

3100 California Science Center

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0267 Exposition Park Improvement Fund [§]			
BEGINNING BALANCE	\$2,895	\$3,302	\$3,152
Prior Year Adjustments	436	-	-
Adjusted Beginning Balance	\$3,331	\$3,302	\$3,152
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4144500 Parking Lot Revenues	6,301	6,301	6,301
4152500 Rental of State Property	1,467	1,475	1,475
4172500 Miscellaneous Revenue	2	-	-
4172800 Parking Violations	72	75	75
Total Revenues, Transfers, and Other Adjustments	\$7,842	\$7,851	\$7,851
Total Resources	\$11,173	\$11,153	\$11,003
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3100 California Science Center (State Operations)	7,837	7,994	9,600
8880 Financial Information System for California (State Operations)	35	7	13
Total Expenditures and Expenditure Adjustments	\$7,872	\$8,001	\$9,613
FUND BALANCE	\$3,302	\$3,152	\$1,390
Reserve for economic uncertainties	3,302	3,152	1,390

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.