263	12,587	12,457	
O435028 Public Rights State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624		Totals, State Operations	\$121,878	\$135,766	\$135,612	
State Operations: 0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624		SUBPROGRAM REQUIREMENTS				
0001 General Fund \$11,030 \$26,838 \$26,806 0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0435028	Public Rights				
0012 Attorney General Antitrust Account 2,347 2,432 2,433 0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624		State Operations:				
0158 Travel Seller Fund 673 1,426 1,425 0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0001	General Fund	\$11,030	\$26,838	\$26,806	
0367 Indian Gaming Special Distribution Fund 1,679 1,968 1,971 0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0012	Attorney General Antitrust Account	2,347	2,432	2,433	
0378 False Claims Act Fund 6,688 7,504 7,682 0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0158	Travel Seller Fund	673	1,426	1,425	
0567 Gambling Control Fund 329 386 386 3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0367	Indian Gaming Special Distribution Fund	1,679	1,968	1,971	
3053 Public Rights Law Enforcement Special Fund 2,553 6,112 6,075 3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0378	False Claims Act Fund	6,688	7,504	7,682	
3087 Unfair Competition Law Fund 10,716 11,085 11,097 3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	0567	Gambling Control Fund	329	386	386	
3088 Registry of Charitable Trusts Fund 2,557 3,136 5,269 8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	3053	Public Rights Law Enforcement Special Fund	2,553	6,112	6,075	
8071 National Mortgage Special Deposit Fund 15,889 5,000 - 9731 Legal Services Revolving Fund 36,107 37,110 36,624	3087	Unfair Competition Law Fund	10,716	11,085	11,097	
9731 Legal Services Revolving Fund 36,107 37,110 36,624	3088	Registry of Charitable Trusts Fund	2,557	3,136	5,269	
	8071	National Mortgage Special Deposit Fund	15,889	5,000	-	
0740 Control Coming Cost Resource Fund	9731	Legal Services Revolving Fund	36,107	37,110	36,624	
9740 Central Service Cost Recovery Fund <u>283</u> <u>267</u> <u>322</u>	9740	Central Service Cost Recovery Fund	283	267	322	
Totals, State Operations \$90,851 \$103,264 \$100,090		Totals, State Operations	\$90,851	\$103,264	\$100,090	
PROGRAM REQUIREMENTS		PROGRAM REQUIREMENTS				
0440 LAW ENFORCEMENT	0440	LAW ENFORCEMENT				
State Operations:		State Operations:				
0001 General Fund \$6,513 \$9,424 \$9,297	0001		\$6,513	\$9,424	\$9,297	
0012 Attorney General Antitrust Account 29 28 28	0012	Attorney General Antitrust Account	29	28	28	
0032 Firearm Safety Account 274 339 339					339	
Department of Justice Sexual Habitual Offender Fund 615 778 779		Department of Justice Sexual Habitual Offender Fund		778	779	
0214 Restitution Fund 276 374 374	0214	Restitution Fund	276	374	374	

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		2013-14*	2014-15*	2015-16*
0367	Indian Gaming Special Distribution Fund	15,379	17,684	18,075
0378	False Claims Act Fund	716	787	789
0460	Dealers Record of Sale Special Account	27,432	26,646	27,363
0567	Gambling Control Fund	7,822	9,109	10,786
0569	Gambling Control Fines and Penalties Account	16	21	21
0890	Federal Trust Fund	2,237	6,165	6,185
0942	Special Deposit Fund	1,487	2,112	2,112
0995	Reimbursements	19,359	37,089	36,001
1008	Firearms Safety and Enforcement Special Fund	3,151	3,543	3,535
3016	Missing Persons DNA Data Base Fund	2,935	3,471	3,475
3086	DNA Identification Fund	67,832	75,790	75,860
3131	California Bingo Fund	-	48	53
8071	National Mortgage Special Deposit Fund	2,500	=	-
9731	Legal Services Revolving Fund	10,747	11,093	11,102
	Totals, State Operations	\$169,320	\$204,501	\$206,174
	Local Assistance:			
0214	Restitution Fund	\$4,855	\$4,855	\$4,855
0460	Dealers Record of Sale Special Account	28	28	28
	Totals, Local Assistance	\$4,883	\$4,883	\$4,883
	SUBPROGRAM REQUIREMENTS			
0440010	Investigation			
	State Operations:			
0001	General Fund	\$1,466	\$4,439	\$4,315
0012	Attorney General Antitrust Account	29	28	28
0378	False Claims Act Fund	716	787	789
0890	Federal Trust Fund	552	1,831	1,820
0942	Special Deposit Fund	1,487	2,112	2,112
0995	Reimbursements	15,577	25,844	24,756
8071	National Mortgage Special Deposit Fund	2,500	-	-
9731	Legal Services Revolving Fund	10,036	10,793	10,802
	Totals, State Operations	\$32,363	\$45,834	\$44,622
	SUBPROGRAM REQUIREMENTS			
0440019	Office of the Director			
	State Operations:			
0001	General Fund	\$972	\$927	\$928
0214	Restitution Fund	276	374	374
0367	Indian Gaming Special Distribution Fund	645	403	404
0567	Gambling Control Fund	361	226	226
0890	Federal Trust Fund	-	451	462
0995	Reimbursements	577	6,953	6,953
3086	DNA Identification Fund	3,635	2,297	2,299
9731	Legal Services Revolving Fund	<u>711</u>	300	300
	Totals, State Operations	\$7,177	\$11,931	\$11,946
	Local Assistance:			
0214	Restitution Fund	\$4,855	\$4,855	\$4,855
	Totals, Local Assistance	\$4,855	\$4,855	\$4,855
	SUBPROGRAM REQUIREMENTS			

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		2013-14*	2014-15*	2015-16*
0440028	Forensic Services			
	State Operations:			
0001	General Fund	\$4,075	\$4,058	\$4,054
0142	Department of Justice Sexual Habitual Offender Fund	615	778	779
0890	Federal Trust Fund	1,685	3,883	3,903
0995	Reimbursements	2,863	3,848	3,848
3016	Missing Persons DNA Data Base Fund	2,935	3,471	3,475
3086	DNA Identification Fund	64,197	73,493	73,561
	Totals, State Operations	\$76,370	\$89,531	\$89,620
	SUBPROGRAM REQUIREMENTS			
0440037	Gambling			
	State Operations:			
0367	Indian Gaming Special Distribution Fund	\$14,734	\$17,281	\$17,671
0567	Gambling Control Fund	7,461	8,883	10,560
0569	Gambling Control Fines and Penalties Account	16	21	21
0995	Reimbursements	10	100	100
3131	California Bingo Fund		48	53
	Totals, State Operations	\$22,221	\$26,333	\$28,405
	SUBPROGRAM REQUIREMENTS			
0440046	Firearms			
	State Operations:			
0032	Firearm Safety Account	\$274	\$339	\$339
0460	Dealers Record of Sale Special Account	27,432	26,646	27,363
0995	Reimbursements	332	344	344
1008	Firearms Safety and Enforcement Special Fund	3,151	3,543	3,535
	Totals, State Operations	\$31,189	\$30,872	\$31,581
	Local Assistance:			
0460	Dealers Record of Sale Special Account	\$28	\$28	\$28
	Totals, Local Assistance	\$28	\$28	\$28
	PROGRAM REQUIREMENTS			
0445	CALIFORNIA JUSTICE INFORMATION SERVICES			
	State Operations:			
0001	General Fund	\$52,565	\$55,070	\$55,122
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	67,897	71,526	71,428
0044	Motor Vehicle Account, State Transportation Fund	25,845	26,354	26,385
0142	Department of Justice Sexual Habitual Offender Fund	1,442	1,637	1,641
0158	Travel Seller Fund	13	13	13
0256	Sexual Predator Public Information Account	180	183	182
0367	Indian Gaming Special Distribution Fund	316	324	324
0378	False Claims Act Fund	482	496	496
0460	Dealers Record of Sale Special Account	1,710	1,825	1,826
0566	Department of Justice Child Abuse Fund	389	397	398
0569	Gambling Control Fines and Penalties Account	26	26	26
0890	Federal Trust Fund	927	3,175	3,167
0942	Special Deposit Fund	220	586	586
0995	Reimbursements	2,642	6,026	2,677

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		2013-14*	2014-15*	2015-16*
3086	DNA Identification Fund	2,221	2,521	2,522
3088	Registry of Charitable Trusts Fund	287	295	295
3240	Secondhand Dealer and Pawnbroker Fund	1,032	510	620
	Totals, State Operations	\$158,208	\$170,978	\$167,722
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445010	O. J. Hawkins Data Center			
	State Operations:			
0001	General Fund	\$17,606	\$14,204	\$14,215
0012	Attorney General Antitrust Account	14	14	14
0017	Fingerprint Fees Account	9,662	12,733	12,740
0044	Motor Vehicle Account, State Transportation Fund	23,628	22,817	22,844
0158	Travel Seller Fund	13	13	13
0367	Indian Gaming Special Distribution Fund	316	324	324
0378	False Claims Act Fund	482	496	496
0460	Dealers Record of Sale Special Account	1,279	1,234	1,234
0569	Gambling Control Fines and Penalties Account	26	26	26
0995	Reimbursements	681	510	510
3086	DNA Identification Fund	783	1,049	1,049
3088	Registry of Charitable Trusts Fund	287	295	295
	Totals, State Operations	\$54,777	\$53,715	\$53,760
	SUBPROGRAM REQUIREMENTS			
0445019	Criminal Information and Analysis			
	State Operations:			
0001	General Fund	\$17,897	\$19,164	\$19,186
0017	Fingerprint Fees Account	42,156	42,242	42,120
0142	Department of Justice Sexual Habitual Offender Fund	351	437	437
0460	Dealers Record of Sale Special Account	196	199	200
0566	Department of Justice Child Abuse Fund	381	389	390
0942	Special Deposit Fund	220	579	579
	Totals, State Operations	\$61,201	\$63,010	\$62,912
	SUBPROGRAM REQUIREMENTS			
0445028	Criminal Identification and Investigation Services			
	State Operations:			
0001	General Fund	\$12,954	\$14,276	\$14,291
0017	Fingerprint Fees Account	9,522	9,151	9,164
0044	Motor Vehicle Account, State Transportation Fund	1,056	1,687	1,690
0142	Department of Justice Sexual Habitual Offender Fund	802	1,182	1,186
0256	Sexual Predator Public Information Account	72	163	162
0460	Dealers Record of Sale Special Account	233	390	390
3086	DNA Identification Fund	1,078	1,460	1,461
	Totals, State Operations	\$25,717	\$28,309	\$28,344
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018

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		2013-14*	2014-15*	2015-16*
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445037	Criminal Justice Operational Support Program			
	State Operations:			
0001	General Fund	\$4,108	\$7,426	\$7,430
0017	Fingerprint Fees Account	6,557	7,400	7,404
0044	Motor Vehicle Account, State Transportation Fund	1,161	1,850	1,851
0142	Department of Justice Sexual Habitual Offender Fund	289	18	18
0256	Sexual Predator Public Information Account	108	20	20
0460	Dealers Record of Sale Special Account	2	2	2
0566	Department of Justice Child Abuse Fund	8	8	8
0890	Federal Trust Fund	927	3,175	3,167
0942	Special Deposit Fund	-	7	7
0995	Reimbursements	1,961	5,516	2,167
3086	DNA Identification Fund	360	12	12
3240	Secondhand Dealer and Pawnbroker Fund	1,032	510	620
	Totals, State Operations	\$16,513	\$25,944	\$22,706
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	<u>\$86,175</u>	\$98,530	\$100,324
	Totals, State Operations	\$86,175	\$98,530	\$100,324
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$86,175	-\$98,530	-\$100,324
	Totals, State Operations	-\$86,175	-\$98,530	-\$100,324
	TOTALS, EXPENDITURES			
	State Operations	695,168	787,409	787,121
	Local Assistance	5,901	5,901	5,901
	Totals, Expenditures	\$701,069	\$793,310	\$793,022

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*	
PERSONAL SERVICES							
Authorized Positions (Equals Sch. 7A)	4,155.8	4,766.2	4,758.2	\$330,521	\$370,305	\$368,579	
Total Adjustments		36.7	94.7		5,824	15,253	
Net Totals, Salaries and Wages	4,155.8	4,802.9	4,852.9	\$330,521	\$376,129	\$383,832	
Staff Benefits				136,094	165,098	166,477	
Totals, Personal Services	4,155.8	4,802.9	4,852.9	\$466,615	\$541,227	\$550,309	
OPERATING EXPENSES AND EQUIPMENT				\$314,728	\$344,712	\$337,136	
UNCLASSIFIED EXPENDITURES				-86,175	-98,530	-100,324	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$695,168	\$787,409	\$787,121	
(State Operations)							

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2 Local Assistance	Expenditures			
	2013-14*	2014-15*	2015-16*	
Consulting and Professional Services - External - Other	\$5,901	\$5,901	\$5,901	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$5,901	\$5,901	\$5,901	
DETAIL OF APPROPRIATIONS AND ADJUSTMENTS				
1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*	
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation	\$188,696	\$188,802	\$195,438	
7A FI\$CAL Current Service Level Adjustment	-	-1		
7A FI\$CAL Current Service Level Adjustment, Reimbursements	-	-1	-	
Allocation for employee compensation	-	1,953	•	
Allocation for staff benefits	-	859	-	
Section 3.60 pension contribution adjustment	-	3,203		
Transfer pursuant to the Political Reform Act of 1974	-	195		
003 Budget Act appropriation, for rental payments on lease-revenue bonds	4,076	4,067	4,054	
Lease Revenue Debt Service Adjustment	-	-9		
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	1,500	1,500	1,500	
Totals Available	\$194,272	\$200,568	\$200,992	
Unexpended balance, estimated savings	-6,107			
TOTALS, EXPENDITURES	\$188,165	\$200,568	\$200,992	
Less funding provided by the National Mortgage Special Deposit Fund	-16,500			
NET TOTALS, EXPENDITURES	\$171,665	\$200,568	\$200,992	
0012 Attorney General Antitrust Account				
APPROPRIATIONS				
001 Budget Act appropriation	\$2,454	\$2,402	\$2,475	
Allocation for employee compensation	-	26		
Allocation for staff benefits	-	10		
Section 3.60 pension contribution adjustment		36		
Totals Available	\$2,454	\$2,474	\$2,475	
Unexpended balance, estimated savings	64			
TOTALS, EXPENDITURES	\$2,390	\$2,474	\$2,475	
0017 Fingerprint Fees Account				
APPROPRIATIONS				
001 Budget Act appropriation	\$70,878	\$70,238	\$71,428	
Allocation for employee compensation	-	402		
Allocation for staff benefits	-	197		
Section 3.60 pension contribution adjustment		689		
Totals Available	\$70,878	\$71,526	\$71,428	
Unexpended balance, estimated savings	-2,981			
TOTALS, EXPENDITURES	\$67,897	\$71,526	\$71,428	
0032 Firearm Safety Account				
APPROPRIATIONS				
001 Budget Act appropriation	\$343	\$339	\$339	
Totals Available	\$343	\$339	\$339	
Unexpended balance, estimated savings			-	
TOTALS, EXPENDITURES	\$274	\$339	\$339	

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS			
001 Budget Act appropriation	\$25,845	\$25,594	\$26,385
Allocation for employee compensation	ψ <u>σ</u> σ,σ .σ	249	-
Allocation for staff benefits	<u>-</u>	106	_
Section 3.60 pension contribution adjustment	_	405	_
TOTALS, EXPENDITURES	\$25,845	\$26,354	\$26,385
0142 Department of Justice Sexual Habitual Offender Fund	,	v =0,000	+ ==,===
APPROPRIATIONS			
001 Budget Act appropriation	\$2,399	\$2,379	\$2,420
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment		24	
Totals Available	\$2,399	\$2,415	\$2,420
Unexpended balance, estimated savings	342	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,057	\$2,415	\$2,420
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,433	\$1,418	\$1,438
Allocation for employee compensation	-	7	=
Allocation for staff benefits	-	3	=
Section 3.60 pension contribution adjustment		11	<u> </u>
Totals Available	\$1,433	\$1,439	\$1,438
Unexpended balance, estimated savings	747	-	
TOTALS, EXPENDITURES	\$686	\$1,439	\$1,438
0214 Restitution Fund			
APPROPRIATIONS			.
001 Budget Act appropriation	\$371	\$366	\$374
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	4	-
Totals Available	\$371	\$374	\$374
Unexpended balance, estimated savings	<u>-95</u>		
TOTALS, EXPENDITURES	\$276	\$374	\$374
0256 Sexual Predator Public Information Account			
APPROPRIATIONS 001 Budget Act appropriation	\$184	\$183	\$182
001 Budget Act appropriation Totals Available	\$184	\$183	
	_	\$103	\$182
Unexpended balance, estimated savings	<u>-4</u>	£102	£102
TOTALS, EXPENDITURES	\$180	\$183	\$182
0367 Indian Gaming Special Distribution Fund APPROPRIATIONS			
001 Budget Act appropriation	\$19,660	\$19,332	\$20,370
Allocation for employee compensation	-	137	-
Allocation for staff benefits	-	61	-
Section 3.60 pension contribution adjustment	-	446	_
Totals Available	\$19,660	\$19,976	\$20,370
Unexpended balance, estimated savings	-2,286		
S. S. P. S. Salarios, Solimatos Guvingo	2,200		

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

Name	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS	TOTALS, EXPENDITURES	\$17,374	\$19,976	\$20,370
001 Budget Act appropriation \$12,309 \$12,272 \$12,701 Allocation for employee compensation 1 2 3 - Allocation for staff benefits 5 5 5 - 5 5 O11 Budget Act appropriation (Transfer to the General Fund) () (1,000) C/C 1 <th>0378 False Claims Act Fund</th> <th></th> <th></th> <th></th>	0378 False Claims Act Fund			
Allocation for employee compensation 120 130 1	APPROPRIATIONS			
Allocation for staff benefits 5	001 Budget Act appropriation	\$12,309	\$12,272	\$12,701
Section 3.60 pension contribution adjustment 6, (20,000) C) 011 Budget Act appropriation (Transfer to the General Fund) 6, (20,000) C) 012 Budget Act appropriation (Transfer to the General Fund) \$12,00 \$12,009 \$12,709 Unexpended balance, estimated savings 1,575 - - TOTALS, EXPENDITURES \$10,701 \$12,009 \$22,705 O18 Budget Act appropriation \$22,903 \$22,736 \$21,180 Allocation for employee compensation \$22,903 \$22,736 \$21,180 Allocation for staff benefits \$1 \$4 \$1 Section 3.60 pension contribution adjustment \$2 \$2,903 \$2,736 \$21,180 Allocation for staff benefits \$2 \$4 \$2 \$2 Section 3.60 pension contribution adjustment \$2 \$2,00 \$3,00 \$3,00 Miscellaneous Baseline Adjustment \$46,933 \$28,471 \$29,180 \$28,40 \$28,918 Unexpended balance, estimated savings \$3 \$3 \$2 \$3 \$3 \$3 Balance available i	Allocation for employee compensation	-	120	-
011 Budget Act appropriation (Transfer to the General Fund) (.) (.20, 000) ()	Allocation for staff benefits	-	53	-
012 Budget Act appropriation (Transfer to the General Fund) (+) (14,000) (±) Totals Available \$12,009 \$12,009 \$12,701 Unexpended belance, estimated savings 1,075 \$12,009 \$12,701 TOTALS, EXPENDITURES \$10,703 \$12,009 \$12,000 Allo Calcion for Sale Special Account APPROPRIATIONS 01 Budget Act appropriation \$22,903 \$22,708 \$21,189 Allocation for employee compensation \$22,903 \$22,178 \$21,189 Allocation for employee compensation \$20,903 \$22,178 \$21,189 Allocation for employee compensation \$20,903 \$22,000 \$30,000 \$30,000 Prover sear Balances Available: \$24,000 \$8,000 \$60,000 \$30,000	Section 3.60 pension contribution adjustment	-	254	-
Totals Available \$12,009	011 Budget Act appropriation (Transfer to the General Fund)	(-)	(20,000)	(-)
Properties Pro	012 Budget Act appropriation (Transfer to the General Fund)	(-)	(14,000)	(-)
TOTALS, EXPENDITURES \$10,734 \$12,699 \$12,701 0460 Dealers Record of Sale Special Account APPROPRIATIONS 001 Budget Act appropriation \$22,993 \$22,796 \$21,189 Allocation for employee compensation \$ 93 \$ Allocation for staff benefits \$ 588 \$ Section 3,60 pension contribution adjustment \$ 588 \$ Prior Year Balances Available: 24,000 8,000 8,000 Miscellaneous Baseline Adjustment \$ 3,000 \$ 8,000 Miscellaneous Baseline Adjustment \$ 3,000 \$ <td< td=""><td>Totals Available</td><td>\$12,309</td><td>\$12,699</td><td>\$12,701</td></td<>	Totals Available	\$12,309	\$12,699	\$12,701
APPROPRIATIONS	Unexpended balance, estimated savings	1,575		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$10,734	\$12,699	\$12,701
001 Budget Act appropriation \$22,938 \$22,736 \$21,189 Allocation for employee compensation - 93 - Allocation for staff benefits - 548 - Section 3.60 pension contribution adjustment - 588 - Prior Year Balances Available: 24,000 8,000 8,000 Miscellaneous Baseline Adjustment 246,093 \$28,471 \$29,189 Unexpended balance, estimated savings -308 - - - Balance available in subsequent years -17,543 - </td <td>0460 Dealers Record of Sale Special Account</td> <td></td> <td></td> <td></td>	0460 Dealers Record of Sale Special Account			
Allocation for employee compensation 93 54 54 55 55 55 55 55 5	APPROPRIATIONS			
Allocation for staff benefits 54 58 Section 3.60 pension contribution adjustment 588 - Prior Year Balances Available: 24,000 8,000 8,000 Chapter 2, Statutes of 2013 24,000 8,000 - Miscellaneous Baseline Adjustment -3,000 - - Totals Available -308 - - Unexpended balance, estimated savings -308 - - Balance available in subsequent years -17,543 - - TOTALS, EXPENDITURES 29,142 28,471 29,189 TOTALS, EXPENDITURES 339,142 32,871 29,189 0566 Department of Justice Child Abuse Fund - - 30 538 Allocation for employee compensation 339 538 538 538 Allocation for employee compensation 31 537 538 Unexpended balance, estimated savings -2 2 - TOTALS, EXPENDITURES 339 539 539 Section 3.60 pension contribution adjustment	001 Budget Act appropriation	\$22,993	\$22,736	\$21,189
Section 3.60 pension contribution adjustment - 588 - Prior Year Balances Available: 24,000 8,000 8,000 Miscellaneous Baseline Adjustment - -3,000 2,000 Totals Available \$46,993 \$28,471 \$29,189 Unexpended balance, estimated savings -308 - - Balance available in subsequent years -17,543 - - TOTALS, EXPENDITURES \$29,142 \$28,71 \$29,189 O566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$391 \$366 \$398 Allocation for employee compensation - - - - Allocation for staff benefits -	Allocation for employee compensation	-	93	-
Prior Year Balances Available: 24,000 8,000 8,000 Miscellaneous Baseline Adjustment 24,000 8,000 2,000 2.0 Totals Available \$46,993 \$28,471 \$29,189 Balance available in subsequent years -71,543 - - TOTALS, EXPENDITURES \$29,142 \$28,471 \$29,189 APPROPRIATIONS 001 Budget Act appropriation \$391 \$386 \$398 Allocation for employee compensation \$391 \$386 \$398 Allocation for staff benefits - 6 - - Section 3.60 pension contribution adjustment - 6 - - Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings -2 -2 -2 -2 TOTALS, EXPENDITURES \$398 \$397 \$398 APPROPRIATIONS 567 Gambling Control Fund \$9,349 \$9,189 \$11,172 Allocation for employee compensation \$9,349 \$9,189 \$11,172	Allocation for staff benefits	-	54	=
Chapter 2, Statutes of 2013 24,000 8,000 Miscellaneous Baseline Adjustment 2-3,000	Section 3.60 pension contribution adjustment	-	588	-
Miscellaneous Baseline Adjustment - 3,000	Prior Year Balances Available:			
Totals Available \$46,993 \$28,471 \$29,189 Unexpended balance, estimated savings -308 - - Balance available in subsequent years -17,543 - - TOTALS, EXPENDITURES \$29,142 \$28,471 \$29,189 O566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$391 \$386 \$398 Allocation for employee compensation - - - - - Allocation for staff benefits - </td <td>Chapter 2, Statutes of 2013</td> <td>24,000</td> <td>8,000</td> <td>8,000</td>	Chapter 2, Statutes of 2013	24,000	8,000	8,000
Unexpended balance, estimated savings - 308 - 0 0 Balance available in subsequent years -17,543 0 0 TOTALS, EXPENDITURES \$29,142 \$28,471 \$29,189 0566 Department of Justice Child Abuse Fund APPROPRIATIONS 001 Budget Act appropriation \$391 \$386 \$398 Allocation for employee compensation \$ 9 \$ 2	Miscellaneous Baseline Adjustment		-3,000	
Balance available in subsequent years -17,543 - - TOTALS, EXPENDITURES \$29,142 \$28,471 \$29,189 O566 Department of Justice Child Abuse Fund APPROPRIATIONS 301 Budget Act appropriation \$391 \$386 \$398 Allocation for employee compensation \$391 \$386 \$398 Allocation for staff benefits - 6 - Section 3.60 pension contribution adjustment - 6 - Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings 2 - - - TOTALS, EXPENDITURES \$389 \$397 \$398 APPROPRIATIONS 901 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation \$9,349 \$9,189 \$11,72 Allocation for staff benefits 3 - - Section 3.60 pension contribution adjustment \$9,349 \$9,495 \$11,72 Unexpended balance, estimated	Totals Available	\$46,993	\$28,471	\$29,189
TOTALS, EXPENDITURES \$29,142 \$28,471 \$29,189 APPROPRIATIONS 001 Budget Act appropriation \$391 \$386 \$398 Allocation for employee compensation - 3 - Allocation for staff benefits - 6 - Section 3.60 pension contribution adjustment - 6 - Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings -2 -2 - - TOTALS, EXPENDITURES \$389 \$397 \$398 APPROPRIATIONS 501 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for staff benefits - 73 - Allocation for staff benefits - 200 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 TOTALS, EXPENDITURES \$8,151	Unexpended balance, estimated savings	-308	-	-
APPROPRIATIONS	Balance available in subsequent years	17,543		
APPROPRIATIONS	TOTALS, EXPENDITURES	\$29,142	\$28,471	\$29,189
APPROPRIATIONS 001 Budget Act appropriation \$391 \$386 \$398 Allocation for employee compensation - 3 - Allocation for staff benefits - 2 - Section 3.60 pension contribution adjustment - 6 - Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings -2 - - TOTALS, EXPENDITURES \$389 \$397 \$398 APPROPRIATIONS 501 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation \$9,349 \$9,189 \$11,172 Allocation for staff benefits - 73 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 O569 Gambling Control Fines and Penaltics Account \$8,151				
Allocation for employee compensation - 3 - Allocation for staff benefits - 2 - Section 3.60 pension contribution adjustment - 6 - Totals Available \$331 \$397 \$398 Unexpended balance, estimated savings -2 - - TOTALS, EXPENDITURES \$389 \$397 \$398 APPROPRIATIONS 001 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation - 73 - Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 APPROPRIATIONS 001 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47	•			
Allocation for staff benefits - 2 - Section 3.60 pension contribution adjustment - 6 - Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings - 2 - - TOTALS, EXPENDITURES \$389 \$397 \$398 APPROPRIATIONS 001 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation \$9,349 \$9,189 \$11,172 Allocation for staff benefits - 73 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 APPROPRIATIONS \$8,151 \$9,495 \$11,172 401 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47 Totals Available \$47 \$47 \$47 <td>001 Budget Act appropriation</td> <td>\$391</td> <td>\$386</td> <td>\$398</td>	001 Budget Act appropriation	\$391	\$386	\$398
Section 3.60 pension contribution adjustment - 6 - Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings -2 -	Allocation for employee compensation	-	3	=
Totals Available \$391 \$397 \$398 Unexpended balance, estimated savings -2 - - TOTALS, EXPENDITURES \$389 \$397 \$398 0567 Gambling Control Fund APPROPRIATIONS *** *** \$9,189 \$11,172 Allocation for employee compensation - 73 - Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS ** \$47 \$47 01 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47	Allocation for staff benefits	-	2	-
Unexpended balance, estimated savings -2 - - TOTALS, EXPENDITURES \$389 \$397 \$398 0567 Gambling Control Fund APPROPRIATIONS 001 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation - 73 - Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 O569 Gambling Control Fines and Penalties Account APPROPRIATIONS S47 \$47 \$47 Totals Available \$47 \$47 \$47 Totals Available \$47 \$47 \$47	Section 3.60 pension contribution adjustment		6	
TOTALS, EXPENDITURES \$389 \$397 \$398 D0567 Gambling Control Fund APPROPRIATIONS \$9,349 \$9,189 \$11,172 Allocation for employee compensation - 73 <t< td=""><td>Totals Available</td><td>\$391</td><td>\$397</td><td>\$398</td></t<>	Totals Available	\$391	\$397	\$398
TOTALS, EXPENDITURES \$389 \$397 \$398 D0567 Gambling Control Fund APPROPRIATIONS \$9,349 \$9,189 \$11,172 Allocation for employee compensation - 73 <t< td=""><td>Unexpended balance, estimated savings</td><td>-2</td><td>-</td><td>-</td></t<>	Unexpended balance, estimated savings	-2	-	-
APPROPRIATIONS 001 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation - 73 - Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS 001 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47	TOTALS, EXPENDITURES		\$397	\$398
APPROPRIATIONS 001 Budget Act appropriation \$9,349 \$9,189 \$11,172 Allocation for employee compensation - 73 - Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS 001 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47	0567 Gambling Control Fund			
Allocation for employee compensation - 73 - Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS 001 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47				
Allocation for staff benefits - 33 - Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS *** \$47 \$47 001 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47	001 Budget Act appropriation	\$9,349	\$9,189	\$11,172
Section 3.60 pension contribution adjustment - 200 - Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 O569 Gambling Control Fines and Penalties Account APPROPRIATIONS 547 \$47 \$47 Totals Available \$47 \$47 \$47	Allocation for employee compensation	-	73	-
Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS \$47 \$47 \$47 Totals Available \$47 \$47 \$47	Allocation for staff benefits	-	33	-
Totals Available \$9,349 \$9,495 \$11,172 Unexpended balance, estimated savings -1,198 - - TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS \$47 \$47 \$47 Totals Available \$47 \$47 \$47	Section 3.60 pension contribution adjustment		200	
TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS \$47 \$47 \$47 1 \$47 \$47 \$47 \$47 Totals Available \$47 \$47 \$47	Totals Available	\$9,349	\$9,495	\$11,172
TOTALS, EXPENDITURES \$8,151 \$9,495 \$11,172 0569 Gambling Control Fines and Penalties Account APPROPRIATIONS \$47 \$47 \$47 1 \$47 \$47 \$47 \$47 Totals Available \$47 \$47 \$47	Unexpended balance, estimated savings	-1,198	-	-
0569 Gambling Control Fines and Penalties Account APPROPRIATIONS \$47 \$47 \$47 Totals Available \$47 \$47 \$47		\$8,151	\$9,495	\$11,172
APPROPRIATIONS \$47 \$47 \$47 001 Budget Act appropriation \$47 \$47 \$47 Totals Available \$47 \$47 \$47			•	•
Totals Available \$47 \$47 \$47				
	001 Budget Act appropriation	\$47	\$47	\$47
Unexpended balance, estimated savings -5	Totals Available	\$47	\$47	\$47
	Unexpended balance, estimated savings	-5	-	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$42	\$47	\$47
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$25,066</u>	\$34,315	\$34,470
TOTALS, EXPENDITURES	\$25,066	\$34,315	\$34,470
0942 Special Deposit Fund			
APPROPRIATIONS	.	.	4 .
001 Budget Act appropriation	\$1,551	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	568	568	568
Government Code Section 27397 (e)	220	650	<u>650</u>
Totals Available	\$2,339	\$2,769	\$2,769
Unexpended balance, estimated savings	-632	-	
TOTALS, EXPENDITURES	\$1,707	\$2,769	\$2,769
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$22,211	\$44,047	\$39,610
TOTALS, EXPENDITURES	\$22,211	\$44,047	\$39,610
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS	#0.540	CO 400	00.505
001 Budget Act appropriation	\$3,516	\$3,492	\$3,535
Allocation for employee compensation	-	4	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	44	-
Totals Available	\$3,516	\$3,543	\$3,535
Unexpended balance, estimated savings	-365	-	
TOTALS, EXPENDITURES	\$3,151	\$3,543	\$3,535
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS	00.470	00.440	00.475
001 Budget Act appropriation	\$3,472	\$3,440	\$3,475
Allocation for employee compensation	-	6	=
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment		22	
Totals Available	\$3,472	\$3,471	\$3,475
Unexpended balance, estimated savings	537	-	
TOTALS, EXPENDITURES	\$2,935	\$3,471	\$3,475
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS	4	^-	^
001 Budget Act appropriation	\$5,792	\$5,958	\$6,075
Allocation for employee compensation	-	49	-
Allocation for staff benefits	-	22	-
Section 3.60 pension contribution adjustment	-	83	-
Totals Available	\$5,792	\$6,112	\$6,075
Unexpended balance, estimated savings	-3,239		
TOTALS, EXPENDITURES	\$2,553	\$6,112	\$6,075
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$78,399	\$77,273	\$78,382
Allocation for employee compensation	-	226	-

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Allocation for staff benefits	-	117	-
Section 3.60 pension contribution adjustment		695	
Totals Available	\$78,399	\$78,311	\$78,382
Unexpended balance, estimated savings	-8,346		
TOTALS, EXPENDITURES	\$70,053	\$78,311	\$78,382
3087 Unfair Competition Law Fund			
APPROPRIATIONS Out Budget Act appropriation	¢11.011	\$40.600	¢44.007
001 Budget Act appropriation	\$11,014	\$10,690	\$11,097
Allocation for employee compensation Allocation for staff benefits	-	129 58	-
	-	208	-
Section 3.60 pension contribution adjustment Totals Available	<u></u> \$11,014	\$11,085	<u>-</u> \$11,097
	• •	\$11,000	Б11,097
Unexpended balance, estimated savings	<u>-298</u> \$10,716	_ \$11,085	<u></u> \$11,097
TOTALS, EXPENDITURES 3088 Registry of Charitable Trusts Fund	\$10,710	\$11,000	Б11,097
APPROPRIATIONS			
001 Budget Act appropriation	\$3,156	\$3,334	\$5,564
Allocation for employee compensation	-	33	-
Allocation for staff benefits	-	14	-
Section 3.60 pension contribution adjustment	-	50	-
Totals Available	\$3,156	\$3,431	\$5,564
Unexpended balance, estimated savings	312	<u> </u>	
TOTALS, EXPENDITURES	\$2,844	\$3,431	\$5,564
3131 California Bingo Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$48	\$53
002 Budget Act appropriation	48		
Totals Available	\$48	\$48	\$53
Unexpended balance, estimated savings	48		
TOTALS, EXPENDITURES	\$-	\$48	\$53
3240 Secondhand Dealer and Pawnbroker Fund			
APPROPRIATIONS	#4.400	# 500	# 200
001 Budget Act appropriation	\$1,133	\$500	\$620
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment		6	
Totals Available	\$1,133	\$510	\$620
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$1,032	\$510	\$620
8071 National Mortgage Special Deposit Fund APPROPRIATIONS			
001 Budget Act appropriation	\$6,000	\$5,000	_
Government Code Section 12531(e) (Transfer to the General Fund)	16,500	φο,σσσ -	_
Totals Available	\$22,500	\$5,000	
Unexpended balance, estimated savings	<u>-4,111</u>	ΨΟ,000	Ψ- -
TOTALS, EXPENDITURES	\$18,389	\$5,000	
0721 Logal Services Povolving Fund	φ10,303	ψ5,000	Φ-

9731 Legal Services Revolving Fund

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

2015-16* \$221,471 - \$221,471 -1,500 \$219,971 \$1,590 - \$1,590 \$787,121 2015-16*
\$221,471 - \$221,471 -1,500 \$219,971 \$1,590 - \$1,590 \$787,121
\$221,471 -1,500 \$219,971 \$1,590 - \$1,590 \$787,121
-1,500 \$219,971 \$1,590 - - \$1,590 \$1,590 \$787,121
-1,500 \$219,971 \$1,590 - - \$1,590 \$1,590 \$787,121
\$1,590 - - \$1,590 - \$1,590 - \$787,121
\$1,590 - - \$1,590 - \$1,590 \$787,121
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\$787,121
\$787,121
2015-16*
\$4,855
\$4,855
\$28
\$28
\$1,018
\$1,018
\$5,901
\$793,022
2015-16*
\$371
\$371
2,400
2,400 \$2,400

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

	2013-14*	2014-15*	2015-16*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,388	2,474	2,475
8880 Financial Information System for California (State Operations)	11	2	4
Total Expenditures and Expenditure Adjustments	\$2,399	\$2,476	\$2,479
FUND BALANCE	\$447	\$371	\$292
Reserve for economic uncertainties	447	371	292
0017 Fingerprint Fees Account ^s			
BEGINNING BALANCE	\$20,713	\$25,110	\$25,139
Prior Year Adjustments	1,722	<u> </u>	_
Adjusted Beginning Balance	\$22,435	\$25,110	\$25,139
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4132000 Fingerprint Identification Card Fees	70,891	71,612	71,612
4163000 Investment Income - Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$70,893	\$71,614	\$71,614
Total Resources	\$93,328	\$96,724	\$96,753
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	67,898	71,527	71,428
0840 State Controller (State Operations)	4	-	-
8880 Financial Information System for California (State Operations)	316	58	128
Total Expenditures and Expenditure Adjustments	\$68,218	\$71,585	\$71 <u>,556</u>
FUND BALANCE	\$25,110	\$25,139	\$25,197
Reserve for economic uncertainties	25,110	25,139	25,197
0032 Firearm Safety Account ^s			
BEGINNING BALANCE	\$2,354	\$2,939	\$3,440
Prior Year Adjustments	1	<u>-</u>	<u> </u>
Adjusted Beginning Balance	\$2,355	\$2,939	\$3,440
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4143500 Miscellaneous Services to the Public	858	841	841
Total Revenues, Transfers, and Other Adjustments	\$859	\$841	\$841
Total Resources	\$3,214	\$3,780	\$4,281
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	273	339	339
8880 Financial Information System for California (State Operations)	2	1	1
Total Expenditures and Expenditure Adjustments	\$276	\$340	\$340
FUND BALANCE	\$2,939	\$3,440	\$3,941
Reserve for economic uncertainties	2,939	3,440	3,941
0142 Department of Justice Sexual Habitual Offender Fund ^s			
BEGINNING BALANCE	\$2,031	\$2,074	\$1,767
Prior Year Adjustments	1	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$2,032	\$2,074	\$1,767
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

	2013-14*	2014-15*	2015-16*
4143500 Miscellaneous Services to the Public	2,097	2,097	2,097
4172500 Miscellaneous Revenue	14	14	14
Total Revenues, Transfers, and Other Adjustments	\$2,111	\$2,111	\$2,111
Total Resources	\$4,143	\$4,185	\$3,878
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,058	2,416	2,420
8880 Financial Information System for California (State Operations)	11	2	4
Total Expenditures and Expenditure Adjustments	\$2,069	\$2,418	\$2,424
FUND BALANCE	\$2,074	\$1,767	\$1,454
Reserve for economic uncertainties	2,074	1,767	1,454
0158 Travel Seller Fund ^s			
BEGINNING BALANCE	\$1,879	\$1,958	\$1,208
Prior Year Adjustments	58	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$1,937	\$1,958	\$1,208
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	708	683	683
4163000 Investment Income - Surplus Money Investments	5	5	5
Total Revenues, Transfers, and Other Adjustments	\$713	\$688	\$688
Total Resources	\$2,650	\$2,646	\$1,896
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	686	1,438	1,438
8880 Financial Information System for California (State Operations)	6	1 .	3
Total Expenditures and Expenditure Adjustments	\$692	\$1,439	\$1,441
FUND BALANCE	\$1,958	\$1,208	\$455
Reserve for economic uncertainties	1,958	1,208	455
0256 Sexual Predator Public Information Account ^s			
BEGINNING BALANCE	\$461	\$339	\$211
Prior Year Adjustments	4	<u>-</u> .	<u>-</u>
Adjusted Beginning Balance	\$465	\$339	\$211
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	54	54	54
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$55	\$55	\$55
Total Resources	\$520	\$394	\$266
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	180	183	182
8880 Financial Information System for California (State Operations)	1		-
Total Expenditures and Expenditure Adjustments	\$181	\$183	\$182
FUND BALANCE	\$339	\$211	\$84
Reserve for economic uncertainties	339	211	84

0288 The Registry of International Student Exchange Visitor Placement Organizations

Fund $^{\rm s}$

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	2013-14*	2014-15*	2015-16*
BEGINNING BALANCE	\$82	\$89	\$94
Prior Year Adjustments	-2	<u>-</u>	
Adjusted Beginning Balance	\$80	\$89	\$94
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	9	5	5
Total Revenues, Transfers, and Other Adjustments	\$9	\$5	\$5
Total Resources	\$89	\$94	\$99
FUND BALANCE	\$89	\$94	\$99
Reserve for economic uncertainties	89	94	99
0378 False Claims Act Fund ^s			
BEGINNING BALANCE	\$4,403	\$2,710	\$3,006
Prior Year Adjustments	-1,396	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$3,007	\$2,710	\$3,006
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4150500 Interest Income - Interfund Loans	45	-	-
4163000 Investment Income - Surplus Money Investments	5	5	5
4170700 Civil and Criminal Violation Assessment	7,441	47,000	12,300
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the False Claims Act Fund (0378) per Item 0820-012-0378, Budget Act of 2010	3,000	-	-
Revenue Transfer from the False Claims Act Fund (0378) to the General Fund (0001) per Item 0820-011-0378, Budget Act of 2014	-	-20,000	-
Revenue Transfer from the False Claims Act Fund (0378) to the General Fund (0001) per	-	-14,000	-
Item 0820-012-0378, Budget Act of 2014 Total Revenues, Transfers, and Other Adjustments	\$10,491	\$13,005	\$12,305
Total Resources	\$13,498	\$15,715	\$15,311
EXPENDITURE AND EXPENDITURE ADJUSTMENTS	ψ13,430	ψ13,713	ψ13,311
Expenditures:			
0820 Department of Justice (State Operations)	10,733	12,699	12,701
0840 State Controller (State Operations)	1	-	-
8880 Financial Information System for California (State Operations)	54	10	22
Total Expenditures and Expenditure Adjustments	\$10,788	\$12,709	\$12,723
FUND BALANCE	\$2,710	\$3,006	\$2,588
Reserve for economic uncertainties	2,710	3,006	2,588
0460 Dealers Record of Sale Special Account ^s			
BEGINNING BALANCE	\$11,889	\$5,233	\$2,741
Prior Year Adjustments	1,546	ψ0,200 -	ψ=,,,
Adjusted Beginning Balance	\$13,435	\$5,233	\$2,741
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ψ10,400	ψ5,255	Ψ2,7 - 1
Revenues:			
4129400 Other Regulatory Licenses and Permits	2,995	2,991	2,991
4143500 Miscellaneous Services to the Public	18,061	18,033	18,033
4163000 Investment Income - Surplus Money Investments	1	1	1
Transfers and Other Adjustments	•	•	•
Loan Repayment from the General Fund (0001) to the Dealers' Record of Sale Special Account (0460) per Item 0820-011-0460, Budget Act of 2011	-	5,000	6,500

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	2013-14*	2014-15*	2015-16*
Total Revenues, Transfers, and Other Adjustments	\$21,058	\$26,025	\$27,525
Total Resources	\$34,493	\$31,258	\$30,266
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	29,144	28,471	29,189
0820 Department of Justice (Local Assistance)	28	28	28
0840 State Controller (State Operations)	1	-	-
8880 Financial Information System for California (State Operations)	86	18	56
Total Expenditures and Expenditure Adjustments	\$29,260	\$28,517	\$29,273
FUND BALANCE	\$5,233	\$2,741	\$993
Reserve for economic uncertainties	5,233	2,741	993
0566 Department of Justice Child Abuse Fund ^s			
BEGINNING BALANCE	\$1,830	\$1,810	\$1,775
Prior Year Adjustments	9	<u>-</u> .	<u>-</u>
Adjusted Beginning Balance	\$1,839	\$1,810	\$1,775
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	362	362	362
Total Revenues, Transfers, and Other Adjustments	\$362	\$362	\$362
Total Resources	\$2,201	\$2,172	\$2,137
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:	200	207	200
0820 Department of Justice (State Operations)	389	397	398
8880 Financial Information System for California (State Operations)	<u>2</u>		<u>1</u>
Total Expenditures and Expenditure Adjustments	\$391	\$397	\$399
FUND BALANCE	\$1,810	\$1,775	\$1,738
Reserve for economic uncertainties	1,810	1,775	1,738
0567 Gambling Control Fund ^s			
BEGINNING BALANCE	\$21,508	\$30,154	\$36,432
Prior Year Adjustments	198		
Adjusted Beginning Balance	\$21,706	\$30,154	\$36,432
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	1,166	1,166	1 166
4127400 Renewal Fees	•	•	1,166
4129200 Other Regulatory Licenses and Permits	15,601	15,601	15,601
4129400 Other Regulatory Licenses and Permits 4143500 Miscellaneous Services to the Public	1,503 1,254	1,503	1,503
4163000 Investment Income - Surplus Money Investments		1,254	1,254
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	3 1	3 1
	\$19,528	\$19,528	
Total Revenues, Transfers, and Other Adjustments Total Resources			\$19,528
	\$41,234	\$49,682	\$55,960
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures:			
0820 Department of Justice (State Operations)	8,150	9,495	11,172
0840 State Controller (State Operations)	1	-,	-
0855 California Gambling Control Commission (State Operations)	2,879	3,744	3,815
8880 Financial Information System for California (State Operations)	51	11	23
The second secon	31	• •	_3

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	2013-14*	2014-15*	2015-16*
Total Expenditures and Expenditure Adjustments	\$11,081	\$13,249	\$15,010
FUND BALANCE	\$30,154	\$36,432	\$40,950
Reserve for economic uncertainties	30,154	36,432	40,950
0569 Gambling Control Fines and Penalties Account ^s			
BEGINNING BALANCE	\$2,614	\$2,605	\$2,789
Prior Year Adjustments	33	-	-
Adjusted Beginning Balance	\$2,647	\$2,605	\$2.789
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	* /-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
Revenues:			
4173000 Penalty Assessments - Other	<u>-</u> .	231	21
Total Revenues, Transfers, and Other Adjustments	<u>-</u> .	\$231	\$21
Total Resources	\$2,647	\$2,836	\$2,810
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures:			
0820 Department of Justice (State Operations)	42	47	47
Total Expenditures and Expenditure Adjustments	\$42	\$47	\$47
FUND BALANCE	\$2,605	\$2,789	\$2,763
Reserve for economic uncertainties	2,605	2,789	2,763
4000 5	·	•	
1008 Firearms Safety and Enforcement Special Fund ^s BEGINNING BALANCE	¢7 624	¢11 247	¢14 900
	\$7,631 202	\$11,347	\$14,809
Prior Year Adjustments	202 \$7,933	<u> </u>	¢14.900
Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	\$7,833	\$11,347	\$14,809
Revenues:			
4143500 Miscellaneous Services to the Public	6,661	6,987	6,987
4163000 Investment Income - Surplus Money Investments	21	21	21
Total Revenues, Transfers, and Other Adjustments	\$6,682	\$7,008	\$7,008
Total Resources	\$14,515	\$18,355	\$21,817
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,151	3,543	3,535
8880 Financial Information System for California (State Operations)	16	3	5
Total Expenditures and Expenditure Adjustments	\$3,167	\$3,546	\$3,540
FUND BALANCE	\$11,347	\$14,809	\$18,277
Reserve for economic uncertainties	11,347	14,809	18,277
3016 Missing Persons DNA Data Base Fund ^s			
BEGINNING BALANCE	\$1,069	\$2,227	\$1,589
Prior Year Adjustments	101	_	-
Adjusted Beginning Balance	\$1,170	\$2,227	\$1,589
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	2,993	2,832	2,732
4150500 Interest Income - Interfund Loans	11	-	-
4163000 Investment Income - Surplus Money Investments	4	4	4
Transfers and Other Adjustments Loan Repayment from the General Fund (0001) to the Missing Persons DNA Fund (3016) per Item 0820-011-3016, Budget Act of 2011	1,000	-	-

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Total Resources		2013-14*	2014-15*	2015-16*
Expenditures Caparament of Justice (State Operations) 2,935 3,471 3,475 3830 Financial Information System for California (State Operations) 15 3 3,476 33,480 1041 12	Total Revenues, Transfers, and Other Adjustments	\$4,007	\$2,836	\$2,736
Separatiment of Justice (State Operations)	Total Resources	\$5,177	\$5,063	\$4,325
AB220 Department of Justice (State Operations) 2,935 3,471 3.6 B880 Financial Information System for California (State Operations) 15 3 6 Total Expenditures and Expenditure Adjustments \$2,267 \$1,589 \$845 FUND BALANCE \$2,227 \$1,589 \$845 Reserve for economic uncertainties \$2,227 \$1,589 \$846 FUND BALANCE \$364 \$2,375 \$1,164 Prior Year Adjustments \$178 \$2 \$1,164 Prior Year Adjustments \$364 \$2,375 \$1,164 Prior Year Adjustments \$365 \$5 \$5 \$5 Revenues: ************************************	EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
B880 Financial Information System for California (State Operations) 1.5 3.3 5.3 Total Expenditures and Expenditure Adjustments \$2.951 \$3.474 \$3.80 ENUND BALANCE \$2.27 \$1.589 8485 Reserve for economic uncertainties 2.227 \$1.589 845 3053 Public Rights Law Enforcement Special Fund ** BEGINNING BALANCE \$364 \$2.375 \$1.164 Prior Year Adjustments 178 \$2.375 \$1.164 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 8542 \$2.375 \$1.164 Revenues ** ** \$5 \$5 \$5 4173500 Settlements and Judgments - Other 4.408 4.900 \$5.200 \$6.00 \$5.00 101al Revenues, Transfers, and Other Adjustments \$4.915 \$7.280 \$6.00 \$5.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00 \$6.00	•			
Substitution Subs		2,935	•	3,475
PUND BALANCE Reserve for economic uncertainties Reserve for economic uncertaint				
Reserve for economic uncertainties	,			\$3,480
BEGINNING BALANCE	FUND BALANCE	\$2,227	\$1,589	·
BEGINNING BALANCE \$364 \$2,375 \$1,164 Prior Year Adjustments 178 - - Adjusted Baginning Balance \$2,375 \$1,164 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS **** **** Revenues: **** **** 5 5 5 4173500 Settlements and Judgments - Other 4,408 4,900 5,200 **** **** \$2,00 **** \$5,200 **** **** \$5,200 **** \$5,200 **** \$5,200 **** \$5,200 **** \$5,200 **** \$5,200 **** \$5,200 \$5,200 **** \$5,200 \$5,200 **** \$5,200 \$5,200 **** \$5,200 \$5,200 **** \$5,200 \$5,200 **** \$5,200 <td>Reserve for economic uncertainties</td> <td>2,227</td> <td>1,589</td> <td>845</td>	Reserve for economic uncertainties	2,227	1,589	845
Prior Year Adjustments 178 Adjusted Beginning Balance \$542 \$2,375 \$1,64 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues. Revenues. <t< td=""><td>3053 Public Rights Law Enforcement Special Fund ^s</td><td></td><td></td><td></td></t<>	3053 Public Rights Law Enforcement Special Fund ^s			
Adjusted Beginning Balance \$542 \$2,375 \$1,164 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: Sevenues:	BEGINNING BALANCE	\$364	\$2,375	\$1,164
Revenues: 4163000 Investment Income - Surplus Money Investments 5 5 5 4173500 Settlements and Judgments - Other 4,408 4,900 5,200 Total Revenues, Transfers, and Other Adjustments \$4,413 \$4,905 \$5,205 Total Resources \$4,955 \$7,200 \$6,369 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 2,552 6,112 6,075 8800 Financial Information System for California (State Operations) 27 5 10 70tal Expenditures and Expenditure Adjustments \$2,580 \$6,112 \$6,085 FUND BALANCE \$2,375 \$1,164 \$284 Reserve for economic uncertainties \$23,047 \$25,375 \$14,086 Prior Year Adjustments \$26,630 \$25,375 \$14,086 Prior Year Adjustments \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$26,630 \$25,375 \$14,086 4173000 President Income - Surplus Money Investments \$6 6 6 4172500 Miscellaneous Revenue \$6	Prior Year Adjustments	178		
Revenues: 4183000 Investment Income - Surplus Money Investments 5 5 5 4173500 Settlements and Judgments - Other 4,408 4,900 5,200 Total Revenues, Transfers, and Other Adjustments \$4,413 \$4,905 \$5,205 Total Resources \$4,955 \$7,280 \$6,369 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Total Revenues, Transfers, and Other Adjustments \$2,552 6,112 6,075 8880 Financial Information System for California (State Operations) 2,7 5 1,0 Total Expenditures and Expenditure Adjustments \$2,580 \$6,117 \$6,085 FUND BALANCE \$2,375 \$1,164 282 Reserve for economic uncertainties 2,375 \$1,164 282 BEGINNING BALANCE \$23,047 \$25,375 \$14,086 Prior Year Adjustments \$3,583 \$ \$14,086 Prior Year Adjustments \$5 \$6 \$6 Revenues. \$4,935 \$6,002 \$5,275 \$14,086 4172500 Miscellaneous Revenue \$6 \$6 \$6 \$6	Adjusted Beginning Balance	\$542	\$2,375	\$1,164
4173500 Settlements and Judgments - Other 4,408 4,900 5,205 Total Revenues, Transfers, and Other Adjustments \$4,413 \$4,905 \$5,205 Total Resources \$4,955 \$7,200 \$6,306 EXPENDITURE ADD EXPENDITURE ADJUSTMENTS Expenditures \$2,505 6,112 6,075 880 Financial Information System for California (State Operations) 27 5 10 Total Expenditures and Expenditure Adjustments \$2,305 \$1,164 284 FUND BALANCE \$2,375 \$1,164 284 Reserve for economic uncertainties \$23,047 \$25,375 \$14,086 Prior Year Adjustments \$23,047 \$25,375 \$14,086 Prior Year Adjustments \$26,630 \$25,375 \$14,086 Prior Year Adjustments \$26,630 \$25,375 \$14,086 Prior Year Adjustments \$8 \$2,6630 \$25,375 \$14,086 Revenues: \$2 \$35 \$5 \$4 4172500 Miscellaneous Revenue \$6 \$6 \$6 \$6 \$6 \$6				
Total Revenues, Transfers, and Other Adjustments \$4,405 \$5,205 Total Resources \$4,955 \$7,280 \$6,369 EXPENDITURE ADJUSTMENTS Expenditures \$7,280 \$6,369 Expenditures: 0820 Department of Justice (State Operations) 2,552 6,112 6,075 8880 Financial Information System for California (State Operations) 27 5 10 Total Expenditures and Expenditure Adjustments \$2,580 \$6,117 \$6,085 FUND BALANCE \$2,375 \$1,164 \$284 Reserve for economic uncertainties 30,586 \$1,164 \$284 Prior Year Adjustments \$23,047 \$25,375 \$14,086 Prior Year Adjustments \$3,583 \$ \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues \$26,630 \$25,375 \$14,086 4172500 Miscellaneous Revenue 6 6 6 6 6 6 4172500 Miscellaneous Revenue \$99,160 \$67,096 \$65,075 701 701 79,015 79,11 79,11 79,11	4163000 Investment Income - Surplus Money Investments	5	5	5
Square S	4173500 Settlements and Judgments - Other	4,408	4,900	5,200
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures:	Total Revenues, Transfers, and Other Adjustments	\$4,413	\$4,905	\$5,205
Expenditures:	Total Resources	\$4,955	\$7,280	\$6,369
0820 Department of Justice (State Operations) 2,552 6,112 6,075 8880 Financial Information System for California (State Operations) 27 5 10 Total Expenditures and Expenditure Adjustments \$2,580 \$6,117 \$6,085 FUND BALANCE \$2,375 \$1,164 \$284 Reserve for economic uncertainties 3,385 1,164 284 **Reserve for economic uncertainties \$23,047 \$25,375 \$14,086 **BEGINNING BALANCE \$23,047 \$25,375 \$14,086 **Prior Year Adjustments 3,583 - - - - *14,086 *14,086 *26,630 \$25,375 \$14,086 *14,086	EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
8880 Financial Information System for California (State Operations) 27 5 10 Total Expenditures and Expenditure Adjustments \$2,580 \$6,117 \$6,085 FUND BALANCE \$2,375 \$1,164 \$284 Reserve for economic uncertainties 2,375 1,164 284 ***********************************	Expenditures:			
Total Expenditures and Expenditure Adjustments \$2,580 \$6,117 \$6,085 FUND BALANCE \$2,375 \$1,164 \$284 Reserve for economic uncertainties 2,375 1,164 284 3086 DNA Identification Fund ** BEGINNING BALANCE \$23,047 \$25,375 \$14,086 Prior Year Adjustments 3,583 - - - Adjusted Beginning Balance \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REvenues: *** *** Revenues: *** 58 58 58 4172500 Miscellaneous Revenue 6 6 6 6 4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE ADJUSTMENTS *** *** *** Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311	0820 Department of Justice (State Operations)	2,552	6,112	6,075
Substituting Subs	8880 Financial Information System for California (State Operations)	27	<u> </u>	10
Reserve for economic uncertainties 2,375 1,164 284 3086 DNA Identification Fund ** BEGINNING BALANCE \$23,047 \$25,375 \$14,086 Prior Year Adjustments 3,583 - - - Adjusted Beginning Balance \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** *** Revenues: *** *** *** *** *** 4163000 Investment Income - Surplus Money Investments 58	Total Expenditures and Expenditure Adjustments	\$2,580	\$6,117	\$6,085
3086 DNA Identification Fund * BEGINNING BALANCE \$23,047 \$25,375 \$14,086 Prior Year Adjustments 3,583 - - Adjusted Beginning Balance \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: ************************************	FUND BALANCE	\$2,375	\$1,164	\$284
BEGINNING BALANCE \$23,047 \$25,375 \$14,086 Prior Year Adjustments 3,583 - - Adjusted Beginning Balance \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS **** ***** ***** Revenues: ***** ***** ***** ***** 4163000 Investment Income - Surplus Money Investments 58 58 58 58 58 58 48 58 58 58 58 58 58 48 58 58 58 58 58 58 58 58 58 66 6<	Reserve for economic uncertainties	2,375	1,164	284
Prior Year Adjustments 3,583 - - Adjusted Beginning Balance \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$\$\$\$ <	3086 DNA Identification Fund ^s			
Adjusted Beginning Balance \$26,630 \$25,375 \$14,086 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$26,630 \$25,375 \$14,086 Revenues: \$26,630 \$25,375 \$14,086 4163000 Investment Income - Surplus Money Investments 58 58 58 4172500 Miscellaneous Revenue 6 6 6 6 4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: \$25,070 78,311 78,382 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086	BEGINNING BALANCE	\$23,047	\$25,375	\$14,086
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 4163000 Investment Income - Surplus Money Investments 58 58 58 4172500 Miscellaneous Revenue 6 6 6 4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	Prior Year Adjustments	3,583	<u>-</u> _	
Revenues: 4163000 Investment Income - Surplus Money Investments 58 58 58 4172500 Miscellaneous Revenue 6 6 6 6 4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: \$70,053 78,311 78,382 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 \$642	Adjusted Beginning Balance	\$26,630	\$25,375	\$14,086
4163000 Investment Income - Surplus Money Investments 58 58 58 4172500 Miscellaneous Revenue 6 6 6 4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: \$70,053 78,311 78,382 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
4172500 Miscellaneous Revenue 6 6 6 4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS *** *** *** Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	Revenues:			
4173000 Penalty Assessments - Other 69,095 67,022 65,011 Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS **** **** Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	4163000 Investment Income - Surplus Money Investments	58	58	58
Total Revenues, Transfers, and Other Adjustments \$69,160 \$67,086 \$65,075 Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	4172500 Miscellaneous Revenue	6	6	6
Total Resources \$95,790 \$92,461 \$79,161 EXPENDITURE AND EXPENDITURE ADJUSTMENTS \$200 Department of Justice (State Operations) 70,053 78,311 78,382 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	4173000 Penalty Assessments - Other	69,095	67,022	65,011
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	Total Revenues, Transfers, and Other Adjustments	\$69,160	\$67,086	\$65,075
Expenditures: 0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	Total Resources	\$95,790	\$92,461	\$79,161
0820 Department of Justice (State Operations) 70,053 78,311 78,382 0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642				
0840 State Controller (State Operations) 5 - - 8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642	•	70.050	70.044	70.000
8880 Financial Information System for California (State Operations) 357 64 137 Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642 3087 Unfair Competition Law Fund *	·		78,311	78,382
Total Expenditures and Expenditure Adjustments \$70,415 \$78,375 \$78,519 FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642 3087 Unfair Competition Law Fund s			-	127
FUND BALANCE \$25,375 \$14,086 \$642 Reserve for economic uncertainties 25,375 14,086 642 3087 Unfair Competition Law Fund s				
Reserve for economic uncertainties 25,375 14,086 642 3087 Unfair Competition Law Fund ^s				
3087 Unfair Competition Law Fund ^s				
		25,375	14,086	642
BEGINNING BALANCE \$8,510 \$9,808 \$4,542	3087 Unfair Competition Law Fund ^s			
	BEGINNING BALANCE	\$8,510	\$9,808	\$4,542

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

	2013-14*	2014-15*	2015-16*
Prior Year Adjustments	150		
Adjusted Beginning Balance	\$8,660	\$9,808	\$4,542
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	00	00	00
4163000 Investment Income - Surplus Money Investments	28	28	28
4173000 Penalty Assessments - Other	11,886	5,800	8,900
Total Revenues, Transfers, and Other Adjustments	\$11,913	\$5,828	\$8,928
Total Resources	\$20,573	\$15,636	\$13,470
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures: 0820 Department of Justice (State Operations)	10,716	11,085	11,097
0840 State Controller (State Operations)	10,710	11,083	11,097
		-	- 10
8880 Financial Information System for California (State Operations)	<u>48</u> \$10,765	9	18
Total Expenditures and Expenditure Adjustments		\$11,094	\$11,115
FUND BALANCE	\$9,808	\$4,542	\$2,355
Reserve for economic uncertainties	9,808	4,542	2,355
3088 Registry of Charitable Trusts Fund ^s			
BEGINNING BALANCE	\$3,262	\$4,286	\$5,067
Prior Year Adjustments	191		<u>-</u>
Adjusted Beginning Balance	\$3,453	\$4,286	\$5,067
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	3,680	4,206	5,256
4163000 Investment Income - Surplus Money Investments	10	10	10
Total Revenues, Transfers, and Other Adjustments	\$3,690	\$4,216	\$5,266
Total Resources	\$7,142	\$8,502	\$10,333
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,843	3,432	5,564
8880 Financial Information System for California (State Operations)	14	3	5
Total Expenditures and Expenditure Adjustments	\$2,857	\$3,435	\$5,569
FUND BALANCE	\$4,286	\$5,067	\$4,764
Reserve for economic uncertainties	4,286	5,067	4,764
3131 California Bingo Fund ^s			
BEGINNING BALANCE	\$630	\$664	\$651
Prior Year Adjustments		<u>-</u>	<u> </u>
Adjusted Beginning Balance	\$628	\$664	\$651
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	25	12	12
4129400 Other Regulatory Licenses and Permits	12	-	-
4143500 Miscellaneous Services to the Public		25	25
Total Revenues, Transfers, and Other Adjustments	\$37	\$37	\$37
Total Resources	\$665	\$701	\$688
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	-	48	53
0855 California Gambling Control Commission (State Operations)	1	2	2

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

	2013-14*	2014-15*	2015-16*
Total Expenditures and Expenditure Adjustments	\$1	\$50	\$55
FUND BALANCE	\$664	\$651	\$633
Reserve for economic uncertainties	664	651	633
3132 Charity Bingo Mitigation Fund ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4172500 Miscellaneous Revenue		11	12
Total Revenues, Transfers, and Other Adjustments		\$11	\$12
Total Resources	-	\$11	\$12
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures:			
0855 California Gambling Control Commission (State Operations)		11	12
Total Expenditures and Expenditure Adjustments		\$11	\$12
FUND BALANCE	-	-	-
3136 Foreclosure Consultant Regulation Fund ^s			
BEGINNING BALANCE	\$12	\$12	\$12
Adjusted Beginning Balance	\$12	\$12	\$12
Total Resources	\$12	\$12	\$12
FUND BALANCE	\$12	\$12	\$12
Reserve for economic uncertainties	12	12	12
3240 Secondhand Dealer and Pawnbroker Fund ^s			
BEGINNING BALANCE	\$1,624	\$1,663	\$2,138
Prior Year Adjustments	91		<u>-</u>
Adjusted Beginning Balance	\$1,715	\$1,663	\$2,138
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	726	726	726
4129400 Other Regulatory Licenses and Permits	249	253	253
4163000 Investment Income - Surplus Money Investments	5	5	5
Total Revenues, Transfers, and Other Adjustments	\$980	\$984	\$984
Total Resources	\$2,695	\$2,647	\$3,122
EXPENDITURE AND EXPENDITURE ADJUSTMENTS Expenditures:			
0820 Department of Justice (State Operations)	1,032	509	620
Total Expenditures and Expenditure Adjustments	\$1,032	\$509	\$620
FUND BALANCE	\$1,663	\$2,138	\$2,502
Reserve for economic uncertainties	1,663	2,138	2,502

CHANGES IN AUTHORIZED POSITIONS

Licensing Workload

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	4,155.8	4,766.2	4,758.2	\$330,521	\$370,305	\$368,579
Salary and Other Adjustments	-	36.7	36.7	-	5,824	10,660
Workload and Administrative Adjustments						
Bureau of Gambling Control - Cardroom						

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	Positions		Expenditures			
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Assoc Govtl Program Analyst (Limited Term 06-30-2018)	-	-	12.0	-	-	728
Temporary Help (Limited Term 06-30-2016)	-	-	-	-	-	24
Chaptered Legislation: Initiatives Workload						
(Chapter 697, Statutes of 2014)						
Assoc Govtl Program Analyst	-	-	1.0	-	-	61
Dep Atty Gen IV	-	-	2.0	-	-	239
Legal Secty	-	-	1.0	-	-	44
Chaptered Legislation: Registry of Charitable						
Trusts Enforcement Program (Chapter 465,						
Statutes of 2014)						
Assoc Govtl Program Analyst (Limited Term 06-30-2017)	-	-	2.0	-	-	122
Dep Atty Gen	-	-	2.0	-	-	238
Investigative Auditor II	-	-	2.0	-	-	109
Investigative Auditor III (Limited Term 06-30-2017)	-	-	1.0	-	-	66
Legal Secty	-	-	1.0	-	-	44
Office Techn (Gen) (Limited Term 06-30-2017)	-	-	3.0	-	-	112
Staff Svcs Analyst (Gen) (Limited Term 06-30-2017)	-	-	2.0	-	-	84
Legal Services Workload						
Dep Atty Gen IV	-	-	20.0	-	-	2,326
Legal Secty			9.0	<u>-</u>	<u>-</u>	396
TOTALS, WORKLOAD AND ADMINISTRATIVE	-	-	58.0	\$-	\$-	\$4,593
ADJUSTMENTS						
Totals, Adjustments		36.7	94.7	\$-	\$5,824	\$15,253
TOTALS, SALARIES AND WAGES	4,155.8	4,802.9	4,852.9	\$330,521	\$376,129	\$383,832

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