

1750 California Horse Racing Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3153 Horse Racing Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,178	\$12,355	\$13,263
Allocation for Employee Compensation	-	52	-
Allocation for Staff Benefits	-	22	-
Section 3.60 Pension Contribution Adjustment	-	122	-
Totals Available	\$12,178	\$12,551	\$13,263
Unexpended balance, estimated savings	<u>-539</u>	<u>-443</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11,639	\$12,108	\$13,263
Total Expenditures, All Funds, (State Operations)	\$11,639	\$12,108	\$13,263

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.