

3875 Sacramento-San Joaquin Delta Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$821	\$822	\$1,006
Allocation for Employee Compensation	-	72	-
Allocation for Staff Benefits	-	25	-
Miscellaneous Baseline Adjustment	-	1	-
Section 3.60 Pension Contribution Adjustment	-	20	-
TOTALS, EXPENDITURES	\$821	\$940	\$1,006
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$71	\$78	\$77
TOTALS, EXPENDITURES	\$71	\$78	\$77
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$305	\$286	\$303
TOTALS, EXPENDITURES	\$305	\$286	\$303
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$421	\$637	\$637
TOTALS, EXPENDITURES	\$421	\$637	\$637
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$508
TOTALS, EXPENDITURES	\$-	\$-	\$508
Total Expenditures, All Funds, (State Operations)	\$1,618	\$1,941	\$2,531
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
6083 Water Quality, Supply, and Infrastructure Improvement Fund of 2014			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$9,363
TOTALS, EXPENDITURES	\$-	\$-	\$9,363
Total Expenditures, All Funds, (Local Assistance)	\$0	\$0	\$9,363
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,618	\$1,941	\$11,894

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.