## 3860 Department of Water Resources

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

0506 Central Valley Water Project Construction Fund    -    5214.488    5216.000    516.332    547.918    552.000    501.000    510.000    <	3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Water Code Section 11814   \$214,488    \$2214,488    \$2214,488    \$214,488    \$214,488      TOTALS, EXPENDITURES    \$15,332    \$47,918    \$52,000      301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    .    .      100,000    Totals Available    \$10,000    .    .    .      Balance available    \$10,000    \$10,000    .    .    .      100,000    \$10,000    \$10,000    .    .    .    .      Balance available    \$10,000    \$10,000    .    .    .    .      100,000    Galance available    \$10,000    .    .    .    .      100,000    Galance available    \$10,000    .    .    . <t< td=""><td></td><td></td><td></td><td></td></t<>				
TOTALS, EXPENDITURES    \$    \$214,488    \$214,488      0995    Reimbursements    \$15,332    \$47,918    \$52,000      1071ALS, EXPENDITURES    \$10,000    \$10,000    \$10,000    \$10,000      108 udget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    \$10,000			¢011100	¢011 100
Prior Vess Featmbursements    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,332    \$\$47,918    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300    \$\$5,300     \$\$5,300				
APPROPRIATIONS    \$15.332    \$47.918    \$52,000      TOTALS, EXPENDITURES    \$15.332    \$47.918    \$52,000      3228 Greenhouse Gas Reduction Fund    APPROPRIATIONS    \$10,000    \$10,000      301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    \$10,000      Prior Year Balances Available:    \$10,000    \$10,000    \$10,000      Balance available in subsequent years    -10,000    \$10,000    \$10,000      Totals Available    \$10,000    \$10,000    \$10,000    \$10,000      Balance available in subsequent years    -10,000    \$10,000    \$10,000    \$10,000      Carryover/Reappropriation Baseline Adjustments: Various Projects    -    17,000    -      Carryover/Reappropriation Baseline Adjustments: Various Projects    -    10,000    -      Totals, EXPENDITURES    \$17,000    \$17,000    -    -      Carryover/Reappropriation Baseline Adjustments: Various Projects    -    10,000    -      Totals Available    \$10,000    \$    -    -      Carryover/Reappropriation Baseline Adjustments: Various Projects		φ-	<b>φ214,400</b>	<b>φ2 14,400</b>
Reimbursements    \$16,332    \$47,918    \$52,000      TOTALS, EXPENDITURES    \$15,332    \$47,918    \$52,000      3228    Greenhouse Gas Reduction Fund    -    -    \$10,000      301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    -    -      Prior Year Balances Available:    10,000    \$10,000    \$10,000    \$10,000      Balance available in subsequent years    -    10,000    \$10,000    \$10,000      GO2 Bay-Deta Multipurpose Water Management Subaccount    \$10,000    \$10,000    \$10,000      Prior Year Balances Available:    117,000    -    -    -      Item 3850-301-6026, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of 2012    17,000    \$17,000    -      Carryover/Reappropriation Baseline Adjustments: Various Projects    -    17,000    \$17,000    \$      TOTALS, EXPENDITURES    \$17,000    \$17,000    \$    -    -      Balance available    subsequent years    -    -    -    -      Carryover/Reappropriation Baseline Adjustments: Various Projects    -<				
3228 Greenhouse Gas Reduction Fund      APPROPRIATIONS      301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    -    \$10,000      301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    -    -      Prior Year Balances Available:    item 3860-301-8228, Budget Act of 2013    -    -    -      Totals Available    St10,000    \$10,000    \$10,000    -    -      Balance available in subsequent years    -10,000    -    -    -    -      6026 Bay-Delta Multipurpose Water Management Subaccount    Tr,000    -		\$15,332	\$47,918	\$52,000
APPROPRIATIONS    -    -    \$10,000      301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    -      Prior Year Balances Available:    10,000    \$10,000    \$10,000    \$10,000      Totals Available    \$10,000    \$10,000    \$10,000    \$10,000    \$10,000      Balance available in subsequent years    -10,000    - <td>TOTALS, EXPENDITURES</td> <td>\$15,332</td> <td>\$47,918</td> <td>\$52,000</td>	TOTALS, EXPENDITURES	\$15,332	\$47,918	\$52,000
301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014  10,000  -  -  \$10,000    Prior Year Balances Available:  10,000  -  -  10,000  -    Totals Available:  10,000  -  -  10,000  -  -    Balance available in subsequent years  -10,000  -  -  5  \$10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  10,000  -  -  -  -  10,000  -  -  -  10,000  -  -  -  -  -  -  -  -  -  -  -  -  -  -  -  -  -  -	3228 Greenhouse Gas Reduction Fund			
301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014    10,000    -    -      Prior Year Balances Available:    10,000    \$10,000    \$10,000    -      Totals Available    \$10,000    \$10,000    \$10,000    -    -      Totals Available    \$10,000    \$10,000    -	APPROPRIATIONS			
Prior Year Balances Available:  10.000  -    Item 360-301-3228, Budget Act of 2013  -  10.000  -    Totals Available  \$10,000  \$10,000  \$10,000    Balance available in subsequent years  -  -  -    TOTALS, EXPENDITURES  \$  \$10,000  -  -    Item 3860-301-6026, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of  17,000  -  -    Item 3860-301-6026, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of  17,000  -  -    Carryover/Reappropriation Baseline Adjustments: Various Projects  -  17,000  -  -    Totals Available  \$17,000  \$  -	301 Budget Act appropriation	-	-	\$10,000
Item 3860-301-3228, Budget Act of 2013    -    10,000    -      Totals Available    \$10,000    \$10,000    \$10,000    -	301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014	10,000	-	-
Totals Available    \$10,000    \$10,000      Balance available in subsequent years    -10,000    -      TOTALS, EXPENDITURES    \$-    -      Box 2016    Balance Available:    17,000    -      Item 3860-301-6026, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of 2012    17,000    -      Carryover/Reappropriation Baseline Adjustments: Various Projects    17,000    -    -      Totals Available    \$17,000    -    -    -      Balance available in subsequent years    -17,000    - <td>Prior Year Balances Available:</td> <td></td> <td></td> <td></td>	Prior Year Balances Available:			
Balance available in subsequent years  -10,000  -  -    TOTALS, EXPENDITURES  \$  \$10,000  \$10,000    6026  Bay-Delta Multipurpose Water Management Subaccount  17,000  -  -    Prior Year Balances Available:  117,000  -  -  -    Carryover/Reappropriation Baseline Adjustments: Various Projects  17,000  \$17,000  \$    Balance available in subsequent years  -17,000  -  -  -    TOTALS, EXPENDITURES  \$  \$17,000  \$  -  -    Balance available in subsequent years  -17,000  \$  - <td>Item 3860-301-3228, Budget Act of 2013</td> <td></td> <td>10,000</td> <td></td>	Item 3860-301-3228, Budget Act of 2013		10,000	
TOTALS, EXPENDITURES    \$    \$10,000      6026    Bay-Doita Multipurpose Water Management Subaccount    17,000    -      Prior Year Balances Available:    17,000    -    -      Item 3860-301-6026, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of 2012    17,000    -    -      Carryover/Reappropriation Baseline Adjustments: Various Projects    -    17,000    -    -      Balance available in subsequent years    -17,000    -	Totals Available	\$10,000	\$10,000	\$10,000
6026 Bay-Delta Multipurpose Water Management Subaccount    Prior Year Balances Available:  Item 3860-301-6028, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of 2012  17,000  -    Carryover/Reappropriation Baseline Adjustments: Various Projects	Balance available in subsequent years	-10,000	<u> </u>	<u> </u>
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Item 3860-301-6051, Budget Act of 2010 as reappropriated by Item 3860-492, Budget Act of - 1,094 -		-	284	-
		-		-
	2013		1,004	

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

## 3860 Department of Water Resources

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Item 3860-301-6051, Budget Act of 2013		10,419	-
Totals Available	\$13,303	\$38,840	\$-
Balance available in subsequent years	-12,380	<u> </u>	-
TOTALS, EXPENDITURES	\$923	\$38,840	\$-
6052 Disaster Preparedness and Flood Prevention Bond Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$686,000
301 Budget Act appropriation as amended by Chapter 2, Statutes of 2014	150,842	-	-
Prior Year Balances Available:			
Item 3860-301-6052, Budget Act of 2008, as reappropriated by Item 3860-492, Budget Acts of 2011 and 2012	3,916	-	-
Item 3860-301-6052, Budget Act of 2009 as reappropriated by Budget Act of 2012	12,940	-	-
Item 3860-301-6052, Budget Act of 2010, as reappropriated by Item 3860-492, Budget Acts of 2011 and 2013	14,082	-	-
Item 3860-301-6052, Budget Act of 2011, as reappropriated by Item 3860-492, Budget Act of 2012 and 2014	11,846	-	-
Item 3860-301-6052, Budget Act of 2012, as reappropriated by Item 3860-492, Budget Act of 2013	136,762	-	-
Item 3860-302-6052, Budget Act of 2008 as reappropriated by Item 3860-492, Budget Act of 2011 and 2014	73,094	-	-
Item 3860-302-6052, Budget Act of 2009 as reappropriated by Item 3860-492, Budget Act of 2012	68,711	-	-
Item 3860-302-6052, Budget Act of 2010, as reappropriated by Item 3860-492, Budget Acts of 2011 and 2013	38,813	-	-
Item 3860-302-6052, Budget Act of 2011, as reappropriated by Item3860-492, Budget Act of 2014	39,871	-	-
Item 3860-302-6052, Budget Act of 2012	14,742	-	-
Carryover/Reappropriation Baseline Adjustments: Various Projects	-	224,081	-
Carryover/Reappropriation Baseline Adjustments: Various Projects		188,490	-
Totals Available	\$565,619	\$412,571	\$686,000
Unexpended balance, estimated savings	-6,829	-	-
Balance available in subsequent years	-412,571	-	-
TOTALS, EXPENDITURES	\$146,219	\$412,571	\$686,000
Total Expenditures, All Funds, (Capital Outlay)	\$162,474	\$750,817	\$962,488

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.