

## 4440 Department of State Hospitals

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,056	\$17,848	\$24,452
Prior Year Balances Available:			
Item 4440-301-0001, Budget Act of 2012	<u>27,210</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$29,266</b>	<b>\$17,848</b>	<b>\$24,452</b>
Unexpended balance, estimated savings	-674	-	-
Balance available in subsequent years	<u>-5,924</u>	<u>5,924</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$22,668</b>	<b>\$23,772</b>	<b>\$24,452</b>
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 4440-301-0660, Budget Act of 2007, as reappropriated by Item 4440-491, Budget Act of 2012	1,050	293	-
Item 4440-301-0660, Budget Act of 2008, as reappropriated by Item 4440-490, Budget Act of 2010 and Item 4440-491, Budget Act of 2012	62,019	62,019	-
Patton: Construct New Main Kitchen	<u>-</u>	<u>-386</u>	<u>-</u>
<b>Totals Available</b>	<b>\$63,069</b>	<b>\$61,926</b>	<b>\$-</b>
Balance available in subsequent years	<u>-61,455</u>	<u>-33,221</u>	<u>32,750</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,614</b>	<b>\$28,705</b>	<b>\$32,750</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$24,282</b>	<b>\$52,477</b>	<b>\$57,202</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.