

## 5227 Board of State and Community Corrections

## FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
<b>0170 Corrections Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$14,651	\$6,331	\$2,569
Prior Year Adjustments	15	-	-
Adjusted Beginning Balance	\$14,666	\$6,331	\$2,569
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4136500 Traffic Violation Penalties	9,574	9,262	11,165
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	3	6	6
Transfers and Other Adjustments			
Revenue Transfer from Driver Training Penalty Assessment Fund (0178) to Corrections Training Fund (0170) per C.S. 24.10.	3,800	9,800	9,800
Total Revenues, Transfers, and Other Adjustments	\$13,377	\$19,068	\$20,971
Total Resources	\$28,043	\$25,399	\$23,540
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5227 Board of State and Community Corrections (State Operations)	2,672	3,362	3,441
5227 Board of State and Community Corrections (Local Assistance)	19,026	19,465	19,465
8880 Financial Information System for California (State Operations)	13	2	-
Total Expenditures and Expenditure Adjustments	\$21,712	\$22,829	\$22,906
FUND BALANCE	\$6,331	\$2,569	\$635
Reserve for economic uncertainties	6,331	2,569	635

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.