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6980 California Student Aid Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS	644 544	044 575	#40.040
001 Budget Act appropriation	\$11,544	\$11,575	\$13,210
Allocation for Staff Benefits	-	61	-
Employee Compensation Baseline Adjustment	-	145	=
Section 3.60 Pension Contribution Adjustment		222	
Totals Available	\$11,544	\$12,003	\$13,210
Unexpended balance, estimated savings	<u>-116</u>	-	
TOTALS, EXPENDITURES	\$11,428	\$12,003	\$13,210
0890 Federal Trust Fund			
APPROPRIATIONS	Фодо	_ድ	
001 Budget Act appropriation	\$232	\$258	
TOTALS, EXPENDITURES	\$232	\$258	\$-
0995 Reimbursements			
APPROPRIATIONS Reimbursements	\$479	\$553	\$553
	\$479	\$553	\$553
TOTALS, EXPENDITURES 3247 Financial Aid Technical Assistance Fund	\$479	φυυυ	จุบบบ
APPROPRIATIONS			
001 Budget Act appropriation	\$150	_	_
Totals Available	\$150	\$-	\$-
Unexpended balance, estimated savings	-150	-	*
Chexperiada balanoc, estimated savings			
TOTALS EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES Total Expenditures, All Funds, (State Operations)	<u> </u>	<u>\$-</u> \$12,814	<u>\$-</u> \$13,763
Total Expenditures, All Funds, (State Operations)	\$12,139	\$12,814	\$13,763
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE			
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund	\$12,139	\$12,814	\$13,763
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS	\$12,139	\$12,814 2014-15*	\$13,763 2015-16*
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation	\$12,139 2013-14*†	\$12,814 2014-15* \$1,573,154	\$13,763
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments	\$12,139 2013-14*†	\$12,814 2014-15*	\$13,763 2015-16*
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment	\$12,139 2013-14*†	\$12,814 2014-15* \$1,573,154 68,925 -6	\$13,763 2015-16*
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment	\$12,139 2013-14*†	\$12,814 2014-15* \$1,573,154 68,925 -6 32	\$13,763 2015-16*
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments	\$12,139 2013-14*†	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000	\$13,763 2015-16*
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9	\$13,763 2015-16* \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000	\$13,763 2015-16* \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9	\$13,763 2015-16* \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9	\$13,763 2015-16* \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS 101 Budget Act appropriation	\$12,139 2013-14*† \$1,051,559 \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9 \$1,615,096	\$13,763 2015-16* \$1,926,861 \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS 101 Budget Act appropriation Totals Available	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9	\$13,763 2015-16* \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS 101 Budget Act appropriation Totals Available Unexpended balance, estimated savings	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9 \$1,615,096	\$13,763 2015-16* \$1,926,861 \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS 101 Budget Act appropriation Totals Available	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9 \$1,615,096	\$13,763 2015-16* \$1,926,861 \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS 101 Budget Act appropriation Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9 \$1,615,096	\$13,763 2015-16* \$1,926,861 \$1,926,861
Total Expenditures, All Funds, (State Operations) 2 LOCAL ASSISTANCE 0001 General Fund APPROPRIATIONS 101 Budget Act appropriation Cal Grant Program Adjustments Grad APLE Program Adjustment LEPD Program Adjustment Middle Class Scholarship Program Adjustments SNAPLE Program Adjustment TOTALS, EXPENDITURES 0784 Student Loan Operating Fund APPROPRIATIONS 101 Budget Act appropriation Totals Available Unexpended balance, estimated savings TOTALS, EXPENDITURES 0890 Federal Trust Fund	\$12,139 2013-14*† \$1,051,559	\$12,814 2014-15* \$1,573,154 68,925 -6 32 -27,000 -9 \$1,615,096	\$13,763 2015-16* \$1,926,861 \$1,926,861

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

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6980 California Student Aid Commission

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0954 Student Loan Authority Fund			
APPROPRIATIONS			
101 Budget Act appropriation		\$6,000	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$6,000	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$555,353	\$391,804	\$300,718
TOTALS, EXPENDITURES	\$555,353	\$391,804	\$300,718
Total Expenditures, All Funds, (Local Assistance)	\$1,719,298	\$2,027,676	\$2,227,579
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,731,437	\$2,040,490	\$2,241,342

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