

## 4150 Department of Managed Health Care

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,584	\$75	-
Consumer Assistance Program Federal Grant Augmentation	-	443	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,584</b>	<b>\$518</b>	<b>\$-</b>
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,428	\$58,538	\$65,551
Allocation for employee compensation	-	539	-
Baseline Benefit Adjustments	-	234	-
Item 9840: Augmentation for Attorneys' Fees Settlement	-	1,960	-
Retirement Baseline Adjustments	-	827	-
Schedule 7A Current Service Level Adjustment	-	-114	-
Prior Year Balances Available:			
Chapter 28, Statutes of 2012	212	-	-
Managed Care Fund (0933) Carryover Adjustment	-	212	-
<b>Totals Available</b>	<b>\$51,640</b>	<b>\$62,196</b>	<b>\$65,551</b>
Unexpended balance, estimated savings	-13,040	-212	-
Balance available in subsequent years	-212	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38,388</b>	<b>\$61,984</b>	<b>\$65,551</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$2,999	\$3,157	\$2,640
<b>TOTALS, EXPENDITURES</b>	<b>\$2,999</b>	<b>\$3,157</b>	<b>\$2,640</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$42,971</b>	<b>\$65,659</b>	<b>\$68,191</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.