

5196 2011 State-Local Realignment

Building upon the 1991-92 realignment, 2011 Realignment moves program and fiscal responsibility to counties, providing a dedicated source of funding while eliminating duplication of effort, generating savings, and increasing flexibility.

Realigned programs include local public safety programs, mental health, substance abuse, foster care, child welfare services, and adult protective services. Many of these programs are already administered at the local level by counties. Therefore, it is appropriate for the programmatic and fiscal responsibility to reside with the counties with the state maintaining an oversight and technical assistance role where needed. These changes are made with the goal of providing services more efficiently and at less cost.

The funding sources for realignment are:

- The dedication of 1.0625 cents of a state special fund sales tax.
- The dedication of a portion of vehicle license fee revenues.

Counties receive 2011 Realignment funding from the following accounts and their related growth accounts:

- Protective Services Subaccount (Foster Care, Child Welfare Services, and Adult Protective Services)
- Behavioral Health Subaccount (Early and Periodic Screening, Diagnosis, and Treatment; Mental Health Managed Care; Substance Abuse Treatment; and Women and Children's Residential Treatment)
- Mental Health Account (Community Mental Health Programs)
- Trial Court Security Subaccount
- Enhancing Law Enforcement Activities Subaccount (Local Jurisdiction for Lower-level Offenders and Parole Violators and Adult Parole)
- Community Corrections Subaccount
- District Attorney and Public Defender Subaccount
- Juvenile Justice Subaccount (consisting of the Youthful Offender Block Grant Special Account and Juvenile Reentry Grant Special Account)

The funding reflected below and in the associated special display titled "2011 Realignment Estimate" is an estimate based on statutory formulas and the most recent Department of Finance revenue figures.

Note the \$4.5 billion in 2014-15 and \$4.7 billion in 2015-16 shown below reflect the Health and Human Services public safety programs. This display does not reflect the funding for the non-Health and Human Services public safety programs. For the full list of funding in 2011 Realignment, refer to the special display titled "2011 Realignment Estimate."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
4360 State-Local Realignment, 2011	-	-	-	\$4,131,132	\$4,458,650	\$4,724,619
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$4,131,132	\$4,458,650	\$4,724,619
FUNDING				2013-14*	2014-15*	2015-16*
0351 Mental Health Subaccount, Sales Tax Account				\$1,129,612	\$1,136,351	\$1,134,639
3216 Protective Services Subaccount, Support Services Account				1,836,991	1,970,717	2,124,228
3217 Behavioral Health Subaccount, Support Services Account				987,259	1,046,271	1,192,967
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount				60,149	146,696	140,885
3236 Protective Services Growth Special Account, Support Services Growth Subaccount				112,017	153,511	126,796
3239 Women and Childrens Residential Treatment Services Special Account				5,104	5,104	5,104
TOTALS, EXPENDITURES, ALL FUNDS				\$4,131,132	\$4,458,650	\$4,724,619

LEGAL CITATIONS AND AUTHORITY

Section 36 of Article XIII of the California Constitution.

Chapter 40, Statutes of 2012 (SB 1020).

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Other Workload Budget Adjustments						
• Miscellaneous Baseline Adjustments	\$-	-\$2,359	-	\$-	\$263,610	-
Totals, Other Workload Budget Adjustments	\$-	-\$2,359	-	\$-	\$263,610	-
Totals, Workload Budget Adjustments	\$-	-\$2,359	-	\$-	\$263,610	-
Totals, Budget Adjustments	\$-	-\$2,359	-	\$-	\$263,610	-

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2011 Realignment Estimate

	(\$ millions)					
	2013-14	2013-14 Growth	2014-15	2014-15 Growth	2015-16	2015-16 Growth
Law Enforcement Services	\$2,124.3		\$2,078.3		\$2,248.4	
Trial Court Security Subaccount	508.0	9.8	518.1	17.0	535.1	15.2
Enhancing Law Enforcement Activities Subaccount ¹	489.9	24.6	489.9	36.2	489.9	56.2
Community Corrections Subaccount ²	998.9	73.1	934.1	127.7	1,061.7	113.7
District Attorney and Public Defender Subaccount ²	17.1	4.9	15.8	8.5	24.3	7.6
Juvenile Justice Subaccount	110.4	9.8	120.4	17.0	137.4	15.2
<i>Youthful Offender Block Grant Special Account</i>	<i>(104.3)</i>	<i>(9.3)</i>	<i>(113.8)</i>	<i>(16.1)</i>	<i>(129.9)</i>	<i>(14.4)</i>
<i>Juvenile Reentry Grant Special Account</i>	<i>(6.1)</i>	<i>(0.5)</i>	<i>(6.6)</i>	<i>(0.9)</i>	<i>(7.6)</i>	<i>(0.8)</i>
Growth, Law Enforcement Services	122.2	122.2	206.4	206.4	207.9	207.9
Mental Health³	1,120.6	9.1	1,120.6	15.8	1,120.6	14.1
Support Services	2,829.4		3,022.0		3,322.3	
Protective Services Subaccount	1,837.0	112.0	1,970.7	153.5	2,124.2	126.8
Behavioral Health Subaccount ⁴	992.4	60.0	1,051.3	146.7	1,198.1	140.9
<i>Women and Children's Residential Treatment Services</i>	<i>(5.1)</i>	-	<i>(5.1)</i>	-	<i>(5.1)</i>	-
Growth, Support Services	181.1	181.1	316.0	316.0	281.8	281.8
Account Total and Growth	\$6,377.6		\$6,743.3		\$7,181.0	
Revenue						
1.0625% Sales Tax	5,863.1		6,217.2		6,634.9	
Motor Vehicle License Fee	514.5		526.1		546.1	
Revenue Total	\$6,377.6		\$6,743.3		\$7,181.0	

This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

¹ Allocation is capped at \$489.9 million. 2013-14 growth will not add to subsequent fiscal year's subaccount base allocations.

² 2013-14 and 2014-15 growth is not added to subsequent fiscal year's subaccount base allocations.

³ Growth does not add to base.

⁴ The Early and Periodic Screening, Diagnosis, and Treatment and Drug Medi-Cal programs within the Behavioral Health Subaccount do not yet have a permanent base.

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DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
4360	STATE-LOCAL REALIGNMENT, 2011			
	Local Assistance:			
0351	Mental Health Subaccount, Sales Tax Account	\$1,129,612	\$1,136,351	\$1,134,639
3216	Protective Services Subaccount, Support Services Account	1,836,991	1,970,717	2,124,228
3217	Behavioral Health Subaccount, Support Services Account	987,259	1,046,271	1,192,967
3235	Behavioral Health Services Growth Special Account, Support Services Growth Subaccount	60,149	146,696	140,885
3236	Protective Services Growth Special Account, Support Services Growth Subaccount	112,017	153,511	126,796
3239	Women and Childrens Residential Treatment Services Special Account	5,104	5,104	5,104
	Totals, Local Assistance	\$4,131,132	\$4,458,650	\$4,724,619
	TOTALS, EXPENDITURES			
	Local Assistance	4,131,132	4,458,650	4,724,619
	Totals, Expenditures	\$4,131,132	\$4,458,650	\$4,724,619

EXPENDITURES BY CATEGORY

2 Local Assistance	Expenditures		
	2013-14*	2014-15*	2015-16*
Grants and Subventions - Governmental	\$4,131,132	\$4,458,650	\$4,724,619
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$4,131,132	\$4,458,650	\$4,724,619

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,129,612	\$1,139,358	\$1,134,639
2011 Realignment Baseline Adjustment	-	-3,007	-
TOTALS, EXPENDITURES	\$1,129,612	\$1,136,351	\$1,134,639
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$1,836,991	\$1,930,163	\$2,124,228
2011 Realignment Baseline Adjustment	-	40,554	-
TOTALS, EXPENDITURES	\$1,836,991	\$1,970,717	\$2,124,228
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$987,259	\$1,029,056	\$1,192,967
2011 Realignment Baseline Adjustment	-	17,215	-
TOTALS, EXPENDITURES	\$987,259	\$1,046,271	\$1,192,967
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$507,997	\$514,778	\$535,068
2011 Realignment Baseline Adjustment	-	3,274	-
Less Amount Shown in CDCR Agency	-507,997	-514,778	-535,068
2011 Realignment Baseline Adjustment	-	-3,274	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.6	\$489,900	\$489,900	\$489,900
Less Amount Shown in CDCR Agency	-489,900	-489,900	-489,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$998,900	\$934,100	\$1,061,718
Less Amount Shown in CDCR Agency	-998,900	-934,100	-1,061,718
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$17,100	\$15,800	\$24,308
Less Amount Shown in CDCR Agency	-17,100	-15,800	-24,308
TOTALS, EXPENDITURES	\$-	\$-	\$-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (b) section 14	\$6,091	\$6,466	\$7,586
2011 Realignment Baseline Adjustment	-	180	-
Less Amount Shown in CDCR Agency	-6,091	-6,466	-7,586
2011 Realignment Baseline Adjustment	-	-180	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$104,280	\$110,687	\$129,857
2011 Realignment Baseline Adjustment	-	3,094	-
Less Amount Shown in CDCR Agency	-104,280	-110,687	-129,857
2011 Realignment Baseline Adjustment	-	-3,094	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$9,758	\$20,253	\$15,172
2011 Realignment Baseline Adjustment	-	-3,237	-
Less Amount Shown in CDCR Agency	-9,758	-20,253	-15,172
2011 Realignment Baseline Adjustment	-	3,237	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount			
APPROPRIATIONS			

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5196 2011 State-Local Realignment - Continued

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
Government Code Sections 30025(b)(2)(D) and 30027.7(b)	\$24,640	-	-
Government Code section 30027.7 (b)	-	7,181	56,245
2011 Realignment Baseline Adjustment	-	29,043	-
Less amount shown in CDCR Agency	-24,640	-7,181	-56,245
2011 Realignment Baseline Adjustment	-	-29,043	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$4,879	\$10,127	\$7,587
2011 Realignment Baseline Adjustment	-	-1,619	-
Less Amount Shown in CDCR Agency	-4,879	-10,127	-7,587
2011 Realignment Baseline Adjustment	-	1,619	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$73,188	\$151,901	\$113,791
2011 Realignment Baseline Adjustment	-	-24,283	-
Less Amount Shown in CDCR Agency	-73,188	-151,901	-113,791
2011 Realignment Baseline Adjustment	-	24,283	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$9,758	\$20,253	\$15,172
2011 Realignment Baseline Adjustment	-	-3,237	-
Less Amount Shown in CDCR Agency	-9,758	-20,253	-15,172
2011 Realignment Baseline Adjustment	-	3,237	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	\$60,149	\$170,744	\$140,885
2011 Realignment Baseline Adjustment	-	-24,048	-
TOTALS, EXPENDITURES	\$60,149	\$146,696	\$140,885
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$112,017	\$186,584	\$126,796
2011 Realignment Baseline Adjustment	-	-33,073	-
TOTALS, EXPENDITURES	\$112,017	\$153,511	\$126,796
3239 Women and Childrens Residential Treatment Services Special Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$5,104	\$5,104	\$5,104
Total Expenditures, All Funds, (Local Assistance)	\$4,131,132	\$4,458,650	\$4,724,619

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5196 2011 State-Local Realignment - Continued

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0351 Mental Health Subaccount, Sales Tax Account [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	\$1,120,551	\$1,120,551	\$1,120,551
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Mental Health Subaccount, Sales Tax Account (0351) per Welfare and Institutions Code Section 17600.15	-	11,625	39,422
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	9,061	15,800	14,088
Total Revenues, Transfers, and Other Adjustments	<u>\$1,129,612</u>	<u>\$1,147,976</u>	<u>\$1,174,061</u>
Total Resources	\$1,129,612	\$1,147,976	\$1,174,061
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	11,625	39,422
5196 2011 State-Local Realignment (Local Assistance)	<u>1,129,612</u>	<u>1,136,351</u>	<u>1,134,639</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,129,612</u>	<u>\$1,147,976</u>	<u>\$1,174,061</u>
FUND BALANCE	-	-	-
3171 Local Revenue Fund 2011 [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4117400 Retail Sales and Use Tax - 2011 Realignment	\$5,863,084	\$6,217,187	\$6,634,878
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	-24,640	-36,224	-56,245
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	-2,124,268	-2,078,279	-2,248,437
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	-1,120,551	-1,120,551	-1,120,551
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	-278,812	-486,165	-433,491
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	-2,829,354	-3,022,092	-3,322,299
Revenue Transfer from Motor Vehicle License Fee Account, Transportation Tax Fund (0064) to Local Revenue Fund 2011 (3171) per Revenue and Taxation Code Section 11005	514,540	526,124	546,145
FUND BALANCE	-	-	-
3179 Mental Health Account, Local Revenue Fund 2011 [§]			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
Revenue Transfer from Mental Health Account, Local Revenue Fund 2011 (3179) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30029(a)	\$-1,120,551	\$-1,120,551	\$-1,120,551
Revenue Transfer from Local Revenue Fund 2011 (3171) to Mental Health Account, Local Revenue Fund 2011 (3179) per Government Code Section 30027(a)	1,120,551	1,120,551	1,120,551
FUND BALANCE	-	-	-
3214 Support Services Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	\$-992,363	\$-1,051,375	\$-1,198,071
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	-1,836,991	-1,970,717	-2,124,228
Revenue Transfer from Local Revenue Fund 2011 (3171) to Support Services Account, Local Revenue Fund 2011 (3214) per Government Code Section 30027.5(c)(1)	2,829,354	3,022,092	3,322,299
FUND BALANCE	-	-	-
3215 Law Enforcement Services Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	\$-998,900	\$-934,100	\$-1,061,718
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	-17,100	-15,800	-24,308
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	-489,900	-489,900	-489,900
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	-110,372	-120,427	-137,443
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	-507,997	-518,052	-535,068
Revenue Transfer from Local Revenue Fund 2011 (3171) to Law Enforcement Services Account, Local Revenue Fund 2011 (3215) per Government Code Section 30027.5(c)(2)	2,124,268	2,078,279	2,248,437
FUND BALANCE	-	-	-
3216 Protective Services Subaccount, Support Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Protective Services Subaccount, Support Services Account (3216) per Government Code Section 30027.5(e)(1)	\$1,836,991	\$1,970,717	\$2,124,228
Total Revenues, Transfers, and Other Adjustments	<u>\$1,836,991</u>	<u>\$1,970,717</u>	<u>\$2,124,228</u>
Total Resources	\$1,836,991	\$1,970,717	\$2,124,228
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	1,836,991	1,970,717	2,124,228
Total Expenditures and Expenditure Adjustments	\$1,836,991	\$1,970,717	\$2,124,228
FUND BALANCE	-	-	-
3217 Behavioral Health Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	\$-5,104	\$-5,104	\$-5,104
Revenue Transfer from Support Services Account, Local Revenue Fund 2011 (3214) to Behavioral Health Subaccount, Support Services Account (3217) per Government Code Section 30027.5(e)(1)	992,363	1,051,375	1,198,071
Total Revenues, Transfers, and Other Adjustments	\$987,259	\$1,046,271	\$1,192,967
Total Resources	\$987,259	\$1,046,271	\$1,192,967
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	987,259	1,046,271	1,192,967
Total Expenditures and Expenditure Adjustments	\$987,259	\$1,046,271	\$1,192,967
FUND BALANCE	-	-	-
3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	\$-60,149	\$-146,696	\$-140,885
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Mental Health Subaccount, Sales Tax Account (0351) per Government Code Section 30027.9(a)(1)	-9,061	-15,800	-14,088
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	-112,017	-153,511	-126,796
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	181,227	316,007	281,769
FUND BALANCE	-	-	-
3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	\$-73,188	\$-127,618	\$-113,791
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	-4,879	-8,508	-7,587

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	-9,758	-17,016	-15,172
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	-9,758	-17,016	-15,172
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	97,584	170,158	151,722
FUND BALANCE	-	-	-
3221 Trial Court Security Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Trial Court Security Subaccount, Law Enforcement Services Account (3221) per Government Code Section 30027.5(d)(1)(A)	\$507,997	\$518,052	\$535,068
Total Revenues, Transfers, and Other Adjustments	<u>\$507,997</u>	<u>\$518,052</u>	<u>\$535,068</u>
Total Resources	\$507,997	\$518,052	\$535,068
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security 2011 Realignment (Local Assistance)	<u>507,997</u>	<u>518,052</u>	<u>535,068</u>
Total Expenditures and Expenditure Adjustments	<u>\$507,997</u>	<u>\$518,052</u>	<u>\$535,068</u>
FUND BALANCE	-	-	-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account (3222) per Government Code Section 30027.5(b)	\$489,900	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
Total Resources	\$489,900	\$489,900	\$489,900
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Enhancing Law Enforcement Activities (Local Assistance)	<u>489,900</u>	<u>489,900</u>	<u>489,900</u>
Total Expenditures and Expenditure Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
FUND BALANCE	-	-	-
3223 Community Corrections Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Community Corrections Subaccount, Law Enforcement Services Account (3223) per Government Code Section 30027.5(d)(1)(B)	\$998,900	\$934,100	\$1,061,718
Total Revenues, Transfers, and Other Adjustments	<u>\$998,900</u>	<u>\$934,100</u>	<u>\$1,061,718</u>
Total Resources	\$998,900	\$934,100	\$1,061,718
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
Expenditures:			
5496 Local Community Corrections (Local Assistance)	998,900	934,100	1,061,718
Total Expenditures and Expenditure Adjustments	\$998,900	\$934,100	\$1,061,718
FUND BALANCE	-	-	-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services			
Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to District Attorney and Public Defender Subaccount, Law Enforcement Services Account (3224) per Government Code Section 30027.5(d)(1)(C)	\$17,100	\$15,800	\$24,308
Total Revenues, Transfers, and Other Adjustments	\$17,100	\$15,800	\$24,308
Total Resources	\$17,100	\$15,800	\$24,308
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	17,100	15,800	24,308
Total Expenditures and Expenditure Adjustments	\$17,100	\$15,800	\$24,308
FUND BALANCE	-	-	-
3225 Juvenile Justice Subaccount, Law Enforcement Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	\$-6,091	\$-6,646	\$-7,586
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	-104,280	-113,781	-129,857
Revenue Transfer from Law Enforcement Services Account, Local Revenue Fund 2011 (3215) to Juvenile Justice Subaccount, Law Enforcement Services Account (3225) per Government Code Section 30027.5(d)(1)(D)	110,372	120,427	137,443
FUND BALANCE	-	-	-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount (3226) per Government Code Section 30028.1(b)	\$6,091	\$6,646	\$7,586
Total Revenues, Transfers, and Other Adjustments	\$6,091	\$6,646	\$7,586
Total Resources	\$6,091	\$6,646	\$7,586
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	6,091	6,646	7,586
Total Expenditures and Expenditure Adjustments	\$6,091	\$6,646	\$7,586
FUND BALANCE	-	-	-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount ^s			

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Juvenile Justice Subaccount, Law Enforcement Services Account (3225) to Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount (3227) per Government Code Section 30028.1(a)	\$104,280	\$113,781	\$129,857
Total Revenues, Transfers, and Other Adjustments	\$104,280	\$113,781	\$129,857
Total Resources	\$104,280	\$113,781	\$129,857
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	104,280	113,781	129,857
Total Expenditures and Expenditure Adjustments	\$104,280	\$113,781	\$129,857
FUND BALANCE	-	-	-
3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account (3220) per Government Code Section 30027.5(d)(3)	\$-97,584	\$-170,158	\$-151,722
Revenue Transfer from Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) to Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) per Government Code Section 30027.9(a)(1)	-181,227	-316,007	-281,769
Revenue Transfer from Local Revenue Fund 2011 (3171) to Sales and Use Tax Growth Account, Local Revenue Fund 2011 (3229) per Government Code Section 30027.5(c)(4)	278,812	486,165	433,491
FUND BALANCE	-	-	-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount (3230) per Government Code Section 30027.9(b)(1)(C)	\$9,758	\$17,016	\$15,172
Total Revenues, Transfers, and Other Adjustments	\$9,758	\$17,016	\$15,172
Total Resources	\$9,758	\$17,016	\$15,172
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	9,758	17,016	15,172
Total Expenditures and Expenditure Adjustments	\$9,758	\$17,016	\$15,172
FUND BALANCE	-	-	-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund 2011 (3171) to Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount (3231) per Government Code Section 30027.7(b)	\$24,640	\$36,224	\$56,245

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
Total Revenues, Transfers, and Other Adjustments	\$24,640	\$36,224	\$56,245
Total Resources	\$24,640	\$36,224	\$56,245
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5796 Enhancing Law Enforcement Activities Growth (Local Assistance)	24,640	36,224	56,245
Total Expenditures and Expenditure Adjustments	\$24,640	\$36,224	\$56,245
FUND BALANCE	-	-	-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement			
Services Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to District Attorney & Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount (3232) per Government Code Section 3	\$4,879	\$8,508	\$7,587
Total Revenues, Transfers, and Other Adjustments	\$4,879	\$8,508	\$7,587
Total Resources	\$4,879	\$8,508	\$7,587
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	4,879	8,508	7,587
Total Expenditures and Expenditure Adjustments	\$4,879	\$8,508	\$7,587
FUND BALANCE	-	-	-
3233 Community Corrections Growth Special Account, Law Enforcement Services			
Growth Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount (3233) per Government Code Section 30027.9(b)(1)(D)	\$73,188	\$127,618	\$113,791
Total Revenues, Transfers, and Other Adjustments	\$73,188	\$127,618	\$113,791
Total Resources	\$73,188	\$127,618	\$113,791
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	73,188	127,618	113,791
Total Expenditures and Expenditure Adjustments	\$73,188	\$127,618	\$113,791
FUND BALANCE	-	-	-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth			
Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth (3220) to Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount (3234) per Government Code Section 30027.9(b)(1)(A)	\$9,758	\$17,016	\$15,172
Total Revenues, Transfers, and Other Adjustments	\$9,758	\$17,016	\$15,172
Total Resources	\$9,758	\$17,016	\$15,172
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			

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5196 2011 State-Local Realignment - Continued

	2013-14*	2014-15*	2015-16*
Expenditures:			
5396 Trial Court Security 2011 Realignment (Local Assistance)	9,758	17,016	15,172
Total Expenditures and Expenditure Adjustments	<u>\$9,758</u>	<u>\$17,016</u>	<u>\$15,172</u>
FUND BALANCE	-	-	-
3235 Behavioral Health Services Growth Special Account, Support Services Growth			
Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Behavioral Health Services Growth Special Account, Support Services Growth Subaccount (3235) per Government Code Section 30027.9(c)(4)	\$60,149	\$146,696	\$140,885
Total Revenues, Transfers, and Other Adjustments	<u>\$60,149</u>	<u>\$146,696</u>	<u>\$140,885</u>
Total Resources	\$60,149	\$146,696	\$140,885
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	60,149	146,696	140,885
Total Expenditures and Expenditure Adjustments	<u>\$60,149</u>	<u>\$146,696</u>	<u>\$140,885</u>
FUND BALANCE	-	-	-
3236 Protective Services Growth Special Account, Support Services Growth			
Subaccount^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Support Services Growth Subaccount, Sales and Use Tax Growth Account (3218) to Protective Services Growth Special Account, Support Services Growth Subaccount (3236) per Government Code Section 30027.9(a)(1)	\$112,017	\$153,511	\$126,796
Total Revenues, Transfers, and Other Adjustments	<u>\$112,017</u>	<u>\$153,511</u>	<u>\$126,796</u>
Total Resources	\$112,017	\$153,511	\$126,796
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	112,017	153,511	126,796
Total Expenditures and Expenditure Adjustments	<u>\$112,017</u>	<u>\$153,511</u>	<u>\$126,796</u>
FUND BALANCE	-	-	-
3239 Women and Childrens Residential Treatment Services Special Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Behavioral Health Subaccount, Support Services Account (3217) to Women and Children's Residential Treatment Services Special Account, Behavioral Health Subaccount (3239) per Government Code Section 30027.5(f)(1)(B)	\$5,104	\$5,104	\$5,104
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
Total Resources	\$5,104	\$5,104	\$5,104
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	5,104	5,104	5,104
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
FUND BALANCE	-	-	-

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