HEALTH AND HUMAN SERVICES HHS 1

## 4185 California Senior Legislature

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

| 1 STATE OPERATIONS  | 2013-14*†  | 2014-15*   | 2015-16* |
|---|------------|------------|----------|
| 0983 California Fund for Senior Citizens                      |            |            |          |
| APPROPRIATIONS  |            |            |          |
| 001 Budget Act appropriation                                  | \$388      | \$569      | -        |
| Fund 8094 Establishment - Current Service Level Adjustments   | -          | -298       | =        |
| Item 9800 Salary Adjustments                                  | -          | 1          | -        |
| ProRata Current Service Level Adjustment - CSL Adjustment     | -          | -24        | -        |
| ProRata Current Service Level Adjustment - ProRata Adjustment | -          | 24         | -        |
| Section 3.60 Baseline Adjustments                             | -          | 2          | -        |
| Prior Year Balances Available:                                |            |            |          |
| Item 4185-001-0983, Budget Act of 2007                        | 15         | -          | =        |
| Item 4185-001-0983, Budget Act of 2008                        | 73         | =          | =        |
| Item 4185-001-0983, Budget Act of 2009                        | 31         | 31         | -        |
| Item 4185-001-0983, Budget Act of 2010                        | 22         | 22         | -        |
| Item 4185-001-0983, Budget Act of 2012                        | 15         | 14         | -        |
| Item 4185-001-0983, Budget Act of 2007                        | -          | 16         | -        |
| Item 4185-001-0983, Budget Act of 2008                        | <u>-</u> . | 54         | <u>-</u> |
| Totals Available  | \$544      | \$411      | \$-      |
| Balance available in subsequent years                         | 203        |            |          |
| TOTALS, EXPENDITURES  | \$341      | \$411      | \$-      |
| 8094 California Senior Legislature Fund                       |            |            |          |
| APPROPRIATIONS  |            |            |          |
| 001 Budget Act appropriation                                  |            | <u>-</u>   | \$443    |
| TOTALS, EXPENDITURES  | \$-        | <u>\$-</u> | \$443    |
| Total Expenditures, All Funds, (State Operations)             | \$341      | \$411      | \$443    |

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.