## 5225 Department of Corrections and Rehabilitation

## **DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
011 Budget Act appropriation	\$17,905	\$17,699	\$18,635
Allocation for Employee Compensation	-	194	-
Allocation for Staff Benefits	-	72	-
Miscellaneous Adjustments	-	1	-
Population - Juvenile Education Adjustment	-	276	-
Section 3.60 Pension Contribution Adjustment	<del>_</del>	143	
Totals Available	\$17,905	\$18,385	\$18,635
Unexpended balance, estimated savings	-1,375		
TOTALS, EXPENDITURES	\$16,530	\$18,385	\$18,635
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,849,390	\$6,137,696	\$6,410,850
Allocation for Employee Compensation	-	61,854	-
Allocation for Staff Benefits	-	28,838	-
Coleman Use of Force	-	12,981	-
Miscellaneous Adjustments	-1	-2	-
Population - Cal City Unallocated Ratio Adjustment	-	-218	-
Population - In-State Contract Facility Adjustment	-	-607	-
Population - In-State Contract Facility Ratio Adjustment	-	-252	-
Population - Juvenile Housing Adjustment	-	159	-
Population - Juvenile Mental Health Beds Adjustment	-	-225	-
Population - Juvenile Ward Driven Operations Adjustment	-	101	-
Population - Out of State Contract Facility Ratio Adjustment	-	-76	-
Population - Unallocated Operations Adjustment	-	141	-
Population - Unallocated Ratio Adjustment	-	74	-
Population - Ventura Fire Camp Adjustment	-	930	-
Section 3.60 Pension Contribution Adjustment	-	146,667	-
002 Budget Act appropriation	2,149,249	2,161,918	2,336,939
Allocation for Employee Compensation	-	23,047	-
Allocation for Staff Benefits	-	7,803	-
Population - Cal City Unallocated Ratio Adjustment	-	-197	-
Population - In-State Contract Facility Adjustment	-	282	-
Population - Receiver's Staffing Model Adjustment	-	12,441	-
Population - Unallocated Operations Adjustment	-	157	-
Population - Unallocated Ratio Adjustment	-	36	-
Receiver - California Health Care Facility Staffing	-	26,000	-
Receiver - Valley Fever Testing	-	5,369	-
Section 3.60 Pension Contribution Adjustment	-	17,172	-
003 Budget Act appropriation	296,660	368,205	403,542
Lease Revenue Debt Service Adjustment	-	-3,216	-
006 Budget Act appropriation	119,323	210,743	210,743
Population - Out of State Contract Facility Adjustment	-	-1,569	_
007 Budget Act appropriation	36,122	102,039	104,138
	,	,	,

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

## 5225 Department of Corrections and Rehabilitation

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Population - Contract Facility Nursing Coverage	-	2,707	-
Population - In-State Contract Facility Adjustment	-	-9,879	-
008 Budget Act appropriation	326,126	310,760	333,946
Allocation for Employee Compensation	-	2,475	-
Allocation for Staff Benefits	-	893	-
Miscellaneous Adjustments	-	1	-
Population - Cal City Unallocated Ratio Adjustment	-	-4	-
Population - Unallocated Operations Adjustment	-	4	-
Section 3.60 Pension Contribution Adjustment	-	1,992	-
009 Budget Act appropriation	40,978	42,678	42,532
Allocation for Employee Compensation	-	374	-
Allocation for Staff Benefits	-	140	-
Miscellaneous Adjustments	-	-3	-
Population - Board of Parole Hearings Contract Adjustment	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	436	-
Chapter 310, Statutes of 2013	315,000	-	-
Chapter 310, Statutes of 2013 (transfer to Recidivism Reduction Fund)	103,199	-	-
Prior Year Balances Available:			
Chapter 342, Statutes of 2012	1	-	-
Chapter 41, Statutes of 2012	1	=	-
Chapter 42, Statutes of 2012	1	-	=
Chapter 43, Statutes of 2012	1	-	-
Chapter 717, Statutes of 2012	1	=	-
Chapter 342, Statutes of 2012	-	1	-
Chapter 41, Statutes of 2012	-	1	-
Chapter 42, Statutes of 2012	-	1	-
Chapter 43, Statutes of 2012	-	1	-
Chapter 717, Statutes of 2012		1	
Totals Available	\$9,236,051	\$9,670,869	\$9,842,690
Unexpended balance, estimated savings	-213,154	-	-
Balance available in subsequent years			
TOTALS, EXPENDITURES	\$9,022,892	\$9,670,869	\$9,842,690
0831 California State Lottery Education Fund California Youth Authority APPROPRIATIONS			
Government Code Section 8880.5	\$42	\$110	\$74
Government Code Section 8880.5	· <u>-</u>	-36	
TOTALS, EXPENDITURES	\$42	\$74	\$74
0890 Federal Trust Fund	*	***	***
APPROPRIATIONS			
001 Budget Act appropriation	\$230	\$352	\$351
TOTALS, EXPENDITURES	\$230	\$352	\$351
0917 Inmate Welfare Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$66,521	\$64,331	\$60,085
Allocation for Employee Compensation	-	343	-
Allocation for Staff Benefits	-	86	-
Population - Cal City Unallocated Ratio Adjustment	-	-12	-
Population - Unallocated Operations Adjustment	-	12	-

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

## 5225 Department of Corrections and Rehabilitation

TOTALS, EXPENDITURES         \$1,509         \$1,819         \$1,819           APPROPRIATIONS         Reimbursements         \$167,644         \$185,004         \$185,004           TOTALS, EXPENDITURES         \$167,644         \$185,004         \$185,006           APPROPRIATIONS           O01 Budget Act appropriation         \$41,980         \$15,580           Prior Year Balances Available:         \$41,980         \$15,580           Item \$225-01-3259, Budget Act of 2014 as reappropriated by Item \$225-494, Budget Act of \$41,980         \$41,980         \$28,22           Unexpended balance, estimated savings         \$41,980         \$43,280         \$42,22           Unexpended balance, estimated savings         \$41,980         \$28,22           Balance available in subsequent years         \$4,980         \$28,22           Loes funding provided by the General Fund         \$103,199         \$25,680         \$28,22           Less funding provided by the General Fund         \$103,199         \$9,967,586         \$28,22           Total Expenditures, All Funds, (State Operations)         \$9,967,584         \$103,694           Paper Coral Expenditures, All Funds, (State Operations)         \$131,966         \$31,305         \$21,305           101 Budget Act appropriation         \$31,966         \$31,305         \$21	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	·	**CC F04		
Page			\$65,005	\$60,085
### PAPROPRIATIONS Penal Code Section 2085.5C	•			
APPROPRIATIONS         \$1         1		<b>\$54,299</b>	\$65,005	\$60,085
Penal Code Section 2085.5C   1.13   1.81	· ·			
Penal Code Section 2085.5C   1.61		\$71	_	-
\$1,509   \$1,509   \$1,509   \$1,509   \$1,509   \$1,509   \$1,500		·	1.819	1,819
### Remindurements Relimburements Relimburements Relimburements Relimburements Relimburements    Staff, 24   \$185,0				
APPROPRIATIONS         \$167,644         \$185,074         \$185,076           TOTALS, EXPENDITURES         3676,644         \$185,076         \$185,066           APPROPRIATIONS         3259 Recidivism Reduction Fund         \$15,588           APPROPRIATIONS         \$41,989         \$15,588           Drior Year Balances Available:         \$12,642         \$12,642           2015         \$141,989         \$28,222           Unexpended balance, estimated savings         \$41,989         \$28,222           Balance available in subsequent years         \$25,968         \$22,202           TOTALS, EXPENDITURES         \$103,199         \$25,968         \$28,222           Less funding provided by the General Fund         \$103,199         \$25,968         \$28,222           TOTALS, EXPENDITURES         \$103,199         \$25,968         \$28,222           TOTAL S, EXPENDITURES         \$103,199         \$39,675,46         \$103,194           APPROPRIATIONS         \$101,404         \$10,414*         \$2015-16*           Drouble General Fund         \$31,904         \$31,905         \$21,335           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund         \$10,204         \$11,000         \$10,100           Incentives Fund         \$101,004		ψ1,000	<b>ψ1,010</b>	Ψ1,010
Name				
APPROPRIATIONS	Reimbursements	\$167,644	\$185,074	\$185,064
APPROPRIATIONS         3 41,980         \$15,88           Prior Year Balances Available:         Item 5225-001-3259, Budget Act of 2014 as reappropriated by Item 5225-494, Budget Act of 2015         \$ 12,64           Totals Available         \$ \$41,980         \$ 28,22           Unexpended balance, estimated savings         \$ 3,365         \$ 41,980           Balance available in subsequent years         \$ 12,647         \$ 12,647           TOTALS, EXPENDITURES         \$ \$25,968         \$ 28,22           Less funding provided by the General Fund         103,199         \$ 25,968         \$ 28,22           NET TOTALS, EXPENDITURES         \$ 103,199         \$ 9,67,546         \$ 10,136,94           NET TOTALS, EXPENDITURES         \$ 103,199         \$ 9,67,546         \$ 10,136,94           Very Local Assistance         \$ 100,199         \$ 20,67,546         \$ 10,136,94           APPROPRIATIONS         101 General Fund         \$ 3,199,947         \$ 9,67,546         \$ 10,136,94           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         \$ 125,766         \$ 125,766           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         \$ 102,043         \$ 157,071         \$ 147,100           Unexpended balance, estimated savings         \$ 102,043         \$ 157,0	TOTALS, EXPENDITURES	\$167,644	\$185,074	\$185,064
O10 Budget Act appropriation         \$ 41,980         \$15,58           Prior Year Balances Available:         Item 5225-001-3259, Budget Act of 2014 as reappropriated by Item 5225-494, Budget Act of 2015         5         21,64           Totals Available         \$ 41,900         \$ 282,22           Unexpended balance, estimated savings         \$ 3,365         \$ 282,22           Balance available in subsequent years         \$ 103,199         \$ 25,968         \$ 282,22           Less funding provided by the General Fund         -103,199         \$ 25,968         \$ 282,22           Less funding provided by the General Fund         -103,199         \$ 25,968         \$ 282,22           Total Expenditures, All Funds, (State Operations)         \$ 9,159,947         \$ 9,967,546         \$ 101,369           2 LOCAL ASSISTANCE         2013-14**         2014-15**         2015-16**           APPROPRIATIONS         101 Budget Act appropriation         \$ 31,968         \$ 31,305         \$ 21,33           Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives Fund)         \$ 102,043         \$ 125,766         125,766           Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives Fund)         \$ 133,613         \$ 157,071         \$ 147,10           Unexpended balance, estimated savings         3 36         \$ 157,	3259 Recidivism Reduction Fund			
Prior Year Balances Available:   Item 5225-001-3259, Budget Act of 2014 as reappropriated by Item 5225-494, Budget Act of 2015   12,647   2015   20	APPROPRIATIONS			
Item 5225-001-3259, Budget Act of 2014 as reappropriated by Item 5225-494, Budget Act of 2015   Totals Available	001 Budget Act appropriation	-	\$41,980	\$15,580
Totals Available         \$ 41,980         \$28,22           Unexpended balance, estimated savings         - 3,365         - 12,647           Balance available in subsequent years         - 12,647         - 12,647           TOTALS, EXPENDITURES         \$ 25,968         \$28,22           Less funding provided by the General Fund         - 103,199         \$ 25,968         \$28,22           NET TOTALS, EXPENDITURES         \$ -103,199         \$ 25,968         \$28,22           Total Expenditures, All Funds, (State Operations)         \$9,159,947         \$9,967,548         \$10,30,94           PERPOPRIATIONS         2 LOCAL ASSISTANCE         2013-14**         2014-15*         2015-16*           APPROPRIATIONS         \$31,966         \$31,966         \$31,965         \$21,33           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         \$ 125,766         125,766           Fund)         \$ 134,009         \$157,071         \$147,10           Unexpended balance, estimated savings         \$ 33,61         \$157,071         \$147,10           APPROPRIATIONS         \$ 33,61         \$157,071         \$147,10           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentive Fund         \$ 133,409         \$157,071         \$147,10 <tr< td=""><td>Prior Year Balances Available:</td><td></td><td></td><td></td></tr<>	Prior Year Balances Available:			
Description         - 3,365         - 12,647           TOTALS, EXPENDITURES         \$ \$25,968         \$28,22           Less funding provided by the General Fund         -103,199         - 2,25           NET TOTALS, EXPENDITURES         \$103,199         \$25,968         \$28,22           Total Expenditures, All Funds, (State Operations)         \$9,159,47         \$9,967,54         \$10,136,44           APPROPRIATIONS         0001 General Fund         \$31,965         \$31,305         \$21,33           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         \$31,966         \$31,305         \$21,33           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         \$102,043         \$157,071         \$147,10           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         \$133,409         \$157,071         \$147,10           Totals Available         \$134,009         \$157,071         \$147,10           Unexpended balance, estimated savings         39         \$157,071         \$147,10           APPROPRIATIONS         \$157,071         \$147,10           Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives         \$101,043         \$124,766         \$124,766           Penal C		-		12,647
Display   Disp	Totals Available	\$-	\$41,980	\$28,227
TOTALS, EXPENDITURES   \$25,968   \$28,22     Less funding provided by the General Fund   -103,199	Unexpended balance, estimated savings	-	-3,365	-
Less funding provided by the General Fund   -103,199   525,686   528,222   Total Expenditures, All Funds, (State Operations)   \$9,159,947   \$9,967,546   \$103,199   \$25,686   \$28,222   \$1000   \$9,159,947   \$9,967,546   \$103,199   \$9,967,546   \$103,199   \$103,194	Balance available in subsequent years	-	-12,647	
NET TOTALS, EXPENDITURES   \$-103,199   \$25,968   \$28,22   \$-20	TOTALS, EXPENDITURES	\$-	\$25,968	\$28,227
Total Expenditures, All Funds, (State Operations)   \$9,159,947   \$9,967,546   \$10,136,947   \$2   \$2   \$2   \$2   \$2   \$3   \$3   \$3	Less funding provided by the General Fund	-103,199		
2 LOCAL ASSISTANCE         2013-14*†         2014-15*         2015-16*           APPROPRIATIONS           101 Budget Act appropriation         \$31,966         \$31,305         \$21,33           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         102,043         -           Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives Fund)         102,043         -           Fund)         \$134,009         \$157,071         \$147,10           Unexpended balance, estimated savings         -396         -         \$147,10           TOTALS, EXPENDITURES         \$133,613         \$157,071         \$147,10           APPROPRIATIONS           Penal Code section 1233.6         - \$124,766         \$124,766           Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives         101,043         -           Fund)         - \$124,766         \$124,766           Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives         101,043         -           Fund)         - \$125,766         \$124,766         \$124,766           Ponal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives         101,043         -           Fund)	NET TOTALS, EXPENDITURES	\$-103,199	\$25,968	\$28,227
0001 General Fund         APPROPRIATIONS         101 Budget Act appropriation       \$31,966       \$31,305       \$21,33         Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)       102,043       -         Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives       102,043       -         Fund)       102,043       \$157,071       \$147,10         Unexpended balance, estimated savings       -396       -       -         TOTALS, EXPENDITURES       \$133,613       \$157,071       \$147,10         8059 State Community Corrections Performance Incentive Fund       APPROPRIATIONS       -       \$124,766 </td <td>Total Expenditures, All Funds, (State Operations)</td> <td>\$9,159,947</td> <td>\$9,967,546</td> <td>\$10,136,945</td>	Total Expenditures, All Funds, (State Operations)	\$9,159,947	\$9,967,546	\$10,136,945
APPROPRIATIONS  101 Budget Act appropriation \$31,966 \$31,305 \$21,335 Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)  Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives Fund)  Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives Incentives Fund)  Totals Available \$134,009 \$157,071 \$147,100	2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
101 Budget Act appropriation       \$31,966       \$31,305       \$21,33         Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)       102,043       -         Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives       102,043       -         Fund)       102,043       -         Totals Available       \$134,009       \$157,071       \$147,10         Unexpended balance, estimated savings       -396       -       -         TOTALS, EXPENDITURES       \$133,613       \$157,071       \$147,10         APPROPRIATIONS       8059       State Community Corrections Performance Incentive Fund       -       \$124,766       \$124,766         Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives       101,043       -       -         Fund)       -       101,043       124,766       \$124,766         TOTALS, EXPENDITURES       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100	0001 General Fund			
Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         - 125,766         125,766           Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance Incentives Fund)         102,043         - 125,766           Fund)         \$134,009         \$157,071         \$147,10           Unexpended balance, estimated savings         -396         - 1           TOTALS, EXPENDITURES         \$133,613         \$157,071         \$147,10           APPROPRIATIONS         Penal Code section 1233.6         - \$124,766         \$124,766           Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)         101,043         - \$124,766         \$124,766           TOTALS, EXPENDITURES         \$101,043         \$124,766         \$124,766           Less Funding Provided by the General Fund         -102,043         -125,766         -125,766           NET TOTALS, EXPENDITURES         \$-1,000         \$-1,000         \$-1,000           Total Expenditures, All Funds, (Local Assistance)         \$132,613         \$156,071         \$146,100	APPROPRIATIONS			
Incentives Fund)   Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives   102,043   -	101 Budget Act appropriation	\$31,966	\$31,305	\$21,334
Penal Code Section 1233.6(c) (Transfer to State Community Corrections Performance Incentives Fund)       102,043       -         Totals Available       \$134,009       \$157,071       \$147,10         Unexpended balance, estimated savings       -396       -         TOTALS, EXPENDITURES       \$133,613       \$157,071       \$147,10         APPROPRIATIONS       8059       State Community Corrections Performance Incentive Fund       -       \$124,766       \$124,766         Penal Code section 1233.6       -       \$124,766       \$124,766       \$124,766         Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)       101,043       -       -         TOTALS, EXPENDITURES       \$101,043       \$124,766       \$124,766       \$124,766       \$124,766       \$125,766       -       \$125,766       -       \$125,766       -       \$125,766       -       \$125,766       -       \$125,766       -       \$100,000	Penal Code Section 1233.6 (c) (Transfer to State Community Corrections Performance	-	125,766	125,766
Fund)         \$134,009         \$157,071         \$147,10           Unexpended balance, estimated savings         -396         -           TOTALS, EXPENDITURES         \$133,613         \$157,071         \$147,10           8059 State Community Corrections Performance Incentive Fund           APPROPRIATIONS         -         \$124,766         \$124,766           Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives         101,043         -           Fund)         -         \$101,043         -           TOTALS, EXPENDITURES         \$101,043         \$124,766         \$124,766           Less Funding Provided by the General Fund         -102,043         -125,766         -125,766           NET TOTALS, EXPENDITURES         \$-1,000         \$-1,000         \$-1,000           Total Expenditures, All Funds, (Local Assistance)         \$132,613         \$156,071         \$146,100	,			
Totals Available         \$134,009         \$157,071         \$147,100           Unexpended balance, estimated savings         -396         -           TOTALS, EXPENDITURES         \$133,613         \$157,071         \$147,100           8059 State Community Corrections Performance Incentive Fund           APPROPRIATIONS           Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives         101,043         -         -         \$124,766         \$		102,043	-	-
Unexpended balance, estimated savings       -396       -         TOTALS, EXPENDITURES       \$133,613       \$157,071       \$147,10         8059 State Community Corrections Performance Incentive Fund         APPROPRIATIONS         Penal Code section 1233.6       -       \$124,766       \$124,766         Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)       101,043       -         TOTALS, EXPENDITURES       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100	,	\$134,000	\$157,071	\$147 100
TOTALS, EXPENDITURES  8059 State Community Corrections Performance Incentive Fund  APPROPRIATIONS  Penal Code section 1233.6 - \$124,766 \$124,766  Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)  TOTALS, EXPENDITURES  Less Funding Provided by the General Fund  NET TOTALS, EXPENDITURES  Total Expenditures, All Funds, (Local Assistance)  \$133,613 \$157,071 \$147,100 \$124,766 \$124,760 \$124,			Ψ137,071	Ψ147,100
8059 State Community Corrections Performance Incentive Fund         APPROPRIATIONS       - \$124,766       \$124,766         Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)       101,043       - 5124,766         TOTALS, EXPENDITURES       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100	•		\$157.071	\$1.47.100
APPROPRIATIONS       -       \$124,766       \$124,766         Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)       101,043       -         TOTALS, EXPENDITURES       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100		\$133,013	\$137,071	φ141,100
Penal Code section 1233.6       - \$124,766       \$124,766         Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives Fund)       101,043       - \$124,766         TOTALS, EXPENDITURES       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100	•			
Penal Code section 1233.6 (Transfer to State Community Corrections Performance Incentives       101,043       -         Fund)       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100		_	\$124.766	\$124,766
Fund)       \$101,043       \$124,766       \$124,766         Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100		101.043		
TOTALS, EXPENDITURES         \$101,043         \$124,766         \$124,766           Less Funding Provided by the General Fund         -102,043         -125,766         -125,766           NET TOTALS, EXPENDITURES         \$-1,000         \$-1,000         \$-1,000           Total Expenditures, All Funds, (Local Assistance)         \$132,613         \$156,071         \$146,100	·			
Less Funding Provided by the General Fund       -102,043       -125,766       -125,766         NET TOTALS, EXPENDITURES       \$-1,000       \$-1,000       \$-1,000         Total Expenditures, All Funds, (Local Assistance)       \$132,613       \$156,071       \$146,100	,	\$101,043	\$124,766	\$124,766
Total Expenditures, All Funds, (Local Assistance) \$132,613 \$156,071 \$146,10	Less Funding Provided by the General Fund	-102,043	-125,766	-125,766
Total Expenditures, All Funds, (Local Assistance) \$132,613 \$156,071 \$146,10	NET TOTALS, EXPENDITURES	\$-1,000	\$-1,000	\$-1,000
	Total Expenditures, All Funds, (Local Assistance)	\$132,613	\$156,071	\$146,100
	TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)			

<sup>\*</sup> Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.