

## 4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
3940 California Senior Legislature	1.4	2.0	1.0	\$341	\$411	\$443
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1.4</b>	<b>2.0</b>	<b>1.0</b>	<b>\$341</b>	<b>\$411</b>	<b>\$443</b>
<b>FUNDING</b>				<b>2013-14*</b>	<b>2014-15*</b>	<b>2015-16*</b>
0983 California Fund for Senior Citizens				\$341	\$411	\$-
8094 California Senior Legislature Fund				-	-	443
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$341</b>	<b>\$411</b>	<b>\$443</b>

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

### DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Pro Rata	\$-	\$24	-	\$-	\$55	-
• Retirement Rate Adjustments	-	2	-	-	2	-
• Salary Adjustments	-	1	-	-	1	-
• Benefit Adjustments	-	-	-	-	-	-
• Carryover/Reappropriation	-	70	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-322	-	-	-184	-1.0
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$225</b>	<b>-</b>	<b>\$-</b>	<b>-\$126</b>	<b>-1.0</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$225</b>	<b>-</b>	<b>\$-</b>	<b>-\$126</b>	<b>-1.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$225</b>	<b>-</b>	<b>\$-</b>	<b>-\$126</b>	<b>-1.0</b>

### PROGRAM DESCRIPTIONS

#### 3940 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

### DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
<b>PROGRAM REQUIREMENTS</b>				
<b>3940</b>	<b>CALIFORNIA SENIOR LEGISLATURE</b>			
<b>State Operations:</b>				
0983	California Fund for Senior Citizens	\$341	\$411	\$-
8094	California Senior Legislature Fund	-	-	443

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

## 4185 California Senior Legislature - Continued

	2013-14*	2014-15*	2015-16*
Totals, State Operations	\$341	\$411	\$443
<b>TOTALS, EXPENDITURES</b>			
State Operations	341	411	443
<b>Totals, Expenditures</b>	<b>\$341</b>	<b>\$411</b>	<b>\$443</b>

## EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.4	2.0	2.0	\$68	\$121	\$121
Total Adjustments	-	-	-1.0	-	-61	-58
<b>Net Totals, Salaries and Wages</b>	<b>1.4</b>	<b>2.0</b>	<b>1.0</b>	<b>\$68</b>	<b>\$60</b>	<b>\$63</b>
Staff Benefits	-	-	-	17	47	47
<b>Totals, Personal Services</b>	<b>1.4</b>	<b>2.0</b>	<b>1.0</b>	<b>\$85</b>	<b>\$107</b>	<b>\$110</b>
OPERATING EXPENSES AND EQUIPMENT				\$256	\$304	\$333
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$341</b>	<b>\$411</b>	<b>\$443</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$388	\$569	-
Fund 8094 Establishment - Current Service Level Adjustments	-	-298	-
Item 9800 Salary Adjustments	-	1	-
ProRata Current Service Level Adjustment - CSL Adjustment	-	-24	-
ProRata Current Service Level Adjustment - ProRata Adjustment	-	24	-
Section 3.60 Baseline Adjustments	-	2	-
Prior Year Balances Available:			
Item 4185-001-0983, Budget Act of 2007	15	-	-
Item 4185-001-0983, Budget Act of 2008	73	-	-
Item 4185-001-0983, Budget Act of 2009	31	31	-
Item 4185-001-0983, Budget Act of 2010	22	22	-
Item 4185-001-0983, Budget Act of 2012	15	14	-
Item 4185-001-0983, Budget Act of 2007	-	16	-
Item 4185-001-0983, Budget Act of 2008	-	54	-
<b>Totals Available</b>	<b>\$544</b>	<b>\$411</b>	<b>\$-</b>
Balance available in subsequent years	-203	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$341</b>	<b>\$411</b>	<b>\$-</b>
8094 California Senior Legislature Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$443
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$443</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$341</b>	<b>\$411</b>	<b>\$443</b>

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## 4185 California Senior Legislature - Continued

## FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
<b>0983 California Fund for Senior Citizens<sup>N</sup></b>			
BEGINNING BALANCE	\$576	\$469	\$276
Adjusted Beginning Balance	\$576	\$469	\$276
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1	1	2
4172500 Miscellaneous Revenue	236	225	-
Transfers and Other Adjustments			
Revenue Transfer from California Fund for Senior Citizens (0983) to California Senior Legislature Fund (8094), Pending Legislation	-	-	-278
Total Revenues, Transfers, and Other Adjustments	\$237	\$226	\$-276
Total Resources	\$813	\$695	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
4185 California Senior Legislature (State Operations)	337	412	-
7730 Franchise Tax Board (State Operations)	4	7	-
8880 Financial Information System for California (State Operations)	2	-	-
Total Expenditures and Expenditure Adjustments	\$344	\$419	-
FUND BALANCE	\$469	\$276	-
Reserve for economic uncertainties	469	276	-
<b>8094 California Senior Legislature Fund<sup>N</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4172500 Miscellaneous Revenue	-	-	225
Transfers and Other Adjustments			
Revenue Transfer from California Fund for Senior Citizens (0983) to California Senior Legislature Fund (8094), Pending Legislation	-	-	278
Total Revenues, Transfers, and Other Adjustments	-	-	\$503
Total Resources	-	-	\$503
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
4185 California Senior Legislature (State Operations)	-	-	443
7730 Franchise Tax Board (State Operations)	-	-	6
Total Expenditures and Expenditure Adjustments	-	-	\$449
FUND BALANCE	-	-	\$54
Reserve for economic uncertainties	-	-	54

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	1.4	2.0	2.0	\$68	\$121	\$121
Salary and Other Adjustments	-	-	-1.0	-	-61	-58
Totals, Adjustments	-	-	-1.0	\$-	\$-61	\$-58
TOTALS, SALARIES AND WAGES	1.4	2.0	1.0	\$68	\$60	\$63

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