

6440 University of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,789,449	\$2,935,671	\$3,051,138
002 Budget Act appropriation	(-)	(55,000)	(-)
002 Budget Act appropriation (cash available in subsequent years)	(55,000)	(-)	(-)
Payment of prior year claims per Provision 1	<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
TOTALS, EXPENDITURES	\$2,844,449	\$2,990,671	\$3,106,138
0007 Breast Cancer Research Account, Breast Cancer Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,058	\$10,563	\$9,500
Prior Year Balances Available:			
Item 6440-001-0007, Budget Act of 2013	<u>-</u>	<u>9,983</u>	<u>9,983</u>
Totals Available	\$11,058	\$20,546	\$19,483
Balance available in subsequent years	<u>-9,983</u>	<u>-9,983</u>	<u>-9,983</u>
TOTALS, EXPENDITURES	\$1,075	\$10,563	\$9,500
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,000
011 Budget Act appropriation (transfer to Earthquake Risk Reduction Fund of 1996)	<u>(1,000)</u>	<u>(1,000)</u>	<u>(-)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,000
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$980</u>	<u>\$980</u>	<u>\$980</u>
Totals Available	\$980	\$980	\$980
Unexpended balance, estimated savings	<u>-463</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$517	\$980	\$980
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,249	\$10,128	\$11,794
Prior Year Balances Available:			
Item 6440-001-0234, Budget Act of 2013	<u>-</u>	<u>9,352</u>	<u>9,352</u>
Totals Available	\$11,249	\$19,480	\$21,146
Balance available in subsequent years	<u>-9,352</u>	<u>-9,352</u>	<u>-9,352</u>
TOTALS, EXPENDITURES	\$1,897	\$10,128	\$11,794
0308 Earthquake Risk Reduction Fund of 1996			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$1,000</u>	<u>\$1,000</u>	<u>-</u>
Totals Available	\$1,000	\$1,000	\$-
Unexpended balance, estimated savings	<u>-1,000</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,000	\$-
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>\$2,500</u>	<u>\$2,500</u>
TOTALS, EXPENDITURES	\$-	\$2,500	\$2,500
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,000	-	-

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Totals Available	\$2,000	\$-	\$-
Unexpended balance, estimated savings	-2,000	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$30,836	\$37,659	\$38,625
Adjustment to Reflect Estimated Lottery Revenues	-	966	-
TOTALS, EXPENDITURES	\$30,836	\$38,625	\$38,625
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,000	\$5,000	\$5,000
TOTALS, EXPENDITURES	\$5,000	\$5,000	\$5,000
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Various Authorities	\$3,921,272	\$3,379,881	\$3,628,527
Adjustment to Reflect Estimates of Funds Not in the State Treasury	-	235,646	-
TOTALS, EXPENDITURES	\$3,921,272	\$3,615,527	\$3,628,527
0945 California Breast Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$618	\$421	\$421
Prior Year Balances Available:			
Item 6440-001-0945, Budget Act of 2013	-	618	618
Totals Available	\$618	\$1,039	\$1,039
Balance available in subsequent years	-618	-618	-618
TOTALS, EXPENDITURES	\$-	\$421	\$421
0993 University Funds--Unclassified			
APPROPRIATIONS			
Various Authorities	\$19,395,003	\$19,745,512	\$20,761,373
Adjustment to Reflect Estimates of University Funds	-	469,870	-
TOTALS, EXPENDITURES	\$19,395,003	\$20,215,382	\$20,761,373
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
1017 Umbilical Cord Blood Collection Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,500	\$2,500	\$2,500
Totals Available	\$2,500	\$2,500	\$2,500
Unexpended balance, estimated savings	-2,500	-	-
TOTALS, EXPENDITURES	\$-	\$2,500	\$2,500
3054 Health Care Benefits Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,000	\$2,000	\$2,000
Totals Available	\$2,000	\$2,000	\$2,000
Unexpended balance, estimated savings	-1,006	-	-
TOTALS, EXPENDITURES	\$994	\$2,000	\$2,000
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$15,000	-

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TOTALS, EXPENDITURES	\$-	\$15,000	\$-
8054 California Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$425	\$425	\$425
Totals Available	\$425	\$425	\$425
Unexpended balance, estimated savings	-413	-	-
TOTALS, EXPENDITURES	\$12	\$425	\$425
Total Expenditures, All Funds, (State Operations)	\$26,201,056	\$26,910,722	\$27,570,783

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