3640 Wildlife Conservation Board

The Wildlife Conservation Board protects, restores and enhances California's natural resources for wildlife and for the public's use and enjoyment in partnership with conservation groups, government agencies and the people of California.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the Wildlife Conservation Board's Capital Outlay Program, see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS

Positions				Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
2710 Wildlife Conservation Board	26.5	28.0	31.5	\$53,698	\$4,865	\$46,533
TOTALS, POSITIONS AND EXPENDITURES (All Programs	26.5	28.0	31.5	\$53,698	\$4,865	\$46,533
FUNDING				2013-14*	2014-15*	2015-16*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and	l Coastal Pro	otection Bo	nd Fund	\$495	\$-	\$-
0140 California Environmental License Plate Fund				262	288	329
0262 Habitat Conservation Fund				18,579	338	338
0447 Wildlife Restoration Fund				1,988	1,893	1,827
0995 Reimbursements				105	110	110
6029 California Clean Water, Clean Air, Safe Neighborhood Fund	Parks, and (Coastal Pro	tection	4,194	758	759
6031 Water Security, Clean Drinking Water, Coastal and Bea	ach Protectio	on Fund of 2	2002	7,781	686	687
6051 Safe Drinking Water, Water Quality and Supply, Flood Protection Fund of 2006	Control, Rive	er and Coas	stal	20,294	792	792
6083 Water Quality, Supply, and Infrastructure Improvement	Fund of 201	4	_	<u>-</u> .		41,691
TOTALS, EXPENDITURES, ALL FUNDS				\$53,698	\$4,865	\$46,533

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Fish and Game Code, Division 2, Chapter 4, Article 1, Section 1300 through Section 1431.

DETAILED BUDGET ADJUSTMENTS						
		2014-15*		2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
Retirement Rate Adjustments	\$-	\$60	-	\$-	\$59	-
Salary Adjustments	-	40	-	=	40	-
Benefit Adjustments	-	16	-	-	17	-
Pro Rata		-	-	-	-24	
Totals, Other Workload Budget Adjustments	\$ -	\$116	-	\$-	\$92	
Totals, Workload Budget Adjustments	\$-	\$116	-	\$-	\$92	-
Policy Adjustments						
Water Bond-Proposition 1	\$-	\$-	-	\$-	\$41,691	3.5
Totals, Policy Adjustments	\$ -	\$-	-	\$-	\$41,691	3.5
Totals, Budget Adjustments	\$-	\$116	-	\$-	\$41,783	3.5

PROGRAM DESCRIPTIONS

2710 - WILDLIFE CONSERVATION BOARD

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

RES 2 NATURAL RESOURCES

3640 Wildlife Conservation Board - Continued

The Wildlife Conservation Board's three main functions are (1) land acquisition, (2) habitat protection, restoration, and enhancement, including conservation of inland wetlands, riparian habitat, oak woodlands and protection of rangeland, grazing land and grasslands, and (3) development of wildlife-oriented public access and recreational areas.

DETAI	LED EXPENDITURES BY PROGRAM	2042 44*	2044 45*	2045 46*
	PROGRAM REQUIREMENTS	2013-14*	2014-15*	2015-16*
2710	WILDLIFE CONSERVATION BOARD			
27 10	State Operations:			
0140	California Environmental License Plate Fund	\$262	\$288	\$329
0262	Habitat Conservation Fund	329	338	338
0202	Wildlife Restoration Fund	998	1,893	1,827
0995	Reimbursements	105	110	110
6029	California Clean Water, Clean Air, Safe Neighborhood	453	758	759
0029	Parks, and Coastal Protection Fund	400	736	739
6031	Water Security, Clean Drinking Water, Coastal and	390	686	687
	Beach Protection Fund of 2002			
6051	Safe Drinking Water, Water Quality and Supply, Flood	580	792	792
	Control, River and Coastal Protection Fund of 2006			
6083	Water Quality, Supply, and Infrastructure Improvement	-	=	491
	Fund of 2014			
	Totals, State Operations	\$3,117	\$4,865	\$5,333
	Local Assistance:			
0005	Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	\$495	\$-	\$-
0262	Habitat Conservation Fund	18,250	-	-
0447	Wildlife Restoration Fund	990	-	-
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	3,741	-	-
6031	Water Security, Clean Drinking Water, Coastal and	7,391	_	
0031	Beach Protection Fund of 2002	7,551		
6051	Safe Drinking Water, Water Quality and Supply, Flood	19,714	_	_
	Control, River and Coastal Protection Fund of 2006			
6083	Water Quality, Supply, and Infrastructure Improvement	-	=	41,200
	Fund of 2014			
	Totals, Local Assistance	\$50,581	\$-	\$41,200
	TOTALS, EXPENDITURES			
	State Operations	3,117	4,865	5,333
	Local Assistance	50,581		41,200
	Totals, Expenditures	\$53,698	\$4,865	\$46,533

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	26.5	28.0	28.0	\$1,852	\$2,001	\$2,001
Total Adjustments			3.5	<u> </u>	39	296
Net Totals, Salaries and Wages	26.5	28.0	31.5	\$1,852	\$2,040	\$2,297
Staff Benefits	-	-	-	683	885	969

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

3640 Wildlife Conservation Board - Continued

4 State Omerations		Daaitiana			F	
1 State Operations	2013-14	Positions	2015-16	2013-14*	Expenditures 2014-15*	2015-16*
Totals, Personal Services	26.5	28.0	31.5	\$2,535	\$2,925	\$3,266
OPERATING EXPENSES AND EQUIPMENT	20.5	20.0	31.3	\$582	\$2,923 \$1,940	\$2,067
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$3,117	\$4,865	\$5,333
2 Local Assistance					Expenditures	
				2013-14*	2014-15*	2015-16*
Consulting and Professional Services - External - Other				\$50,581	\$-	\$-
Grants and Subventions - Governmental						41,200
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance	e)			\$50,581	\$-	\$41,200
DETAIL OF APPROPRIATIONS AND ADJUSTME	ENTS					
1 STATE OPERATIONS				2013-14*†	2014-15*	2015-16*
0140 California Environmental Lice	nse Plate F	und				
APPROPRIATIONS						
001 Budget Act appropriation				\$262	2 \$281	\$329
Allocation for Staff Benefits					- 1	=
Allocation for Employee Compensation					- 2	-
Section 3.60 Pension Contribution Adjustment					4	
TOTALS, EXPENDITURES				\$262	2 \$288	\$329
0262 Habitat Conservation	n Fund					
APPROPRIATIONS						
Fish and Game Code Section 2787				\$329	9 \$338	\$338
TOTALS, EXPENDITURES				\$329	9 \$338	\$338
0447 Wildlife Restoration	Fund					
APPROPRIATIONS						
001 Budget Act appropriation				\$1,76	4 \$1,844	\$1,827
Allocation for Staff Benefits					- 7	-
Allocation for Employee Compensation					- 17	-
Section 3.60 Pension Contribution Adjustment					- 25	
Totals Available				\$1,764	4 \$1,893	\$1,827
Unexpended balance, estimated savings				766	<u> </u>	
TOTALS, EXPENDITURES				\$998	8 \$1,893	\$1,827
0995 Reimbursement	ts					
APPROPRIATIONS						
Reimbursements				\$10	5\$110	\$110
TOTALS, EXPENDITURES				\$10	5 \$110	\$110
6029 California Clean Water, Clean Air, Safe Neighborh Fund	nood Parks,	and Coast	al Protection	on		
APPROPRIATIONS						
001 Budget Act appropriation				\$736	5 \$739	\$759
Allocation for Staff Benefits					- 3	-
Allocation for Employee Compensation					- 6	-
Section 3.60 Pension Contribution Adjustment					10	
Totals Available				\$730	6 \$758	\$759
Unavagaded balance, estimated savings				201	2	

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

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Unexpended balance, estimated savings

RES 4 NATURAL RESOURCES

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$453	\$758	\$759
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 APPROPRIATIONS			
001 Budget Act appropriation	\$670	\$669	\$687
Allocation for Staff Benefits	-	2	-
Allocation for Employee Compensation	-	6	-
Section 3.60 Pension Contribution Adjustment		9	
Totals Available	\$670	\$686	\$687
Unexpended balance, estimated savings	-280	<u> </u>	
TOTALS, EXPENDITURES	\$390	\$686	\$687
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal			
Protection Fund of 2006			
APPROPRIATIONS	^ -	^ -	^-
001 Budget Act appropriation	\$772	\$772	\$792
Allocation for Staff Benefits	-	3	-
Allocation for Employee Compensation	-	7	-
Section 3.60 Pension Contribution Adjustment		10	
Totals Available	\$772	\$792	\$792
Unexpended balance, estimated savings	-192	-	
TOTALS, EXPENDITURES	\$580	\$792	\$792
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014 APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$491
TOTALS, EXPENDITURES	\$-	\$-	\$491
Total Expenditures, All Funds, (State Operations)	\$3,117	\$4,865	\$5,333
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	I		
Prior Year Balances Available:			
001 Budget Act appropriation	495		
TOTALS, EXPENDITURES	\$495	\$-	\$-
0262 Habitat Conservation Fund			
Prior Year Balances Available:			
Local Assistance Expenditure from Capital Outlay Appropriation	18,250		
TOTALS, EXPENDITURES	\$18,250	\$-	\$-
0447 Wildlife Restoration Fund			
APPROPRIATIONS	\$990		
Local Assistance Expenditure from Capital Outlay Appropriation TOTALS, EXPENDITURES	\$990 \$990		<u>-</u>
•	\$990	Φ-	φ-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
Prior Year Balances Available:	0.744		
Local Assistance Expenditure from Capital Outlay Appropriation	3,741		
TOTALS, EXPENDITURES	\$3,741	\$-	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 Prior Year Balances Available:			
Local Assistance Expenditure from Capital Outlay Appropriation	7,391		
TOTALS, EXPENDITURES	\$7,391	\$-	\$-

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coasta	I		
Protection Fund of 2006			
APPROPRIATIONS	# 500		
Local Assistance Expenditure from Capital Outlay Appropriation	\$560	-	-
Prior Year Balances Available:	070		
Local Assistance Expenditure from Capital Outlay Appropriation	373	-	-
Local Assistance Expenditure from Capital Outlay Appropriation	18,781		
TOTALS, EXPENDITURES	\$19,714	\$-	\$-
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			# 44.000
101 Budget Act appropriation	-		\$41,200
TOTALS, EXPENDITURES	\$-		\$41,200
Total Expenditures, All Funds, (Local Assistance)	\$50,581	\$0	\$41,200
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$53,698	\$4,865	\$46,533
FUND CONDITION STATEMENTS			
	2013-14*	2014-15*	2015-16*
0262 Habitat Conservation Fund ^s			
BEGINNING BALANCE	\$16,736	\$32,989	\$26,599
Prior Year Adjustments	-444	· · ·	
Adjusted Beginning Balance	\$16,292	\$32,989	\$26,599
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ10,202	ψ02,000	Ψ20,000
Transfers and Other Adjustments			
Transfer from Public Res Acct, Cig & Dr Surtax to the Habitat Conservation	3,076	3,076	3,076
Fund, per Item 3640-311-0235, Budget Act of 2013.	,	•	•
Transfer from Unallocated Acct, Cig & Tob Pr Surtax (0235) to the Habitat	6,356	6,151	6,151
Conservation Fund (0262), per Fish and Game Code Section 2795(a).			
Total Revenues, Transfers, and Other Adjustments	\$9,432	\$9,227	\$9,227
Total Resources	\$25,724	\$42,216	\$35,826
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3125 California Tahoe Conservancy (State Operations)	24	26	19
3125 California Tahoe Conservancy (Capital Outlay)	362	1,339	481
3640 Wildlife Conservation Board (State Operations)	329	337	337
3640 Wildlife Conservation Board (Local Assistance)	18,250	-	
3640 Wildlife Conservation Board (Capital Outlay)	2,347	20,663	20,663
3760 State Coastal Conservancy (State Operations)	200	176	179
3760 State Coastal Conservancy (Local Assistance)	2,162	_	
3760 State Coastal Conservancy (Capital Outlay)	353	23,525	3,800
3790 Department of Parks and Recreation (State Operations)	46	36	,
3790 Department of Parks and Recreation (Local Assistance)	3,062	4,355	3,500
3790 Department of Parks and Recreation (Capital Outlay)	10	-,	-,
Expenditure Adjustments:			
Less funding provided by Water Security, Clean Drinking Water, Coastal and Beach	-1,012	_	
Fund of 2002 (Capital Outlay)	1,012		
Less funding provided by General Fund (Capital Outlay)	-16,568	-17,160	-17,160
Less funding provided by Disaster Preparedness and Flood Prevention Bond Fund of	-10,141	· -	
2006 (Capital Outlay)	-,		

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RES 6 NATURAL RESOURCES

	2013-14*	2014-15*	2015-16*
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach	-	-3,000	-
Protection Fund of 2002 (Capital Outlay)			
Less funding provided by the Disaster Preparedness and Flood Prevention Bond Fund of	-2,688	-10,679	-
2006 (Capital Outlay) Less funding provided by the General Fund (Capital Outlay)	-4,000	-4,000	-4,000
Total Expenditures and Expenditure Adjustments	\$-7,265	\$15,617	\$7,819
FUND BALANCE	\$32,989	\$26,599	\$28,007
Reserve for economic uncertainties	32,989	26,599	28,007
0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund ^s			
BEGINNING BALANCE	\$1,132	\$1,133	\$1,136
Prior Year Adjustments	-2	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,130	\$1,133	\$1,136
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues: 4163000 Investment Income - Surplus Money Investments	2	2	2
· · · · · · · · · · · · · · · · · · ·	<u>3</u> .	3 \$3	<u>3</u> \$3
Total Revenues, Transfers, and Other Adjustments _ Total Resources	ან \$1,133	აა _ \$1,136	<u>φ3</u> \$1,139
FUND BALANCE	\$1,133	\$1,136 \$1,136	\$1,139
Reserve for economic uncertainties	1,133	1,136	1,139
Neserve for coordina directainties	1,100	1,130	1,100
0447 Wildlife Restoration Fund ^s	.	.	.
BEGINNING BALANCE	\$4,469	\$-1,371	\$1,199
Prior Year Adjustments _	3,231		<u>-</u>
Adjusted Beginning Balance	\$7,700	\$-1,371	\$1,199
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
4123720 Horse Racing Licenses	_	750	750
4152500 Rental of State Property	11	11	11
4153000 Sale of Natural Resources	31	_	-
4153500 Fees for Use of State Property	-	31	31
4163000 Investment Income - Surplus Money Investments	13	13	13
4172500 Miscellaneous Revenue	2	6,202	2,842
Total Revenues, Transfers, and Other Adjustments	\$57	\$7,007	\$3,647
Total Resources	\$7,757	\$5,636	\$4,846
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	-	-
3600 Department of Fish and Wildlife (State Operations)	2,501	2,542	2,833
3640 Wildlife Conservation Board (State Operations)	997	1,892	1,826
3640 Wildlife Conservation Board (Local Assistance)	990	-	-
3640 Wildlife Conservation Board (Capital Outlay)	10,406	35,000	35,000
8880 Financial Information System for California (State Operations)	8	3	8
Expenditure Adjustments:	5 775	25 000	25 000
Less funding provided by Federal Trust Fund (Capital Outlay)	<u>-5,775</u> \$9,128	-35,000 \$4,437	-35,000 \$4,667
Total Expenditures and Expenditure Adjustments FUND BALANCE	\$9,128 \$-1,371	\$4,437 \$1,199	\$4,667 \$179
Reserve for economic uncertainties	φ-1,371 -1,371	1,199	پر 179
Neserve for economic uncertainties	-1,3/1	1,199	179

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3640 Wildlife Conservation Board - Continued

CHANGES IN AUTHORIZED POSITIONS

ANOLO IN AOTHORIZZO I COMICINO	Positions		E	xpenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	26.5	28.0	28.0	\$1,852	\$2,001	\$2,001
Salary and Other Adjustments	-	-	-	-	39	40
Proposed New Positions						
Water Bond-Proposition 1						
Atty IV (Limited Term 06-30-2023)	-	-	0.5	-	-	59
Environmental Scientist (Limited Term 06-30-2017)	-	-	1.0	-	-	54
Sr Envirnal Scientist (Spec) (Limited Term 06-30-2017)	-	-	1.0	-	-	73
Staff Svcs Mgr I (Limited Term 06-30-2023)			1.0	<u>-</u>	<u>-</u> .	70
TOTALS, PROPOSED NEW POSTIONS			3.5	\$-	\$-	\$256
Totals, Adjustments			3.5	\$-	\$39	\$296
TOTALS, SALARIES AND WAGES	26.5	28.0	31.5	\$1,852	\$2,040	\$2,297

INFRASTRUCTURE OVERVIEW

Between the years 2000 to 2014, the Wildlife Conservation Board has helped fund and protect 1,121,850 acres of wildlife habitat through a combination of fee and conservation easement acquisitions. In addition, funding has been authorized to enhance and restore approximately 242,600 acres of riparian, wetland, fisheries and other wildlife related habitat areas within the state. The Board also has helped fund and has taken action on 145 projects involving the development of wildlife-oriented public access facilities.

SUMM	MARY OF PROJECTS State Building Program	2013-14*	2014-15	;* o	015-16*
	Expenditures	2013-14	2014-13	, 2	013-10
2715	CAPITAL OUTLAY				
	Projects				
00000	0 Wildlife Conservation Board Projects (unsch)	5,082 ^{ACbfgs}		297 ^{ACbfgs}	66,663 ^{ACbfgs}
00000	1 San Joaquin River Conservancy Projects and Acquisitions	155 ^{ACbr}	3,	380 ^{ACbr}	-
00000	2 Oak Woodlands Conservation Program	13		-	-
00000	4 Colorado River Acquisition, Protection and Restoration Program	-	10,	595 ^{ась}	-
00000	5 San Joaquin River Conservancy Projects and Acquisitions	-	4,0	045 ^{ась}	-
00000	6 Safe Neighborhood Parks Bond (A) (1) (A)	-14 ^{ACb}		-	-
00000	7 Safe Neighborhood Parks Bond (A) (1) (B)	-5 ^{ACb}		-	-
00000	8 Safe Neighborhood Parks Bond (A) (2)	-20 ^{ACb}	b -		-
000068	33 Minor Capital Outlay	10 ^{PWCs}	1,0	000 ^{PWCs}	<u>-</u>
	Totals, Projects	\$5,221	\$103,		\$66,663
TOTAL	S, EXPENDITURES, ALL PROJECTS	\$5,221	\$103,	317	\$66,663
FUNDI	NG	20	13-14*	2014-15*	2015-16*
0001	General Fund		\$16,568	\$17,160	\$17,160
0005	Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection	Bond Fund	-39		
0262	Habitat Conservation Fund		-25,380	3,503	3,503
0447	Wildlife Restoration Fund		4,630		
0890	Federal Trust Fund		5,775	35,000	35,000
0995	Reimbursements		-	3,000	-
6029	California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal	Protection	-2,561	3,045	5 -
	Fund				
6031	Water Security, Clean Drinking Water, Coastal and Beach Protection Fund	l of 2002	-604	10,595	-

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RES 8 **NATURAL RESOURCES**

3640 Wildlife Conservation Board - Continued

2013-14*

2014-15*

2015-16*

I OIL	,	2013-14	2014-13	2015-10
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	-3,309	31,014	11,000
6052	Disaster Preparedness and Flood Prevention Bond Fund of 2006	10,141	-	-
TOTA	LLS, EXPENDITURES, ALL FUNDS	\$5,221	\$103,317	\$66,663
DET	AIL OF APPROPRIATIONS AND ADJUSTMENTS			
	3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
	0001 General Fund			
	ROPRIATIONS			
	Budget Act appropriation (Transfer to Habitat Conservation Fund)	-	-	\$17,160
	Budget Act appropriation (Transfer to the Habitat Conservation Fund)	16,568	<u>17,160</u>	-
	ALS, EXPENDITURES	\$16,568	\$17,160	\$17,160
	Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
	r Year Balances Available: blic Resources Code Section 5096.350	6,834		
i ui	Totals Available	\$6,834		
Rala	nce available in subsequent years	-6,873	Ψ-	Ψ
	ALS, EXPENDITURES	\$-0,673		\$.
101	0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund	φ-59	Ψ-	Ψ
APP	ROPRIATIONS			
	Budget Act appropriation (Transfer to the Habitat Conservation Fund)	(\$3,076)	(\$3,076)	(\$3,076)
тот	ALS, EXPENDITURES	\$-	\$-	\$-
	0262 Habitat Conservation Fund			
APP	ROPRIATIONS			
Fish	and Game Code Section 2788	\$12,605	\$20,663	-
Fish	and Game Code section 2788	-	-	20,663
Prio	Year Balances Available:			
200	m 3640-301-0262, Budget Act of 2006 as reappropriated by Item 3640-491, Budget Act of 2013 and as reappropriated by Item 3640-490, Budget Act of 2013	578	-	-
Iter 201	n 3640-301-0262, Budget Act of 2007, as reappropriated by Item 3640-490, Budget Act of	4,073	-	-
_	m 3640-301-0262, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of	4,345	-	-
Iter 201	m 3640-301-0262, Budget Act of 2009 as reappropriated by Item 3640-490, Budget Act of	2,305	-	-
Iter	m 3640-301-0262, Budget Act of 2011	9,278	-	•
Iter	m 3640-301-0262, Budget Act of 2012	18,340		
	Totals Available	\$51,524	\$20,663	\$20,663
Une	xpended balance, estimated savings	-11,505	-	-
Bala	nce available in subsequent years	-37,678		
TOT	ALS, EXPENDITURES	\$2,341	\$20,663	\$20,663
Les	ss funding provided by Disaster Preparedness and Flood Prevention Bond Fund of 2006	-10,141	=	=
Les	ss funding provided by General Fund	-16,568	-17,160	-17,160
Les 200	ss funding provided by Water Security, Clean Drinking Water, Coastal and Beach Fund of	-1,012		-
NET	TOTALS, EXPENDITURES	\$-25,380	\$3,503	\$3,503
	0447 Wildlife Posteration Fund			

0447 Wildlife Restoration Fund

APPROPRIATIONS

FUNDING

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

[†] Past year appropriations are net of subsequent budget adjustments.

Section Sect	3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Totals Available \$1,000	301 Budget Act appropriation	\$10	\$1,000	\$1,000
Unexpended balance, estimated savings	Fish and Game Code Section 1352(a)	10,395	35,000	35,000
Less funding provided by Federal Trust Fund	Totals Available	\$10,405	\$36,000	\$36,000
MET TOTALS, EXPENDITURES \$1,000	Unexpended balance, estimated savings	-	-1,000	-1,000
NET TOTALS, EXPENDITURES 6,809 Federal Trust Fund APPROPRIATIONS 5,777 3 cm 6 Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund) 55,775 35,705 35,000 35,000 Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund) 55,775 35,000 35,000 TOTALS, EXPENDITURES 35,000		\$10,405	\$35,000	
NET TOTALS, EXPENDITURES 6,809 Federal Trust Fund APPROPRIATIONS 5,777 3 cm 6 Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund) 55,775 35,705 35,000 35,000 Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund) 55,775 35,000 35,000 TOTALS, EXPENDITURES 35,000	Less funding provided by Federal Trust Fund	-5.775	-35.000	
APPROPRIATIONS	• • • • • • • • • • • • • • • • • • • •			
APPROPRIATIONS \$5,775 \$35,000 35,000 Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund) \$5,775 \$35,000 35,000 TOTALS, EXPENDITURES \$5,775 \$35,000 \$35,000 APPROPRIATIONS Reimbursements \$3,000 \$3,000 \$5 TOTALS, EXPENDITURES \$3,000 \$5 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection \$3,000 \$5 Fund Prior Year Balances Available: Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 \$5 \$4,045 \$-1,000 \$-1,000 \$-1,000 \$-1,000 \$-1 \$-1,000 \$-1,000 \$-1,000 \$-1,000 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000 \$-1 \$-1,000		, ,	,	,
Pish and Game Code Section 1352(b) (Transfer to Wildlife Restoration Fund) \$5,775 \$3,000 \$35,000				
TOTALS, EXPENDITURES 0995 Reimbursements 75,000	Fish and Game Code 1352(b) (Transfer to Wildlife Restoration Fund)	\$5,775	-	-
Page	Fish and Game Code Section 1352(b) (Transfer to Wildlife Restoration Fund)		35,000	35,000
APPROPRIATIONS \$ 3,000 \$ 5 TOTALS, EXPENDITURES \$ 3,000 \$ \$ 3,000 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund \$ \$ 3,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TOTALS, EXPENDITURES	\$5,775	\$35,000	\$35,000
Reimbursements	0995 Reimbursements			
Sample S	APPROPRIATIONS			
Prior Year Balances Available: Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and 1,000	Reimbursements		\$3,000	
Fund Prior Year Balances Available: 1 (4,045) 4 (4,045) 4 (4,045) 1 (4,	TOTALS, EXPENDITURES	\$-	\$3,000	\$-
Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-491, BA of 2007 and Item 3640-491, BA of 2008 as reappropriated by Item 3640-490, Budget Acts of 2008 as reappropriated by Item 3640-490, Budget Acts of 2008 as reappropriated by Item 3640-490, Budget Acts of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Item 3640-311-6031, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 2013, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 203, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 203, Badget Act of 2008 as reappropriated by Item 3640-490, Badget Act of 203, Badget Act of 2008, Badget Act of 2008, Badget Act of 2008, Badget Act of 2008, Seventh Extraordinary Session as partially reappropriated by Item 3640-491, Badfet Act 2013 and Item 3640-490, Badget Act appropriation				
Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Public Resources Code 5096.650 56,709 \$3,045 \$\$\$ Public Resources Code 5096.650 556,709 \$3,045 \$\$\$ Balance available in subsequent years -59,270 - - TOTALS, EXPENDITURES \$2,2561 \$3,045 \$\$\$\$ FOR 31 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 Prior Year Balances Available: Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of 10,595 - 2006, 2010, and 2014 Item 3640-311-6031, BA of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640-490, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 40, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 40, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 40, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 40, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, BA 1,267 - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, BA 1,267 - Item 3640-311-6031, BA 1,267 - Item 3	Prior Year Balances Available:			
Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, BA of 2007 and Item 3640-491, BA of 2010 and Item 3640-492, BA of 2014 Public Resources Code 5096.650		-	4,045	-
Public Resources Code 5096.650 56,709 3.0 5.00	·		1 000	
Public Resources Code 5096.650 5,000 3,000 5,		-	-1,000	=
Totals Available \$56,709 \$3,45 \$abance available in subsequent years 59,270 3.0 3.0 TOTALS, EXPENDITURES \$-2,561 \$3,045 \$ 6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 Frior Year Balances Available: \$-2,561 \$10,595 \$-2 Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of \$2006, 2010, and 2014 \$1,267 \$-2 \$-2 Item 3640-311-6031, Budget Act of 2008, as reappropriated by Item 3640-490, Budget Act of \$2005, 2012 \$1,267 \$-2 \$-2 Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of \$2005, 2014 (Trifr to the Habitat Conservation Fund) \$-2 \$-2 \$-2 Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of \$2005 \$-2 \$-2 Water Code Section 79565 \$9,065 \$-2 \$-2 Water Code Section 79572 \$142,183 \$-2 \$-2 Balance available in subsequent years \$-203,861 \$-2 \$-2 TOTALS, EXPENDITURES \$-6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 \$-4,587 \$-2		56 709	_	_
Balance available in subsequent years -59,270 -59,270 -50,			\$3.045	<u> </u>
TOTALS, EXPENDITURES \$-2,561 \$3,045 \$-6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 Prior Year Balances Available: Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of 2006, 2010, and 2014 Item 3640-311-6031, Bu of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640-490, BA 1,267 Item 3640-311-6031, Bu of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640-490, BA 1,267 Item 3640-311-6031, Bu of 2006, as reappropriated by Item 3640-490, Bu of 2003, Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 3042 Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 3040-491, Ba of 2013, Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 3040-491, Ba of 2013, Budget Act of 2008 as reappropriated by Item 3640-490, Ba of 2013, Budget Act of 2008 as reappropriated by Item 3640-490, Ba of 2013 and Item 3640-490, Ba of 2014			ψ3,043	Ψ-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 Prior Year Balances Available: Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of 2006, 2010, and 2014 10,595 - Item 3640-311-6031, BA of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640- 490, BA of 2013, Item 3640-493, BA 2014 (Trfr to the Habitat Conservation Fund) 742 - - Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 742 -	• •		\$2.045	•
Prior Year Balances Available: Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of 2006, 2010, and 2014 Item 3640-311-6031, BA of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640- 490, BA		φ-2,30 i	Φ3,043	Ψ-
Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Acts of 2006, 2010, and 2014 Item 3640-311-6031, BA of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640-490, BA 1,267 of 2013, Item 3640-493, BA 2014 (Trifr to the Habitat Conservation Fund) Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 2012 Water Code Section 79565	- · · · · · · · · · · · · · · · · · · ·			
2006, 2010, and 2014		-	10.595	-
of 2013, Item 3640-493, BA 2014 (Trfr to the Habitat Conservation Fund) Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 742 - - 2012 Water Code Section 79565 59,065 - - Water Code Section 79572 142,183 - - Totals Available \$203,257 \$10,595 \$ Balance available in subsequent years -203,861 - - TOTALS, EXPENDITURES \$-604 \$10,595 \$ 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 - - 302 Budget Act appropriation \$4,587 - 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 - - 3640-491, BA of 2013 and Item 3640-490, BA 2014 - - - -			,	
Item 3640-311-6031, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of 742 - - 2012 Water Code Section 79565 59,065 - - Water Code Section 79572 142,183 - - Totals Available \$203,257 \$10,595 \$ Balance available in subsequent years -203,861 - - TOTALS, EXPENDITURES \$-604 \$10,595 \$- 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 - - 302 Budget Act appropriation \$4,587 - - Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 3640-491, BA of 2013 and Item 3640-490, BA 2014	Item 3640-311-6031, BA of 2006, as reapp by Item 3640-491, BA of 2009, Item 3640- 490, BA	1,267	-	=
2012 Water Code Section 79565 59,065 - - Water Code Section 79572 142,183 - - Totals Available \$203,257 \$10,595 \$ Balance available in subsequent years -203,861 - - TOTALS, EXPENDITURES \$-604 \$10,595 \$ 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 \$ * - 11,000 - - - 11,000 -	of 2013, Item 3640-493, BA 2014 (Trfr to the Habitat Conservation Fund)			
Water Code Section 79565 59,065 - - Water Code Section 79572 142,183 - - Totals Available \$203,257 \$10,595 \$ Balance available in subsequent years -203,861 - - TOTALS, EXPENDITURES \$-604 \$10,595 \$ 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 * * * * APPROPRIATIONS 301 Budget Act appropriation \$4,587 - - * - 302 Budget Act appropriation \$4,587 - - - 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 - - 3640-491, BA of 2013 and Item 3640-490, BA 2014 * - - - -		742	-	-
Totals Available \$203,257 \$10,595 \$-8 Balance available in subsequent years \$-203,861 \$-\$ TOTALS, EXPENDITURES \$-604 \$10,595 \$-\$ 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 \$-\$ 302 Budget Act appropriation \$4,587 \$-\$ Totals, EXPENDITURES \$-\$ APPROPRIATIONS \$-\$ AP		59,065	-	-
Totals Available \$203,257 \$10,595 \$-8 Balance available in subsequent years \$-203,861 \$-\$ TOTALS, EXPENDITURES \$-6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS \$301 Budget Act appropriation \$4,587 \$-\$ 302 Budget Act appropriation \$4,587 \$-\$ Prior Year Balances Available: \$-\$ Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item \$7,698\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-\$ \$-	Water Code Section 79572	142,183	-	=
Balance available in subsequent years -203,861 TOTALS, EXPENDITURES \$-6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 302 Budget Act appropriation 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 3640-491, BA of 2013 and Item 3640-490, BA 2014	Totals Available		\$10.595	<u>\$</u> -
TOTALS, EXPENDITURES 6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 3640-491, BA of 2013 and Item 3640-490, BA 2014			-	
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 302 Budget Act appropriation 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 3640-491, BA of 2013 and Item 3640-490, BA 2014	• •		\$10.595	<u>\$-</u>
Protection Fund of 2006 APPROPRIATIONS 301 Budget Act appropriation \$4,587 302 Budget Act appropriation 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 3640-491, BA of 2013 and Item 3640-490, BA 2014		V C C	V.0,000	•
301 Budget Act appropriation \$4,587 302 Budget Act appropriation 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 3640-491, BA of 2013 and Item 3640-490, BA 2014				
302 Budget Act appropriation - 11,000 Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 - 3640-491, BA of 2013 and Item 3640-490, BA 2014	APPROPRIATIONS			
Prior Year Balances Available: Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 3640-491, BA of 2013 and Item 3640-490, BA 2014	301 Budget Act appropriation	\$4,587	-	-
Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item 7,698 - 3640-491, BA of 2013 and Item 3640-490, BA 2014	302 Budget Act appropriation	-	-	11,000
3640-491, BA of 2013 and Item 3640-490, BA 2014	Prior Year Balances Available:			
		7,698	-	-
3640-491, BA of 2013 and reappropriated by Item 3640-490, BA of 2014	Chapter 2, Statutes of 2009, Seventh Extraordinary Session as partially reappropriated by Item	-	3,400	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

RES 10 NATURAL RESOURCES

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Item 3640-301-6051, Budget Act of 2007, as reappropriated by Item 3640-490 and partially	-	1,500	-
reverted by Item 3640-495, BA of 2010 and reappropriated by Item 3640-490, BA 2014			
Item 3640-301-6051, Budget Act of 2008, as reappropriated by Item 3640-490, Budget Act of 2011 and 2014	-	17,600	-
Item 3640-301-6051, Budget Act of 2008, as reappropriated by Item 3640-490, Budget Acts of	14,599	-	-
2011 and 2014			
Item 3640-302-6051, Budget Act of 2007, as reappropriated by Item 3640-491, Budget Act of	-	7,134	-
2010 and Item 3640-492, Budget Act of 2014			
Item 3640-302-6051, Budget Act of 2007, as reappropriated by Item 3640-491, Budget Act of	-	-1,000	-
2010 and Item 3640-492, Budget Act of 2014			
Item 3640-302-6051, Budget Act of 2009 as reappropriated by Item 3640-491, Budget Act of	4,765	-	-
2013		0.000	
Item 3640-302-6051, Budget Act of 2010 as reappropriated by Item 3640-492, Budget Act of 2014	-	3,380	-
Item 3640-302-6051, Budget Act of 2010 as reappropriated by Item 3640-492, Budget Act of	_	-1,000	_
2014		-1,000	
Public Resources Code 75055 (a)	83,465	-	_
Public Resources Code 75055 (b)	50,842	-	_
Totals Available	\$165,956	\$31,014	\$11,000
Unexpended balance, estimated savings	-2,121	ψο.,σ -	-
Balance available in subsequent years	-167,144	_	_
TOTALS, EXPENDITURES	\$-3,309	\$31,014	\$11,000
·	\$-3,309	ФЗ 1,0 14	\$11,000
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006 Prior Year Balances Available:			
Item 3640-311-6052, Budget Act of 2008 as reappropriated by Item 3640-490, Budget Act of	5,661	_	_
2012 (Transfer to Habitat Conservation Fund)	3,001		
Item 3640-311-6052, Budget Act of 2009 as reappropriated by Item 3640-490, Budget Act of	4,945	=	-
2013 (Transfer to Habitat Conservation Fund)	,-		
Item 3640-311-6052, Budget Act of 2010 as reappropriated by Item 3640-493, BA of 2014	10,512	=	-
(transfer to the Habitat Conservation Fund)			
Item 3640-311-6052, Budget Act of 2011 as reappropriated by Item 3640-493, BA of 2014	17,488	-	-
(transfer to the Habitat Conservation Fund)			
Item 3640-311-6052, Budget Act of 2012 (transfer to the Habitat Conservation Fund)	19,209	<u> </u>	<u>-</u>
Totals Available	\$57,815	\$-	\$-
Balance available in subsequent years	-47,674		<u>-</u>
TOTALS, EXPENDITURES	\$10,141	\$-	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$5,221	\$103,317	\$66,663

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.