

6100 Department of Education

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$50,499	\$50,557	\$52,578
Allocation for Employee Compensation	-	665	-
Allocation for Staff Benefits	-	290	-
Section 3.60 Pension Contribution Adjustment	-	1,018	-
Totals Available	\$50,499	\$52,530	\$52,578
Unexpended balance, estimated savings	-146	-	-
TOTALS, EXPENDITURES	\$50,353	\$52,530	\$52,578
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$39,263	\$40,619	\$46,036
Allocation for Employee Compensation	-	424	-
Allocation for Staff Benefits	-	202	-
Legal Fees for Cruz vs. State of California Lawsuit (9840 Unanticipated Costs)	-	3,375	-
Section 3.60 Pension Contribution Adjustment	-	700	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	8,935	9,272	11,316
Lease Revenue Debt Service Adjustment	-	-30	-
003 Budget Act appropriation (Standardized Account Code Structure)	3,645	2,245	4,790
Allocation for Employee Compensation	-	15	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	23	-
005 Budget Act appropriation (State Special Schools)	34,879	34,917	36,233
Allocation for Employee Compensation	-	437	-
Allocation for Staff Benefits	-	213	-
Section 3.60 Pension Contribution Adjustment	-	653	-
009 Budget Act appropriation (State Board of Education)	2,225	2,226	2,434
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	39	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	3,096	3,098	3,201
Allocation for Employee Compensation	-	33	-
Allocation for Staff Benefits	-	14	-
Section 3.60 Pension Contribution Adjustment	-	52	-
Prior Year Balances Available:			
Item 6110-001-0001, Budget Act of 2013 as reappropriated by Item 6110-491, Budget Act of 2014	-	227	-
Item 6110-003-0001, Budget Act of 2013, as reappropriated by Item 6110-491, Budget Act of 2014	-	2,500	-
Totals Available	\$92,043	\$101,275	\$104,010
Unexpended balance, estimated savings	-3,383	-	-
TOTALS, EXPENDITURES	\$88,660	\$101,275	\$104,010
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$48	\$53	\$50
Section 3.60 Pension Contribution Adjustment	-	1	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
Totals Available	\$48	\$54	\$50
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$46	\$54	\$50
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,670	\$1,673	\$1,737
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	22	-
Totals Available	\$1,670	\$1,715	\$1,737
Unexpended balance, estimated savings	-69	-	-
TOTALS, EXPENDITURES	\$1,601	\$1,715	\$1,737
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Drug Free Schools)	\$923	\$1,058	\$1,157
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Totals Available	\$923	\$1,091	\$1,157
Unexpended balance, estimated savings	-56	-	-
TOTALS, EXPENDITURES	\$867	\$1,091	\$1,157
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Donated Food Revolving Fund)	\$7,250	\$7,243	\$6,711
Allocation for Employee Compensation	-	50	-
Allocation for Staff Benefits	-	23	-
Section 3.60 Pension Contribution Adjustment	-	59	-
Totals Available	\$7,250	\$7,375	\$6,711
Unexpended balance, estimated savings	-1,242	-	-
TOTALS, EXPENDITURES	\$6,008	\$7,375	\$6,711
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	\$167	\$141	\$144
Lottery Adjustment	-	3	-
TOTALS, EXPENDITURES	\$167	\$144	\$144
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$147,803	\$166,286	\$156,177
Allocation for Employee Compensation	-	1,357	-
Allocation for Staff Benefits	-	600	-
Section 3.60 Pension Contribution Adjustment	-	2,097	-
Prior Year Balances Available:			
Chapter 636, Statutes of 2012 (Supplemental Instructional Materials: English Language Development)	467	-	-
Totals Available	\$148,270	\$170,340	\$156,177
Balance available in subsequent years	-247	-	-
TOTALS, EXPENDITURES	\$148,023	\$170,340	\$156,177
0942 Special Deposit Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Government Code Section 16370 (California Career Resource Network)	\$2	-	-
Government Code Section 16370 (State Special School Endowment)	42	-	-
Government Code Section 16370 (Miscellaneous Education Donations and Registration)	1,040	954	954
Government Code Section 16370 (General Education Diplomas)	1,018	1,936	1,970
Allocation for Employee Compensation	-	11	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	17	-
Education Code Section 1330 (UI Administration)	7	86	86
TOTALS, EXPENDITURES	\$2,109	\$3,009	\$3,010
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$17,457	\$26,873	\$26,874
TOTALS, EXPENDITURES	\$17,457	\$26,873	\$26,874
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$184	\$131	\$145
Allocation for Employee Compensation	-	1	-
Allocation for Staff Benefits	-	1	-
Section 3.60 Pension Contribution Adjustment	-	2	-
Totals Available	\$184	\$135	\$145
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$179	\$135	\$145
3170 Heritage Enrichment Resource Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$49	\$49	\$46
Totals Available	\$49	\$49	\$46
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$44	\$49	\$46
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$30	\$30	\$30
TOTALS, EXPENDITURES	\$30	\$30	\$30
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$763	\$762	\$793
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Pension Contribution Adjustment	-	16	-
Totals Available	\$763	\$792	\$793
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$758	\$792	\$793
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,997	\$1,997	\$2,070
Allocation for Employee Compensation	-	22	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	39	-
Totals Available	\$1,997	\$2,068	\$2,070

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	-220	-	-
TOTALS, EXPENDITURES	\$1,777	\$2,068	\$2,070
8075 School Supplies for Homeless Children Fund			
APPROPRIATIONS			
001 Budget Act appropriation (School Supplies for Homeless Children Fund)	-	\$100	-
Transfer Fund to Department of Social Services per Ch. 365/2014	-	-100	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$318,079	\$367,480	\$355,532
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
106 Budget Act appropriation	\$10,000	-	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	4,799	5,299	5,299
111 Budget Act appropriation (transfer to Child Care Facilities Revolving Fund)	-	10,000	-
113 Budget Act appropriation (Student Assessment Program)	72,706	126,850	127,806
119 Budget Act appropriation (Foster Youth Programs)	15,096	15,224	15,465
122 Budget Act appropriation (Specialized Secondary Program Grants)	4,892	4,892	4,892
150 Budget Act appropriation (American Indian Early Childhood Education Program)	539	544	553
151 Budget Act appropriation (American Indian Education Centers)	4,003	4,037	4,101
161 Budget Act appropriation (Special Education)	3,196,227	3,286,970	3,321,882
166 Budget Act appropriation (Partnership Academies)	21,428	21,428	21,428
167 Budget Act appropriation (Agricultural Vocational Education)	4,134	4,134	4,134
182 Budget Act appropriation (K-12 High Speed Network)	8,340	8,340	108,340
196 Budget Act appropriation (State Preschool)	506,965	654,450	656,781
201 Budget Act appropriation (Child Nutrition Start-up Grants)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	157,731	158,363	164,687
209 Budget Act appropriation (Teacher Dismissal Apportionments)	-	-	30
280 Budget Act appropriation (Career Pathways Trust)	250,000	250,000	-
295 Budget Act appropriation (State Mandates)	41	49	49
296 Budget Act appropriation (State Mandates)	216,609	218,188	218,295
Education Code sections 42238.02 and 42238.03 (School District Apportionments)	16,273,364	16,130,359	17,652,959
2013-14 District Apportionment Adjustment (601)	138,967	-	-
2013-14 District LCFF Minimum State Aid	-	142,430	-
2014-15 District Apportionments Deferral Repayment	-	897,184	-
2014-15 District Education Protection Account Offset Adjustment	-	-412,974	-
2014-15 District Former Categoricals Adjustment	-	-253,061	-
2014-15 District LCFF Base Entitlement Adjustment (ADA)	-	205,397	-
2014-15 District LCFF Economic Recovery Target Adjustment	-	15,310	-
2014-15 District Local Revenue Adjustment	-	11,011	-
Education Code sections 2574 and 2575 (County Office of Education Apportionments)	127,085	87,820	29,066
2013-14 County Office of Education Baseline Budget Adjustment	-60,783	-	-
2013-14 County Offices of Education LCFF Minimum State Aid	-	24,393	-
2014-15 County Office Education Protection Account Offset Adjustment	-	-6,552	-
2014-15 County Offices of Education LCFF Base Entitlement Adjustment (ADA)	-	-7,772	-
2014-15 County Offices of Education Local Revenue Adjustment	-	-20,825	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
Article XIII, Section 36 of the California Constitution (Proposition 30) (Transfer to Education Protection Account)	6,284,237	6,635,159	7,697,610
2014-15 District and County Offices of Education General Fund Transfer to Education Protection Account Adjustment	-	402,961	-
Chapter 38, Statutes of 2012, Section 38 (a)(6) Community Day Schools	4,751	-	-
Add Proposition 98 Fund for Teacher Dismissal Apportionments	-	30	-
Pending Legislation (Career Technical Education Incentive Grant Program)	-	-	250,000
Chapter 38, Statutes of 2012, Section 92 (a)(5) Adult Education	45,896	-	-
Education Code 41329.57 (a) (1) Oakland Unified School District	1,715	1,691	1,691
Education Code 41329.57 (a) (1) Vallejo City Unified School District	509	495	495
Education Code section 41329.575 (South Monterey County Joint Union High School District Loan Payment)	270	260	260
Public Resources Code section 26205 (Transfer to Clean Energy Job Creation Fund)	381,000	-	-
Public Resources Code section 26233 (Transfer to Clean Energy Job Creation Fund)	-	279,000	320,096
Chapter 38, Statutes of 2012, Section 92 (a)(3) Regional Occupational Centers and Programs	39,630	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(4) Gifted and Talented	4,294	-	-
Chapters 47, 49 and 97 Statutes of 2012	-	-145,000	-
Shift Basic Aid Funding Reduction into the LCFF	-	145,000	-
Public Resources Code section 26205 (Transfer to Clean Energy Job Creation Fund)	25,000	-	-
Public Resources Code section 26227	-	28,000	-
Chapter 38, Statutes of 2011, Section 92 (a)(1) Apprenticeship Program	6,227	-	-
Chapter 38, Statutes of 2011, Section 92 (a)(7) Categorical Programs for Charter Schools	5,947	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(8) School Safety Block Grant	38,720	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(9) Targeted Instructional Improvement Grant	100,118	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	546,904	546,902	546,799
Control Section 3.60: Corresponding ASES Local Assistance Adjustment	-	-52	-
Item 9800: Corresponding ASES Local Assistance Adjustment	-	-47	-
Chapter 38, Statutes of 2012, Section 92 (a)(2) Supplemental Instruction	90,117	-	-
Special Education Backfill for Redevelopment Agency Tax Estimates per Ch. 32/2014	-	6,309	-
Education Code section 42238.03 (District Local Control Funding Formula Adjustment)	6,250,113	6,316,482	6,233,556
2013-14 Basic Aid Categorical Reduction Shift to LCFF (670)	-145,000	-	-
2014-15 Former Charter School Categorical Block Grant Adjustment (ADA)	-	16,784	-
Shift Basic Aid Reduction into the LCFF	-	-145,000	-
Education Code section 2575 (County Office of Education Local Control Funding Formula Adjustments)	317,398	317,398	362,842
2013-14 County Office of Education Former Categorical Adjustment	45,444	-	-
County Offices of Education Former Categorical Adjustment	-	45,444	-
Education Code section 42238.03 (District Local Control Funding Formula Implementation)	2,067,140	4,721,970	4,048,448
Education Code section 2575 (County Office of Education Local Control Funding Formula Implementation)	32,021	25,944	-
Chapter 48, Statutes of 2013 (Common Core Standards)	249,798	-	-
Education Code section 52055.780	313,000	-	-
Chapter 38, Statutes of 2012, Section 91(a)(3 and 4) (Class Size Reduction)	544,197	-	-
K-12 mandate Ch. 32 stats 2014 GC 17581.8	-	287,149	-
Add Funding for Outstanding Proposition 98 Mandate Debt (Pending Legislation)	220,916	829,001	-
Totals Available	\$38,423,522	\$41,898,385	\$41,798,581
Unexpended balance, estimated savings	-96,513	-	-
Balance available in subsequent years	-260,000	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

2 LOCAL ASSISTANCE	<u>2013-14*†</u>	<u>2014-15*</u>	<u>2015-16*</u>
TOTALS, EXPENDITURES	\$38,067,009	\$41,898,385	\$41,798,581
0001 General Fund			
APPROPRIATIONS			
194 Budget Act appropriation (Child Development)	\$732,444	\$822,235	\$913,728
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-	-	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-	-	-2,266
Public Resources Code section 26205 (Transfer to Clean Energy Job Creation Fund)	8,000	-	-
Public Resources Code section 26233 (Transfer to Clean Energy Job Creation Fund)	-	8,000	8,000
Education Code section 10554 (Transfer to Educational Telecommunications Fund)	1,240	-	-
Education Code section 10554 (Repayment of Audit Findings/Exceptions)	-1,240	-	-
Prior Year Balances Available:			
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	99	-	-
Chapter 43, Statutes of 2011, Section 57 (Child Nutrition)	1	-	-
Item 6110-161-0001, Budget Act of 2012, as amended by Chapter 29, Statutes of 2012	864	-	-
Item 6110-194-0001, Budget Act of 2012 as reappropriated by Item 6110-490, Budget Act of 2013	10,000	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2013	105,340	256,594	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Act of 2013	9,669	11,308	-
Item 6110-106-0001, Budget Act of 2013	-	10,000	-
Item 6110-280-0001, Budget Act of 2013	-	250,000	-
Proposition 98 Reappropriation Funding for Adults in Correctional Facilities	-	-	15,096
Proposition 98 Reappropriation Funding for CSIS	-	-	5,809
Proposition 98 Reappropriation Funding for Williams Settlement	-	-	92,787
Proposition 98 Reversion Funding for Williams Settlement	-	-	17,619
Totals Available	\$866,417	\$1,358,137	\$1,048,678
Unexpended balance, estimated savings	-865	-	-
Balance available in subsequent years	-94	-	-
TOTALS, EXPENDITURES	\$865,458	\$1,358,137	\$1,048,678
Chapter 325, Statutes of 2012 (Emergency Apportionment Repayment)	-29,000	-	-
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-2,266	-2,266	-
NET TOTALS, EXPENDITURES	\$832,097	\$1,353,776	\$1,048,678
0030 County School Service Fund Contingency Account			
APPROPRIATIONS			
Education Code Section 14035	\$100	-	-
TOTALS, EXPENDITURES	\$100	\$-	\$-
Less funding provided by the General Fund (Education Code Section 14035)	-100	-	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
TOTALS, EXPENDITURES	\$360	\$360	\$360
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$29,557)	(\$29,184)	(\$27,554)
Updated revenue transfers from Fund 0178	(-)	(-692)	(-)
TOTALS, EXPENDITURES	\$-	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
101 Budget Act appropriation (Drug Free Schools-County Offices)	\$3,174	\$3,174	\$3,841
102 Budget Act appropriation (Drug Free Schools-District Grants)	12,972	11,240	13,603
Prior Year Balances Available:			
Item 6110-102-0231, Budget Act of 2011 (Drug Free Schools-District Grants)	273	-	-
Item 6110-102-0231, Budget Act of 2012 (Drug Free Schools-District Grants)	252	-	-
Prior Year Carryover Health & Physical Education - Drug Free Schools	-	134	-
Totals Available	\$16,671	\$14,548	\$17,444
Balance available in subsequent years	-134	-	-
TOTALS, EXPENDITURES	\$16,537	\$14,548	\$17,444
0342 State School Fund			
APPROPRIATIONS			
Education Code Section 14002	\$31,541,308	\$40,606,706	-
2014-15 State School Fund Adjustment	-	-6,351,133	-
Prior Year Balances Available:			
Education Code Section 14002	-	-	40,606,715
2015-16 State School Fund Adjustment	-	-	-6,383,530
Baseline correction to 6110-602-0342	-	-	-9
TOTALS, EXPENDITURES	\$31,541,308	\$34,255,573	\$34,223,176
Less funding provided by General Fund	-31,472,231	-34,187,620	-34,156,975
NET TOTALS, EXPENDITURES	\$69,077	\$67,953	\$66,201
0349 Educational Telecommunication Fund			
APPROPRIATIONS			
140 Budget Act appropriation	\$263	\$263	-
Totals Available	\$263	\$263	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$262	\$263	\$-
Less funding provided by General Fund	-1,240	-	-
NET TOTALS, EXPENDITURES	\$-978	\$263	\$-
0620 Child Care Facilities Revolving Fund			
APPROPRIATIONS			
Education Code Section 8277.5	\$569	-	-
TOTALS, EXPENDITURES	\$569	\$-	\$-
Less funding provided by General Fund	-	-10,000	-
NET TOTALS, EXPENDITURES	\$569	\$-10,000	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$1,176,935	\$1,054,292	-
Lottery Adjustment	-	13,463	-
Prior Year Balances Available:			
Government Code Section 8880.5	-	-	1,054,292
Lottery Adjustment	-	-	13,463
TOTALS, EXPENDITURES	\$1,176,935	\$1,067,755	\$1,067,755
0890 Federal Trust Fund			
APPROPRIATIONS			
112 Budget Act appropriation (Public Charter Schools)	\$41,633	\$60,228	\$60,228
113 Budget Act appropriation (Student Assessment Program)	23,974	22,682	21,626
119 Budget Act appropriation (Title I, Neglected and Delinquent)	1,361	1,359	1,359

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students)	271,654	276,088	271,788
134 Budget Act appropriation (Title I School Improvement)	1,609,137	1,810,303	1,729,743
136 Budget Act appropriation (ESEA-Title I)	6,990	7,196	7,196
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,204	1,200	1,167
156 Budget Act appropriation (Adult Education)	85,804	92,523	82,023
161 Budget Act appropriation (Special Education)	1,159,323	1,210,078	1,205,416
Increase Newborn Hearing Grant per Control Section 8.5	-	10	-
166 Budget Act appropriation (Vocational Education)	108,398	118,731	112,433
183 Budget Act appropriation (Drug-free Schools and Communities Program)	9,532	654	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	16,564	19,490	17,490
194 Budget Act appropriation (Child Development)	570,022	580,056	565,154
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	251,250	251,715	250,620
197 Budget Act appropriation (21st Century Community Learning Centers)	121,556	158,324	121,695
200 Budget Act appropriation (Race to the Top Early Learning Challenge)	18,302	22,799	12,140
201 Budget Act appropriation (Child Nutrition)	2,298,364	2,801,432	2,798,381
Augment National School Lunch Program Equipment Assistance Grant.	-	1,495	-
240 Budget Act appropriation (Advanced Placement Exam Fees)	10,757	12,725	12,113
TOTALS, EXPENDITURES	\$6,605,825	\$7,449,088	\$7,270,572
0942 Special Deposit Fund			
APPROPRIATIONS			
Education Code Section 1330 (e) (UI Admin)	-	\$1,714	\$1,714
TOTALS, EXPENDITURES	\$-	\$1,714	\$1,714
0955 State Instructional Materials Fund			
APPROPRIATIONS			
Education Code Section 60240	\$2,546	-	-
TOTALS, EXPENDITURES	\$2,546	\$-	\$-
0986 Local Property Tax Revenues			
APPROPRIATIONS			
District Local Revenue	\$13,520,605	\$13,765,352	\$15,639,479
School District Local Property Tax Adjustment	-118,021	110,613	-
County Offices Local Revenue	500,428	516,780	597,618
School District Local Property Tax Adjustment	8,763	13,048	-
Special Education Local Revenue	451,818	465,930	511,868
School District Local Property Tax Adjustment	-9,520	-7,395	-
TOTALS, EXPENDITURES	\$14,354,073	\$14,864,328	\$16,748,965
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$42,501	\$43,969	\$28,069
TOTALS, EXPENDITURES	\$42,501	\$43,969	\$28,069
3207 Education Protection Account			
APPROPRIATIONS			
Article XIII, Section 36 of the California Constitution (Proposition 30)	\$6,283,969	\$6,635,159	\$7,697,610
2014-15 District and COE General Fund Transfer to Education Protection Account Adjustment	-	402,961	-
TOTALS, EXPENDITURES	\$6,283,969	\$7,038,120	\$7,697,610
Less funding provided by General Fund	-6,284,237	-7,038,120	-7,697,610
NET TOTALS, EXPENDITURES	\$-268	\$-	\$-
8075 School Supplies for Homeless Children Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6100 Department of Education

	2013-14*†	2014-15*	2015-16*
2 LOCAL ASSISTANCE			
101 Budget Act appropriation (School Supplies for Homeless Children Fund)	-	\$530	-
Transfer Fund to Department of Social Services per Ch. 365/2014	-	-530	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
8077 California YMCA Youth and Government Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$150	\$150
TOTALS, EXPENDITURES	\$-	\$150	\$150
8080 Clean Energy Job Creation Fund			
APPROPRIATIONS			
139 Budget Act appropriation	\$381,000	\$279,000	\$320,096
Prior Year Balances Available:			
Item 6110-139-8080, Budget Act of 2013	-	226,095	-
Totals Available	\$381,000	\$505,095	\$320,096
Balance available in subsequent years	-226,095	-	-
TOTALS, EXPENDITURES	\$154,905	\$505,095	\$320,096
Less funding provided by General Fund	-389,000	-287,000	-328,438
Less funding provided by General Fund	-25,000	-28,000	-
NET TOTALS, EXPENDITURES	\$-259,095	\$190,095	\$-8,342
Total Expenditures, All Funds, (Local Assistance)	\$60,907,188	\$66,942,384	\$68,040,147
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$61,225,267	\$67,309,864	\$68,395,679

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.