3760 State Coastal Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
311 Budget Act appropriation (Transfer to Habitat Conservation Fund)	\$4,000	\$4,000	\$4,000
TOTALS, EXPENDITURES	\$4,000	\$4,000	\$4,000
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
Prior Year Balances Available: Item 3760-301-0005, Budget Act of 2012	4,000		
	4,000	4,000	-
Item 3760-301-0005, Budget Act of 2012	\$4,000	<u>4,000</u> \$4,000	
		\$ 4,000	φ-
Balance available in subsequent years	<u>-4,000</u> \$-	<u>-</u> \$4,000	
0262 Habitat Conservation Fund	φ-	\$ 4,000	φ-
APPROPRIATIONS			
Fish and Game Code 2787 (d)	-	-	\$3,800
Fish and Game Code 2787(b)	3,800	3,800	-
Prior Year Balances Available:		·	
Item 3760-301-0262, Budget Act of 1991	54	-	-
Item 3760-301-0262, Budget Act of 1992	30	-	-
Item 3760-301-0262, Budget Act of 1993	5	-	-
Item 3760-301-0262, Budget Act of 1995	2	-	-
Item 3760-301-0262, Budget Act of 1996	14	-	-
Item 3760-301-0262, Budget Act of 1997	18	-	-
Item 3760-301-0262, Budget Act of 1998	112	-	-
Item 3760-301-0262, Budget Act of 1999	691	-	-
Item 3760-301-0262, Budget Act of 2000	35	-	-
Item 3760-301-0262, Budget Act of 2001	4	-	-
Item 3760-301-0262, Budget Act of 2002	132	-	-
Item 3760-301-0262, Budget Act of 2004	1,859	-	-
Item 3760-301-0262, Budget Act of 2005	675	-	-
Item 3760-301-0262, Budget Act of 2006	3,000	-	-
Item 3760-301-0262, Budget Act of 2007	578	-	-
Item 3760-301-0262, Budget Act of 2008	1,040	-	-
Item 3760-301-0262, Budget Act of 2010	27	-	-
Item 3760-301-0262, Budget Act of 2011	4,000	-	-
Item 3760-301-0262, Budget Act of 2012	4,000	-	-
Fish and Game Code section	-	3,800	-
Various Projects: Carryover Adjustments	-	15,925	
Totals Available	\$20,076	\$23,525	\$3,800
Balance available in subsequent years	-19,724	<u> </u>	
TOTALS, EXPENDITURES	\$352	\$23,525	\$3,800
Less funding provided by the Disaster Preparedness and Flood Prevention Bond Fund of 2006	-2,688	-10,679	-
Less funding provided by the General Fund	-4,000	-4,000	-4,000
Less funding provided by the Water Security, Clean Drinking Water, Coastal and Beach	-	-3,000	-
Protection Fund of 2002	• • • •		<u> </u>
NET TOTALS, EXPENDITURES	\$-6,336	\$5,846	\$-200

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

3760 State Coastal Conservancy

Balance available in subsequent years -456 - TOTALS, EXPENDITURES \$9 \$- 0593 Coastal Access Account, State Coastal Conservancy Fund APPROPRIATIONS 5500 - 301 Budget Act appropriation \$500 - Prior Year Balances Available: - 1,446 - Various Projects: Carryover Adjustments - 1,446 - Totals Available \$897 \$1,446 \$ Balance available in subsequent years -946 - - Totals Available: - - - - Prior Year Balances Available: - <th>3 CAPITAL OUTLAY</th> <th>2013-14*†</th> <th>2014-15*</th> <th>2015-16*</th>	3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS \$438	0371 California Beach and Coastal Enhancement Account, California Environmental			
301 Budget Act appropriation \$438 - Prior Year Balances Available: - - Item 3760-301-0371, Budget Act of 2012 20 - Totals Available \$465 \$ Balances Available \$465 \$ Stances available in subsequent years 456 - OB30 Costal Access Account, State Cosstal Conservancy Fund APPROPRINTIONIS - OPPROPRINTIONS - - - 301 Budget Act appropriation \$500 - - Prior Year Balances Available \$5897 \$ \$ Various Projects: Carryover Adjustments - - - Totals Available \$9897 \$1446 \$ Balance available in subsequent years - - - Totals Available \$9897 \$1446 \$ Public Resources Code Section 507(d) as amended by Chapter 326, Statutes of 1998 699 - - Various Projects: Carryover Adjustments - 698 - - Totals Available \$6000 - - - - 100110 S 5	License Plate Fund			
Prior Year Balances Available: 7 - Item 3760-301-3371, Budget Act of 2011 7 - Totals Available \$4465 \$ Balance available in subsequent years - - TOTALS, EXPENDITURES \$9 \$- S031 Budget Act appropriation \$500 - APPROPRIATIONS 301 - 301 Budget Act appropriation \$500 - Totals Available \$500 - Item 3766-301-9583, Budget Act of 2012 487 - Various Projects: Carryover Adjustments _ 1,446 - Totals Available \$987 \$1446 \$ Balance available in subsequent years .946 - - Totals Available \$989 \$641 \$1,446 \$ Offic Year Balance available \$987 \$1,446 \$ \$ Public Resources Code Section 5007(d) as amended by Chapter 326, Statutes of 1998 \$699 . - Totals Available \$990 Federal Trust Fund \$ 5 5 -	APPROPRIATIONS			
Item 3760-307-1, Budget Act of 2011 7 - Item 3760-307-0371, Budget Act of 2012 20 - Totals Available 5465 \$ Balance available in subsequent years - - TOTALS, EXPENDITURES 59 \$ 0533 Coastal Access Account, State Coastal Conservancy Fund APPROPRIATIONS 301 Budget Act appropriation \$500 - Prior Year Balances Available: - 1.446 - Totals Available in subsequent years - 1.446 - Totals Available in subsequent years - 1.446 - - Totals Available Subsequent years - - - Totals Available Subsequent years - - - Public Resoures Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 - - Totals Available Subsequent years - 698 - Totals Available Segge - - - Balance available in subsequent years - <	301 Budget Act appropriation	\$438	-	-
Item 3760-301-0371, Budget Act of 2012 20 - Totals Available 5465 5 Balance available in subsequent years -456 - OTALS, EXPENDITURES 59 5 0593 Coastal Access Account, State Coastal Conservancy Fund APROPERIATIONS 301 Budget Act appropriation \$500 - Prior Year Balances Available: - 1,446 Totals Available \$987 \$1,446 Balance available in subsequent years -946 - Totals Available \$987 \$1,446 \$ Phor Year Balances Available: - 1,446 \$ Point Year Balances Available: - - - Point Year Balances Available: - - - Point Year Balances Available: - - - - Point Year Balances Available: - - - - - - - - - - - - - - - - - - - <td></td> <td></td> <td></td> <td></td>				
Totals Available \$465 \$ Balance available in subsequent years -456 - TOTALS, EXPENDITURES \$9 \$ 0593 Coastal Access Account, State Coastal Conservancy Fund APPROORIATIONS 301 Budgat Act appropriation \$500 - Yarious Projects: Carryorer Adjustments - 1,446 - Yarious Projects: Carryorer Adjustments - 1,446 - Totals Available \$987 \$1,446 \$ Balance available in subsequent years -946 - - Totals Available \$987 \$1,446 \$ O786 California Wildlife, Coastal and Park Land Conservation Fund of 1988 \$1,446 \$ Prior Year Balances Available \$699 - - Totals Available \$699 - - Dalance available in subsequent years - 698 - - Totals Available \$699 - - 698 - - Dalance available in subsequent years - 698 - - - 698 - -	-		-	-
Balance available in subsequent years -456 TOTALS, EXPENDITURES \$9 053 Coastal Access Account, State Coastal Conservancy Fund APPROPRIATIONS \$500 301 Budget Act appropriation Phor Year Balances Available: 14.46 Item 3760-301-0593, Budget Act of 2012 487 Totals Available \$987 Balance available in subsequent years -14.46 Totals Available \$987 Phor Year Balances Available:	-		<u> </u>	<u> </u>
TOTALS, EXPENDITURES \$9 \$ \$ 0593 Coastal Access Account, State Coastal Conservancy Fund APPROPRIATIONS 301 301 Budget Act appropriation \$500 - Prior Year Balances Available: - 1.446 - Item 3760-301-0593, Budget Act of 2012 487 - - Various Projects: Carryover Adjustments - 1.446 \$ 0710LS, EXPENDITURES - - - - 0786 California Wildlife, Coastal and Park Land Conservation Fund of 1998 609 - - Proir Year Balances Available 5609 5698 5 - - 0786 California Wildlife, Coastal and Park Land Conservation Fund of 1998 609 - - Public Resources Code Saction 5007(d) as amended by Chapter 326, Statutes of 1998 609 - - Totals EXPENDITURES 5089 5598 \$ \$ Dalance available 5096 - - - 0310 Budget Act appropriation S6.000 - - - - DTOTALS, EXPENDITURES \$ 89			\$-	\$-
0593 Coastal Access Account, State Coastal Conservancy Fund APPROPRIATIONS \$500 - 2018 Budget Act appropriation \$500 - Prior Year Balances Available: - - Item 3760-301-0593, Budget Act of 2012 487 - Various Projects: Carryover Adjustments - - Totals Available \$987 \$1,446 \$ Totals Available: - - - Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 - Various Projects: Carryover Adjustments - 698 - Totals Available \$699 \$ \$ Balance available in subsequent years - 698 - Totals Available \$ \$ \$ \$ 0316 Budget Act appropriation \$ \$ \$ \$ 0316 Budget Act appropriation \$ \$ \$ \$ 116m 3760-301-0890, Budget Act of 2011 \$ \$ \$ 116m 3760-301-0890, Budget Act of 2012 - \$				
APPROPRIATIONS 301 Budget Act appropriation \$500 - Prior Year Balances Available: 1.446 - - Item 3760-301-0593, Budget Act of 2012 487 - - Totals Available \$987 \$1,446 \$ Balance available in subsequent years -946 - - TOTALS, EXPENDITURES \$41 \$1,446 \$ 076 California Wildlife, Coastal and Park Land Conservation Fund of 1988 P - Proir Year Balances Available: -		\$9	\$-	\$-
301 Budget Act appropriation \$500 - Prior Year Balances Available:				
Prior Year Balances Available: 1.446 Item 3760-301-0593, Budget Act of 2012 487 Various Projects: Carryover Adjustments - Totals Available \$987 Balance available in subsequent years -946 0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988 Prior Year Balances Available: - Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 Various Projects: Carryover Adjustments - Totals Available \$699 Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 Totals Available \$699 Totals Available \$699 Balance available in subsequent years - 0890 Federal Trust Fund APPROPRIATIONS \$1 301 Budget Act of 2011 503 - Item 3760-301-0890, Budget Act of 2012 3,025 Item 3760-301-0890, Budget Act of 2012 3,025 Totals Available \$9,588 Balance available in subsequent years - Totals Available \$9,588 Balance available in subs		¢гоо		
Item 3760-301-0593, Budget Act of 2012 487 - Various Projects: Carryover Adjustments - 1.446 Totals Available \$987 \$1,446 Balance available in subsequent years -946 - TOTALS, EXPENDITURES \$41 \$1,446 \$ Orão California Wildlife, Coastal and Park Land Conservation Fund of 1988 Prior Year Balances Available: - 699 - - Various Projects: Carryover Adjustments - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 698 - - 7 7 5698 \$ \$ 503 5698 \$ \$ 503 - - 7 7 5633 - - 10101X 503		\$500	-	-
Various Projects: Carryover Adjustments		/87	_	_
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Balance available in subsequent years -946 - TOTALS, EXPENDITURES \$41 \$1,446 \$ 0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988 Prior Year Balances Available: - Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 - Various Projects: Carryover Adjustments - 698 Totals Available \$699 \$698 Balance available in subsequent years -698 - 0780 Federal Trust Fund APPROPRIATIONS \$600 - 0890 Federal Trust Fund \$6,000 - - APPROPRIATIONS \$6,000 - - 301 Budget Act appropriation \$6,000 - - Prior Year Balances Available: - 8,229 - Item 3760-301-0890, Budget Act of 2011 563 - - Item 3760-301-0890, Budget Act of 2012 3,025 - - Totals Available \$9,588 \$8,229 \$ - Balance available in subsequent years -8,229 - - - Totals, EXPENDITURES \$9,588		\$087	· · · · · ·	
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0786 California Wildlife, Coastal and Park Land Conservation Fund of 1988 Prior Year Balances Available: Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 Various Projects: Carryover Adjustments - 698 Total S Available \$699 - Total S Available \$699 - Total S, expenditures - 698 - Total S, expenditures - 698 - 0890 Federal Trust Fund APPROPRIATIONS \$600 - 301 Budget Act appropriation \$6,000 - - Prior Year Balances Available: - - - Item 3760-301-0890, Budget Act of 2011 563 - - Total S available \$9,588 \$8,229 \$ Various Projects: Carryover Adjustments - - 8,229 - Total S available \$9,588 \$8,229 \$ \$ Balance available in subsequent years - - 8,229 - - Total S, EXPENDITURES \$9,588 \$8,229 \$ \$ - - - <td< td=""><td></td><td></td><td><u>-</u></td><td></td></td<>			<u>-</u>	
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Public Resources Code Section 5907(d) as amended by Chapter 326, Statutes of 1998 699 - Various Projects: Carryover Adjustments - 698 - Totals Available \$699 \$698 \$ Balance available in subsequent years - - - 0890 Federal Trust Fund - - - APPROPRIATIONS 301 Budget Act appropriation \$6,000 - - Prior Year Balances Available: - - - - Item 3760-301-0890, Budget Act of 2011 563 - - - Various Projects: Carryover Adjustments - - - - - Various Projects: Carryover Adjustments -				
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TOTALS, EXPENDITURES \$1 \$699 \$ 0890 Federal Trust Fund		\$699	\$698	\$-
TOTALS, EXPENDITURES \$1 \$699 \$ 0890 Federal Trust Fund	Balance available in subsequent years	-698	- -	-
0890 Federal Trust FundAPPROPRIATIONS301 Budget Act appropriation\$6,000Prior Year Balances Available:Item 3760-301-0890, Budget Act of 2011563Item 3760-301-0890, Budget Act of 20123,025Various Projects: Carryover Adjustments-8,229-Totals Available\$9,588Balance available in subsequent years-8,229TOTALS, EXPENDITURES\$1,359SReimbursements-8,2290995 Reimbursements\$29,359APPROPRIATIONSReimbursements\$29,359\$23,120\$For Year Balances Available:Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,8762010 and as partially reverted by Item 3760-495 BA of 2012Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,1902013-Various Projects: Carryover Adjustments-988-			\$698	\$-
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Prior Year Balances Available:Item 3760-301-0890, Budget Act of 2011563Item 3760-301-0890, Budget Act of 20123,025Various Projects: Carryover Adjustments8,229Totals Available\$9,588Balance available in subsequent years-8,229TOTALS, EXPENDITURES\$1,3590995ReimbursementsAPPROPRIATIONS\$29,359Reimbursements\$29,359\$23,120\$TOTALS, EXPENDITURES\$29,359\$23,120\$Prior Year Balances Available:\$29,359Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876-2010 and as partially reverted by Item 3760-495 BA of 20121,190Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190-2013Yarious Projects: Carryover Adjustments_988	APPROPRIATIONS			
Item 3760-301-0890, Budget Act of 2011 563 - Item 3760-301-0890, Budget Act of 2012 3,025 - Various Projects: Carryover Adjustments - 8,229 Totals Available \$9,588 \$8,229 Balance available in subsequent years - - TOTALS, EXPENDITURES \$1,359 \$8,229 O995 Reimbursements - - APPROPRIATIONS - - Reimbursements \$29,359 \$23,120 TOTALS, EXPENDITURES \$29,359 \$23,120 For Year Balances Available: - - Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876 - 2010 and as partially reverted by Item 3760-495 BA of 2012 - Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 - 2013 - - 988	301 Budget Act appropriation	\$6,000	-	-
Item 3760-301-0890, Budget Act of 20123,025-Various Projects: Carryover Adjustments-8,229-Totals Available\$9,588\$8,229\$Balance available in subsequent years-8,229TOTALS, EXPENDITURES\$1,359\$8,229\$O995 ReimbursementsAPPROPRIATIONSReimbursements\$29,359\$23,120TOTALS, EXPENDITURES\$29,359\$23,120Colspan="3">Formal subsequent, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundPrior Year Balances Available:Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2013 Various Projects: Carryover Adjustments-988-	Prior Year Balances Available:			
Various Projects: Carryover Adjustments - 8,229 Totals Available \$9,588 \$8,229 Balance available in subsequent years - -8,229 - TOTALS, EXPENDITURES \$1,359 \$8,229 \$ 0995 Reimbursements \$29,359 \$23,120 TOTALS, EXPENDITURES \$29,359 \$23,120 - Reimbursements \$29,359 \$23,120 - TOTALS, EXPENDITURES \$29,359 \$23,120 - 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection \$ - Fund Prior Year Balances Available: - - - Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876 - - - 2010 and as partially reverted by Item 3760-495 BA of 2012 - - - - - Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 - - - - - 2013 - - - 988 - - - 988 -	Item 3760-301-0890, Budget Act of 2011	563	-	-
Totals Available\$9,588\$8,229\$Balance available in subsequent years-8,229TOTALS, EXPENDITURES\$1,359\$8,229\$0995 ReimbursementsAPPROPRIATIONSReimbursements\$29,359\$23,120TOTALS, EXPENDITURES\$29,359\$23,1206029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$29,359\$23,120Prior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2013 Various Projects: Carryover Adjustments988-	Item 3760-301-0890, Budget Act of 2012	3,025	-	-
Balance available in subsequent years -8,229 -<	Various Projects: Carryover Adjustments		8,229	
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0995 Reimbursements APPROPRIATIONS Reimbursements \$29,359 \$23,120 TOTALS, EXPENDITURES \$29,359 \$23,120 6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection \$23,120 \$ Frior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876 - - 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 - - 2013 Various Projects: Carryover Adjustments _ 988 _	Balance available in subsequent years	-8,229	<u> </u>	
APPROPRIATIONSReimbursements\$29,359\$23,120TOTALS, EXPENDITURES\$29,359\$23,1206029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$29,359\$23,120Prior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 20132,876-Various Projects: Carryover Adjustments_988-	TOTALS, EXPENDITURES	\$1,359	\$8,229	\$-
Reimbursements\$29,359\$23,120TOTALS, EXPENDITURES\$29,359\$23,1206029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund\$29,359\$23,120Prior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2013 Various Projects: Carryover Adjustments988	0995 Reimbursements			
TOTALS, EXPENDITURES\$29,359\$23,1206029California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection FundFundPrior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2013 Various Projects: Carryover Adjustments988	APPROPRIATIONS			
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund Prior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 2013 Various Projects: Carryover Adjustments	Reimbursements	\$29,359	\$23,120	
Fund Prior Year Balances Available: Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876 - 2010 and as partially reverted by Item 3760-495 BA of 2012 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 - 2013 Various Projects: Carryover Adjustments _ 988	TOTALS, EXPENDITURES	\$29,359	\$23,120	\$-
Item 3760-301-6029, Budget Act of 2002 as reappropriated by Item 3760-490, BAs of 2005 and 2,876 2010 and as partially reverted by Item 3760-495 BA of 2012 1,190 Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 2013 988	Fund			
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Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 1,190 - 2013 -		2,876	-	-
Various Projects: Carryover Adjustments 988	Item 3760-301-6029, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of	1,190	-	-
		-	Q88	-
i otais Available \$4,000 \$300 \$		\$1.066		
		φ4,000	\$ 200	ф-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	-4,109	-	-
Balance available in subsequent years	-988		
TOTALS, EXPENDITURES	\$-1,031	\$988	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
Prior Year Balances Available:	0.000		
Item 3760-311-6031, Budget Act of 2006 (transfer to Habitat Conservation Fund)	3,000	-	-
Various Projects: Carryover Adjustments		3,000	
Totals Available	\$3,000	\$3,000	\$-
Balance available in subsequent years	-3,000		
TOTALS, EXPENDITURES	\$-	\$3,000	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$15,999	-	-
Prior Year Balances Available:			
Item 3760-301-6051, Budget Act of 2008, as reappropriated by Item 3760-490, Budget Act of 2011	16,034	-	-
Item 3760-301-6051, Budget Act of 2009, as reappropriated by Item 3760-490, Budget Act of 2012	31,012	-	-
Item 3760-301-6051, Budget Act of 2010 as reappropriated by Item 3760-490, Budget Act of 2013	11,041	-	-
Item 3760-301-6051, Budget Act of 2012	10,011	-	-
Various Projects: Carryover Adjustments	<u> </u>	69,229	
Totals Available	\$84,097	\$69,229	\$-
Unexpended balance, estimated savings	-34,830	-	-
Balance available in subsequent years	-69,228		
TOTALS, EXPENDITURES	\$-19,961	\$69,229	\$-
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006			
Prior Year Balances Available:			
Item 3760-311-6052, Budget Act of 2008 (transfer to the Habitat Conservation Fund)	1,301	-	-
Item 3760-311-6052, Budget Act of 2009 as reappropriated by Item 3760-493, Budget Act of 2014 (transfer to the Habitat Conservation Fund)	2,139	-	-
Item 3760-311-6052, Budget Act of 2010 as reappropriated by Item 3760-493, Budget Act of 2014 (transfer to the Habitat Conservation Fund)	1,927	-	-
Item 3760-311-6052, Budget Act of 2011 as reappropriated by Item 3760-493, Budget Act of 2014 (transfer to the Habitat Conservation Fund)	4,000	-	-
Item 3760-311-6052, Budget Act of 2012 (transfer to the Habitat Conservation Fund)	4,000	-	-
Item 3760-311-6052, Budget Act of 2010 as reappropriated by Item 3760-493, Budget Act of 2014 (transfer to the Habitat Conservation Fund)	-	1,701	-
Item 3760-311-6052, Budget Act of 2011 as reappropriated by Item 3760-493, Budget Act of 2014 (transfer to the Habitat Conservation Fund)	-	4,000	-
Various Projects: Carryover Adjustments		4,978	
Totals Available	\$13,367	\$10,679	\$-
Balance available in subsequent years	-10,679		
TOTALS, EXPENDITURES	\$2,688	\$10,679	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$10,129	\$131,235	\$3,800

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.