EDUCATION EDU 1

6600 Hastings College of the Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,360	\$9,628	\$10,644
TOTALS, EXPENDITURES	\$8,360	\$9,628	\$10,644
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5	\$145	\$190	\$170
Adjustment to Reflect Estimated Lottery Revenues		-20	<u>-</u>
TOTALS, EXPENDITURES	\$145	\$170	\$170
0993 University FundsUnclassified			
APPROPRIATIONS			
Various Authorities	\$61,531	\$59,176	\$59,894
Adjust Expenditures for University Funds to Reflect Updated Estimates		3,594	<u>-</u>
TOTALS, EXPENDITURES	\$61,531	\$62,770	\$59,894
Total Expenditures, All Funds, (State Operations)	\$70,036	\$72,568	\$70,708

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.