

1690 Alfred E. Alquist Seismic Safety Commission

The mission of the Alfred E. Alquist Seismic Safety Commission (Commission) is to lower earthquake risk to life and property of Californians. The Commission works with federal, state, and local agencies, as well as the private sector, on a variety of activities that guide and stimulate earthquake risk reduction and management. There are 20 appointed Commissioners who provide policy guidance, topical expertise, and perspectives from the private sector, academia, and local government. The Commission is responsible for: (1) advising the Governor, Legislature, school districts, and the citizens of California on seismic safety policies and issues, (2) maintaining and encouraging the implementation of the five-year California Earthquake Loss Reduction Plan, including the Earthquake Research and Projects Program, (3) reviewing the adequacy of earthquake and tsunami safety policies and programs and providing recommendations for improvement, (4) using existing knowledge and conducting studies where necessary to develop and publish information to improve the performance of structures in California, (5) preparing and disseminating guides to the public identifying earthquake weaknesses and other issues related to residential and commercial buildings, and (6) fostering the development and use of new and emerging technologies.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
1470	Alfred E. Alquist Seismic Safety Commission	6.4	6.5	6.5	\$1,100	\$1,185	\$1,380
1475	Earthquake Research and Projects Program	-	-	-	490	2,000	2,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		6.4	6.5	6.5	\$1,590	\$3,185	\$3,380
FUNDING					2013-14*	2014-15*	2015-16*
0217	Insurance Fund				\$1,082	\$1,185	\$1,380
0942	Special Deposit Fund				490	2,000	2,000
0995	Reimbursements				18	-	-
TOTALS, EXPENDITURES, ALL FUNDS					\$1,590	\$3,185	\$3,380

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8690.25, 8690.45, 8870-8875.95, and 8897-8899.24.

Insurance Code, Section 12975.9.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Pro Rata	\$-	\$-	-	\$-	\$195	-
• Retirement Rate Adjustments	-	19	-	-	19	-
• Salary Adjustments	-	7	-	-	7	-
• Benefit Adjustments	-	3	-	-	3	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-	\$29	-	\$-	\$224	-
Totals, Workload Budget Adjustments	\$-	\$29	-	\$-	\$224	-
Totals, Budget Adjustments	\$-	\$29	-	\$-	\$224	-

PROGRAM DESCRIPTIONS

1470 - SEISMIC SAFETY COMMISSION, ALFRED E. ALQUIST

The Alfred E. Alquist Seismic Safety Commission program supports statewide programs and activities aimed at cost-effective measures, strategies, and policies that lower earthquake risk to life and property.

1475 - EARTHQUAKE RESEARCH AND PROJECTS PROGRAM

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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The Earthquake Research and Projects Program administers and distributes funds for earthquake research and projects that reduce earthquake risk.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
1470	ALFRED E. ALQUIST SEISMIC SAFETY COMMISSION			
	State Operations:			
0217	Insurance Fund	\$1,082	\$1,185	\$1,380
0995	Reimbursements	18	-	-
	Totals, State Operations	\$1,100	\$1,185	\$1,380
PROGRAM REQUIREMENTS				
1475	EARTHQUAKE RESEARCH AND PROJECTS PROGRAM			
	State Operations:			
0942	Special Deposit Fund	\$490	\$2,000	\$2,000
	Totals, State Operations	\$490	\$2,000	\$2,000
TOTALS, EXPENDITURES				
	State Operations	1,590	3,185	3,380
	Totals, Expenditures	\$1,590	\$3,185	\$3,380

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.4	6.5	6.5	\$624	\$634	\$634
Total Adjustments	-	-	-	-	-3	-
Net Totals, Salaries and Wages	6.4	6.5	6.5	\$624	\$631	\$634
Staff Benefits	-	-	-	243	272	269
Totals, Personal Services	6.4	6.5	6.5	\$867	\$903	\$903
OPERATING EXPENSES AND EQUIPMENT				\$233	\$282	\$477
SPECIAL ITEMS OF EXPENSES				490	2,000	2,000
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,590	\$3,185	\$3,380

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,145	\$1,156	\$1,380
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	19	-
Totals Available	\$1,145	\$1,185	\$1,380
Unexpended balance, estimated savings	-63	-	-
TOTALS, EXPENDITURES	\$1,082	\$1,185	\$1,380

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$490	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$490	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$18	-	-
TOTALS, EXPENDITURES	\$18	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$1,590	\$3,185	\$3,380

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0257 Earthquake Emergency Investigations Account, Disaster Assistance Fund^s			
BEGINNING BALANCE	\$47	\$45	\$45
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$45	\$45	\$45
Total Resources	\$45	\$45	\$45
FUND BALANCE	\$45	\$45	\$45
Reserve for economic uncertainties	45	45	45

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	6.4	6.5	6.5	\$624	\$634	\$634
Salary and Other Adjustments	-	-	-	-	-3	-
Totals, Adjustments	-	-	-	\$-	\$-3	\$-
TOTALS, SALARIES AND WAGES	6.4	6.5	6.5	\$624	\$631	\$634

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