

5160 Department of Rehabilitation

Actual, Estimated, and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2013-14		Estimated 2014-15		Projected 2015-16	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	19,530	8,345	19,353	7,976	19,353	7,976
WorkAbility II - ROP/C	72	35	68	24	68	24
WorkAbility III - Community College	189	93	124	57	124	57
WorkAbility IV - Universities	91	91	75	74	75	74
Transition Partnership Program	2,480	1,726	3,430	2,356	3,430	2,356
Mental Health Program	1,558	735	1,291	662	1,291	662
Work Activity Program - Vocational Rehabilitation	203	58	209	58	209	58
Supported Employment Program - Regional Center	2,250	1,508	2,032	1,407	2,032	1,407
Supported Employment Program - Non-Regional Center	175	63	154	50	154	50
	26,548	12,654	26,736	12,664	26,736	12,664