

1690 Alfred E. Alquist Seismic Safety Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,145	\$1,156	\$1,380
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	3	-
Section 3.60 pension contribution adjustment	-	19	-
Totals Available	\$1,145	\$1,185	\$1,380
Unexpended balance, estimated savings	-63	-	-
TOTALS, EXPENDITURES	\$1,082	\$1,185	\$1,380
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370	\$490	\$2,000	\$2,000
TOTALS, EXPENDITURES	\$490	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$18	-	-
TOTALS, EXPENDITURES	\$18	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$1,590	\$3,185	\$3,380

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.