

5195 State-Local Realignment

Estimated Revenues and Expenditures

2013-14 State Fiscal Year							
Amount	CalWORKs MOE	Health	Social Services	Mental Health	Family Support	Child Poverty	Totals
BOE Allocation Adjustment for Prior Years	\$-	\$34,637	\$2,170	\$10,001	\$-	\$3,442	\$50,250
Base Funding							
Sales Tax Account	\$721,764	\$398,555	\$1,488,748	\$-	\$299,998	\$-	\$2,909,065
Vehicle License Fee Account	334,480	761,379	358,942	-	-	-	1,454,801
Total Base	\$1,056,244	\$1,159,934	\$1,847,690	\$-	\$299,998	\$-	\$4,363,866
Growth Funding							
Sales Tax Growth Account:	31,862	29,208	17,670	15,701	-	57,591	152,032
Caseload Subaccount	-	-	(17,670)	-	-	-	(17,670)
County Medical Services Subaccount	-	(5,411)	-	-	-	-	(5,411)
General Growth Subaccount	(31,862)	(23,797)	-	(15,701)	-	(57,591)	(128,951)
Vehicle License Fee Growth Account	32,445	29,742	-	15,988	-	58,644	136,819
Total Growth	\$64,307	\$58,950	\$17,670	\$31,689	\$-	\$116,235	\$288,851
General Growth Carryover to 2014-15 ¹	-	-	-	-	-	(67,080)	(67,080)
Total Realignment 2013-14²	\$1,120,551	\$1,253,521	\$1,867,530	\$41,690	\$299,998	\$52,597	\$4,635,887
2014-15 State Fiscal Year							
Base Funding							
Sales Tax Account	\$752,888	\$-	\$1,507,962	\$11,625	\$724,894	\$61,033	\$3,058,402
Vehicle License Fee Account	367,663	799,094	355,049	11,170	-	58,644	1,591,620
Total Base	\$1,120,551	\$799,094	\$1,863,011	\$22,795	\$724,894	\$119,677	\$4,650,022
General Growth Carryover from 2013-14 ¹	-	-	-	-	-	67,080	67,080
Growth Funding							
Sales Tax Growth Account:	-	19,433	56,310	27,798	-	33,659	137,200
Caseload Subaccount	-	-	(56,310)	-	-	-	(56,310)
County Medical Services Subaccount	-	(5,525)	-	-	-	-	(5,525)
General Growth Subaccount	-	(13,908)	-	(27,798)	-	(33,659)	(75,365)
Vehicle License Fee Growth Account	-	9,818	-	14,043	-	17,004	40,865
Total Growth	\$-	\$29,251	\$56,310	\$41,841	\$-	\$50,663	\$178,065
General Growth Carryover to 2015-16 ³	-	-	-	-	-	(23,309)	(23,309)
Total Realignment 2014-15²	\$1,120,551	\$828,345	\$1,919,321	\$64,636	\$724,894	\$214,111	\$4,871,858
2015-16 State Fiscal Year							
Base Funding							
Sales Tax Account	\$752,888	\$-	\$1,861,179	\$39,422	\$447,421	\$94,692	\$3,195,602
Vehicle License Fee Account	367,663	855,011	58,142	25,213	250,807	75,648	1,632,484
Total Base	\$1,120,551	\$855,011	\$1,919,321	\$64,635	\$698,228	\$170,340	\$4,828,086
General Growth Carryover from 2014-15 ³	-	-	-	-	-	23,309	23,309
Growth Funding							
Sales Tax Growth Account:	-	29,893	61,941	44,446	-	53,816	190,096
Caseload Subaccount	-	-	(61,941)	-	-	-	(61,941)
County Medical Services Subaccount	-	(7,655)	-	-	-	-	(7,655)
General Growth Subaccount	-	(22,238)	-	(44,446)	-	(53,816)	(120,500)
Vehicle License Fee Growth Account	-	10,966	-	16,305	-	19,743	47,014
Total Growth	\$-	\$40,859	\$61,941	\$60,751	\$-	\$73,559	\$237,110
Total Realignment 2015-16²	\$1,120,551	\$895,870	\$1,981,262	\$125,386	\$698,228	\$267,208	\$5,088,505

¹ Reflects general growth carryover to fund the 5-percent increase to CalWORKs Maximum Aid Payment levels effective March 1, 2014, pursuant to Welfare and Institutions Code section 17601.50.

² Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.

³ Reflects general growth carryover to fund the 5-percent increase to CalWORKs Maximum Aid Payment levels effective April 1, 2015, pursuant to Welfare and Institutions Code section 17601.50.