

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 6610-301-0660, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Acts of 2009 and 2012	42,465	-	-
TOTALS, EXPENDITURES	\$42,465	\$-	\$-
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$76,546	-	-
Prior Year Balances Available:			
Item 6610-301-0668, Budget Act of 2011, as reappropriated by Item 6610-491, Budget Act of 2012	189,792	-	-
Item 6610-301-0668, Budget Act of 2013, as reappropriated by Item 6610-491, Budget Act of 2014	-	74,970	-
Totals Available	\$266,338	\$74,970	\$-
Balance available in subsequent years	-74,970	-	-
TOTALS, EXPENDITURES	\$191,368	\$74,970	\$-
0994 Other Unclassified Funds			
APPROPRIATIONS			
Other Unclassified Funds	\$24,084	\$14,309	-
TOTALS, EXPENDITURES	\$24,084	\$14,309	\$-
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$3,639	-	-
Prior Year Balances Available:			
Item 6610-301-6028, Budget Act of 2013	-	3,639	-
Totals Available	\$3,639	\$3,639	\$-
Balance available in subsequent years	-916	-	-
TOTALS, EXPENDITURES	\$2,723	\$3,639	\$-
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$5,766	-
TOTALS, EXPENDITURES	\$-	\$5,766	\$-
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$4,042	-	-
Prior Year Balances Available:			
Item 6610-301-6048, Budget Act of 2012	6,805	6,300	-
Totals Available	\$10,847	\$6,300	\$-
Balance available in subsequent years	-6,557	-	-
TOTALS, EXPENDITURES	\$4,290	\$6,300	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$264,930	\$104,984	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.