EDUCATION EDU 1

6255 California State Summer School for the Arts

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,385	\$1,386	\$1,402
Allocation for Employee Compensation	-	7	-
Section 3.60 pension contribution adjustment	<u>-</u>	8	
TOTALS, EXPENDITURES	\$1,385	\$1,401	\$1,402
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$823	\$847	\$847
TOTALS, EXPENDITURES	\$823	\$847	\$847
Total Expenditures, All Funds, (State Operations)	\$2,208	\$2,248	\$2,249

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.