

0956 California Debt and Investment Advisory Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,904	\$2,864	\$2,990
Allocation for employee compensation	-	25	-
Allocation for staff benefits	-	11	-
Section 3.60 pension contribution adjustment	-	39	-
Totals Available	\$2,904	\$2,939	\$2,990
Unexpended balance, estimated savings	-423	-	-
TOTALS, EXPENDITURES	\$2,481	\$2,939	\$2,990
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$80	\$180	\$180
TOTALS, EXPENDITURES	\$80	\$180	\$180
Total Expenditures, All Funds, (State Operations)	\$2,561	\$3,119	\$3,170

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.