DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$68,962	\$42,140
001 Budget Act appropriation as amended by Chapter 2, Statutes of 2014	24,345	-	-
Allocation for employee compensation	-	567	-
Allocation for staff benefits	-	257	-
Section 3.60 pension contribution adjustment	-	865	-
Unemployment Insurance Administration Augmentation	-	-21,727	-
002 Budget Act appropriation	261,500	218,519	184,389
Adjustment for UI interest payment update	-	-1,128	-
Prior Year Balances Available:			
Item 7100-001-0001, Budget Act of 2014 as reappropriated by Item 7100-490, Budget Act of 2014	-	_	21,726
Totals Available	\$285,845	\$266,315	\$248,255
Unexpended balance, estimated savings	-4,461	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$281,384	\$266,315	\$248,255
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,000	\$11,677	\$11,827
Allocation for employee compensation	-	96	-
Allocation for staff benefits	-	43	-
Section 3.60 pension contribution adjustment	-	147	-
011 Budget Act appropriation (transfer to General Fund)	(10,487)	(1)	(1)
TOTALS, EXPENDITURES	\$16,000	\$11,963	\$11,827
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$83,147	\$117,185	\$123,172
Allocation for employee compensation	-	950	-
Allocation for staff benefits	-	431	-
Section 3.60 pension contribution adjustment	-	1,449	-
Transfer to legislative claims	-	-199	-
011 Budget Act appropriation (transfer to General Fund)	(6,427)	(1)	(1)
Unemployment Insurance Code Section 1586	13	400	400
TOTALS, EXPENDITURES	\$83,160	\$120,216	\$123,572
0514 Employment Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$60,377	\$63,193	\$76,245
Adjustment per Chapter 663, Statutes of 2014 (AB 1476)	-	10,000	-
Allocation for employee compensation	-	602	-
Allocation for staff benefits	-	273	-
Section 3.60 pension contribution adjustment		919	
Totals Available	\$60,377	\$74,987	\$76,245
Unexpended balance, estimated savings	-296		
TOTALS, EXPENDITURES	\$60,081	\$74,987	\$76,245
0588 Unemployment Compensation Disability Fund			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
001 Budget Act appropriation	\$251,071	\$249,565	\$255,176
Allocation for employee compensation	-	2,052	-
Allocation for staff benefits	-	931	-
Section 3.60 pension contribution adjustment	<u>-</u>	3,132	<u>-</u>
Totals Available	\$251,071	\$255,680	\$255,176
Unexpended balance, estimated savings	-21,377	<u>-</u>	<u> </u>
TOTALS, EXPENDITURES	\$229,694	\$255,680	\$255,176
0869 Consolidated Work Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$69,685	\$105,551	\$105,538
Adjustment per Item 7100-001-0869, Provision 2	<u> </u>	15,372	
TOTALS, EXPENDITURES	\$69,685	\$120,923	\$105,538
0870 Unemployment Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$651,889	\$584,593	\$568,548
Adjustment for CUIAB realignment	-	-1	-
Allocation for employee compensation	-	4,807	-
Allocation for staff benefits	-	2,178	-
Section 3.60 pension contribution adjustment	-	7,336	-
Unemployment Insurance Administration Augmentation		21,727	
Totals Available	\$651,889	\$620,640	\$568,548
Unexpended balance, estimated savings		477	
TOTALS, EXPENDITURES	\$651,889	\$620,163	\$568,548
0871 Unemployment Fund			
Prior Year Balances Available: Item 7100-002-0871, Budget Act of 2010 as added by Chapter 30, Statutes of 2011	33,818	-	-
Adjustments to base upload		5,914	
Totals Available	\$33,818	\$5,914	\$-
Balance available in subsequent years	-5,914		
TOTALS, EXPENDITURES	\$27,904	\$5,914	\$-
0890 Federal Trust Fund			
APPROPRIATIONS	(00=1 000)	(0== (====)	(0=00=10)
011 Budget Act appropriation (transfer to Unemployment Administration Fund)	(\$651,889)	(\$584,593)	(\$568,548)
Adjustments to base upload	(-)	(35,572)	(-)
021 Budget Act appropriation (transfer to Consolidated Work Program Fund)	(69,688)	(105,551)	(105,538)
Adjustments to base upload	(-)	(15,373)	(-)
Prior Year Balances Available: Item 7100-013-0890 Budget Act of 2010 (transfer to the Unemployment Fund) as added by	(33,818)	-	-
Chapter 30, Statutes of 2011	(5.04.4)	(5.04.4)	()
Adjustments to base upload	(-5,914)	(5,914)	<u>(-)</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0908 School Employees Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,006	\$1,011	\$1,039
Allocation for employee compensation	φ.,σσσ	φ1,011	ψ1,000
Allocation for staff benefits	_	4	_
Section 3.60 pension contribution adjustment	<u>-</u>	13	_
Totals Available	\$1,006	\$1,036	\$1,039
i Otalo Avaliabio	φ1,000	φ1,030	φ1,039

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

Proper	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
### PROPRIATIONS Reimbursements ### \$17,979 \$26,707 \$2	Unexpended balance, estimated savings	177		
Page	TOTALS, EXPENDITURES	\$829	\$1,036	\$1,039
Reimbursements	0995 Reimbursements			
TOTALS, EXPENDITURES \$1,000 \$26,707 <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS			
APPROPRIATIONS S. 1,000 C.	Reimbursements	\$17,979	\$26,707	\$26,727
APPROPRIATIONS	TOTALS, EXPENDITURES	\$17,979	\$26,707	\$26,727
01 Budget Act appropriation \$ 1,000 \$ 5. TOTALS, EXPENDITURES \$ 1,338,605 \$ 1,504,904 \$ 1,416,927 Call Expenditures, All Funds, (State Operations) \$ 1,338,605 \$ 1,504,904 \$ 1,416,927 2 LOCAL ASSISTANCE 2013-14** 2014-15** 2015-16** OSSB Unemployment Compensation Disability Fund 35,534,215 \$ 5,777,48* \$ 6,055,760 Adjustment per Item 7/100-001-0588, Provision 1 \$ 5,534,215 \$ 5,674,493 \$ 6,055,760 Adjustment per Item 7/100-001-0588, Provision 1 \$ 5,534,215 \$ 5,674,493 \$ 6,055,760 TOTALS, EXPENDITURES \$ 5,534,215 \$ 5,674,493 \$ 6,055,760 Unexpended balance, estimated savings 449,968 \$ 348,761 \$ 348,761 PROPRIATIONS 0886 Consolidated Work Program Fund \$ 330,416 \$ 348,761 \$ 348,761 Adjustment per Item 7100-001-0869, Provision 2 \$ 330,416 \$ 347,612 \$ 348,761 \$ 348,761 OB71 Unemployment Fund \$ 4,475,131 \$ 6,518,675 \$ 6,258,640 Adjustment per Item 7100-001-0588, Provision 1 \$ 4,475,131 \$ 6,495,640				
TOTALS, EXPENDITURES \$ 1,000 \$ 1,000 \$ 1,408,005 \$ 1,000 \$ 1,408,005 \$ 1,000,005 \$ 1,408,005			# 4.000	
State Stat				
2 LOCAL ASSISTANCE 2013-14** 2014-15* 2015-16* O588 Unemployment Compensation Disability Fund APPROPRIATIONS 5.534.215 \$5.777.484 \$6.055.760 101 Budget Act appropriation \$5.534.215 \$5.777.484 \$6.055.760 Adjustment per Item 7100-001-0588, Provision 1 \$5.534.215 \$5.674.493 \$6.055.760 Totals Available \$5.984.247 \$5,674.493 \$6.055.760 Unexpended balance, estimated savings 449.968 \$6.05.760 TOTALS, EXPENDITURES \$5.304.216 \$5,674.493 \$6.055.760 APPROPRIATIONS \$330.416 \$348.761 \$34	·			
Name	Total Expenditures, All Funds, (State Operations)	\$1,438,605	\$1,504,904	\$1,416,927
APPROPRIATIONS	2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
101 Budget Act appropriation	0588 Unemployment Compensation Disability Fund			
Adjustment per litern 7100-001-0588, Provision 1 5,534,215 \$5,674,493 \$6,055,676 Totals Available \$5,534,215 \$5,674,493 \$6,055,676 Unexpended balance, estimated savings 449,968	APPROPRIATIONS			
Totals Available \$5,534,215 \$6,675,600 Unexpended balance, estimated savings -449,968 - - TOTALS, EXPENDITURES \$5,084,247 \$5,674,93 \$6,055,600 O869 Consolidated Work Program Fund APPROPRIATIONS 101 Budget Act appropriation \$330,416 \$348,761 \$348,761 Adjustment per Item 7100-001-0869, Provision 2 - -31,635 - - O871 Unemployment Fund APPROPRIATIONS 101 Budget Act appropriation \$8,447,513 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 - -28,045 - TOTALS, EXPENDITURES \$8,447,513 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 \$8,447,513 \$6,906,33 \$6,258,640 APPROPRIATIONS \$8,300,560 \$6,361,322 \$6,118,614 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) \$(330,416) \$(348,761) \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 \$(6,258,640) \$(6,258,640)	101 Budget Act appropriation	\$5,534,215	\$5,777,484	\$6,055,760
Name	Adjustment per Item 7100-001-0588, Provision 1		-102,991	
No.	Totals Available	\$5,534,215	\$5,674,493	\$6,055,760
APPROPRIATIONS \$330,416 \$348,761 \$348,761 Agingment per Item 7100-001-0869, Provision 2 - 31,635 - 348,761 Agingment per Item 7100-001-0869, Provision 2 - 31,635 - 348,761 Agingment per Item 7100-001-0869, Provision 2 - 31,635 - 348,761 Agingment per Item 7100-001-0869, Provision 2 - 330,416 \$317,126 \$348,761 Agingment per Item 7100-001-0588, Provision 1 - 28,045 -	Unexpended balance, estimated savings	-449,968		
APPROPRIATIONS \$330,416 \$348,761 \$348,761 \$348,761 \$349,761 \$34	TOTALS, EXPENDITURES	\$5,084,247	\$5,674,493	\$6,055,760
101 Budget Act appropriation \$330,416 \$348,761 Adjustment per Item 7100-001-0869, Provision 2 \$330,416 \$317,126 \$348,761 \$330,416 \$317,126 \$348,761 \$330,416 \$317,126 \$348,761 \$330,416 \$317,126 \$348,761 \$330,416 \$317,126 \$348,761 \$330,416 \$3317,126 \$348,761 \$348,	0869 Consolidated Work Program Fund			
Adjustment per Item 7100-001-0869, Provision 2 330,416 317,126 348,761 TOTALS, EXPENDITURES \$330,416 \$317,126 \$348,761 D871 Unemployment Fund APPROPRIATIONS 101 Budget Act appropriation \$8,447,513 \$6,58,675 \$6,258,640 Adjustment per Itlem 7100-001-0588, Provision 1				
TOTALS, EXPENDITURES \$330,416 \$317,126 \$348,761 APPROPRIATIONS 101 Budget Act appropriation \$8,447,513 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 - -28,045 - TOTALS, EXPENDITURES \$8,447,513 \$6,90,630 \$6,258,640 Return to Federal Government (Reimbursement from School Employee Fund) -146,953 -128,798 -116,814 NET TOTALS, EXPENDITURES 88,300,660 \$6,318,322 \$6,114,826 NET TOTALS, EXPENDITURES 88,300,660 \$6,318,322 \$6,114,826 APPROPRIATIONS 88,300,660 \$6,318,322 \$6,114,826 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) \$348,761,943 Adjustments to base upload (.) (330,416) (\$348,761) \$6,518,675 (6,558,640) Adjustment per Item 7100-001-0588, Provision 1 (.) (34,47,513) (6,518,675) (6,558,640) Adjustment per Item 7100-001-0588, Provision 1 (.) (146,953) (-159,753) (-10,18,14) <		\$330,416		\$348,761
N871 Unemployment Fund APPROPRIATIONS 101 Budget Act appropriation \$8,447,513 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 28,045 TOTALS, EXPENDITURES \$8,447,513 \$6,490,630 \$6,258,640 Return to Federal Government (Reimbursement from School Employee Fund) -146,953 -128,798 -116,814 NET TOTALS, EXPENDITURES \$8,300,500 \$6,361,832 \$6,141,826 NET OTALS, EXPENDITURES 88,300,500 \$6,361,832 \$6,141,826 NET OTALS, EXPENDITURES 0890 Federal Trust Fund \$330,416 \$348,761 \$348,761 APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) \$330,416 \$348,761 \$348,761 Adjustment per Item 7100-001-0588, Provision 1 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 \$6,258,640 \$6,258,640 APPROPRIATIONS 101 Budget Act appropriation \$154,494		<u> </u>		<u>-</u>
APPROPRIATIONS 101 Budget Act appropriation \$8,447,513 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1	·	\$330,416	\$317,126	\$348,761
101 Budget Act appropriation \$8,447,513 \$6,518,675 \$6,258,640 Adjustment per Item 7100-001-0588, Provision 1 -28,045 -28,045 - TOTALS, EXPENDITURES \$8,447,513 \$6,490,630 \$6,258,640 Return to Federal Government (Reimbursement from School Employee Fund) -146,953 -128,798 -116,814 NET TOTALS, EXPENDITURES \$8,300,560 \$6,361,832 \$6,141,826 APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (-) (-31,635) (-) Adjustment per Item 7100-001-0588, Provision 1 (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (-30,955) (-) TOTALS, EXPENDITURES \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 \$154,494 \$159,753	• •			
Adjustment per Item 7100-001-0588, Provision 1		\$8 <i>44</i> 7 513	\$6 518 675	\$6 258 640
TOTALS, EXPENDITURES \$8,447,513 \$6,490,630 \$6,258,640 Return to Federal Government (Reimbursement from School Employee Fund) -146,953 -128,798 -116,814 NET TOTALS, EXPENDITURES \$8,300,560 \$6,361,832 \$6,141,826 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (-) (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$ \$ \$ ** TOTALS, EXPENDITURES \$ \$ \$ \$ APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 <td></td> <td></td> <td></td> <td>ψ0,230,040</td>				ψ0,230,040
Return to Federal Government (Reimbursement from School Employee Fund) -146,953 -128,798 -116,814 NET TOTALS, EXPENDITURES \$8,300,560 \$6,361,832 \$6,141,826 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (-) (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-146,953) (-159,753) (-16,814) TOTALS, EXPENDITURES \$ \$ \$ \$ APPROPRIATIONS \$ \$ \$ \$ 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 \$ \$ \$ \$ \$ \$ 101 Budget Act appropriation \$154,494 \$159,753 \$116,814<	, , , , , , , , , , , , , , , , , , , ,			\$6.259.640
NET TOTALS, EXPENDITURES \$8,300,560 \$6,361,832 \$6,141,826 0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (- (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (- (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$- \$- \$- APPROPRIATIONS \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 \$-30,955 \$- \$- 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 \$-3				
0890 Federal Trust Fund APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (-) (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$- \$- \$- APPROPRIATIONS \$- \$- \$- \$- 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -	· · · · · · · · · · · · · · · · · · ·			
APPROPRIATIONS 101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (-) (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-) (46,953) (-) (-) TOTALS, EXPENDITURES (-) (-) (30,955) (-) TOTALS, EXPENDITURES (-) (-) (30,955) (-) APPROPRIATIONS 101 Budget Act appropriation (\$154,494) (\$159,753) (\$116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (-) (-) (-) (-) (-) (-) (-) (-) (-)	·	\$0,300,360	Φ0,301,032	Φ0,141,020
101 Budget Act appropriation (transfer to Consolidated Work Program Fund) (\$330,416) (\$348,761) (\$348,761) Adjustments to base upload (-) (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$- \$- \$- APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -				
Adjustments to base upload (-) (-31,635) (-) 111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES O908 School Employees Fund APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -		(\$330,416)	(\$348,761)	(\$348,761)
111 Budget Act appropriation (transfer to Federal Unemployment Fund) (8,447,513) (6,518,675) (6,258,640) Adjustment per Item 7100-001-0588, Provision 1 (-) (-28,045) (-) Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$- \$- \$- APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -			,	
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Return to Federal Government (reimbursement from School Employees Fund) (-146,953) (-159,753) (-116,814) Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$- \$- \$- 0908 School Employees Fund APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -				
Adjustment per Item 7100-001-0588, Provision 1 (-) (30,955) (-) TOTALS, EXPENDITURES \$- \$- \$- \$- 0908 School Employees Fund APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -			,	
TOTALS, EXPENDITURES \$-			, ,	
0908 School Employees Fund APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 - 30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -				
APPROPRIATIONS 101 Budget Act appropriation \$154,494 \$159,753 \$116,814 Adjustment per Item 7100-001-0588, Provision 1 -30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -	·			
Adjustment per Item 7100-001-0588, Provision 1 - 30,955 - Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 - -	• •			
Totals Available \$154,494 \$128,798 \$116,814 Unexpended balance, estimated savings -7,541 -	101 Budget Act appropriation	\$154,494	\$159,753	\$116,814
Unexpended balance, estimated savings7,541	Adjustment per Item 7100-001-0588, Provision 1		-30,955	
	Totals Available	\$154,494	\$128,798	\$116,814
TOTALS, EXPENDITURES \$146,953 \$128,798 \$116,814	Unexpended balance, estimated savings	-7,541		
	TOTALS, EXPENDITURES	\$146,953	\$128,798	\$116,814

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

2 LOCAL ASSISTANCE 2013-14*† 2014-15* 2015-16* Total Expenditures, All Funds, (Local Assistance) **\$13,862,176 \$12,482,249 \$12,663,161 TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)** \$15,300,781 \$13,987,153 \$14,080,088

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

[†] Past year appropriations are net of subsequent budget adjustments.