

## 6125 Education Audit Appeals Panel

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,118	\$1,118	\$1,137
Allocation for Employee Compensation	-	7	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	10	-
<b>Totals Available</b>	<b>\$1,118</b>	<b>\$1,138</b>	<b>\$1,137</b>
Unexpended balance, estimated savings	<u>-359</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$759</u></b>	<b><u>\$1,138</u></b>	<b><u>\$1,137</u></b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$759</b>	<b>\$1,138</b>	<b>\$1,137</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.