

7320 Public Employment Relations Board

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws in an expert, fair, and consistent manner; promotes improved public sector employer-employee relations; and provides a timely and cost effective method through which employers, employee organizations, and employees can resolve their labor relations disputes.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6070	Public Employment Relations Board	45.7	57.1	57.1	\$8,230	\$9,049	\$9,054
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		45.7	57.1	57.1	\$8,230	\$9,049	\$9,054
FUNDING					2013-14*	2014-15*	2015-16*
0001	General Fund				\$8,171	\$8,863	\$8,868
0995	Reimbursements				59	186	186
TOTALS, EXPENDITURES, ALL FUNDS					\$8,230	\$9,049	\$9,054

LEGAL CITATIONS AND AUTHORITY

Food and Agricultural Code Section 57031; Government Code Sections 3500-3599, 3600-3616, 71600-71829, and 110000-110036; Labor Code Section 2686; and Public Utilities Code Sections 24501-125716.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$155	\$-	-	\$155	\$-	-
• Salary Adjustments	101	-	-	101	-	-
• Benefit Adjustments	37	-	-	42	-	-
Totals, Other Workload Budget Adjustments	\$293	\$-	-	\$298	\$-	-
Totals, Workload Budget Adjustments	\$293	\$-	-	\$298	\$-	-
Totals, Budget Adjustments	\$293	\$-	-	\$298	\$-	-

PROGRAM DESCRIPTIONS

6070 - PUBLIC EMPLOYMENT RELATIONS

The Public Employment Relations Board administers and enforces California public sector collective bargaining laws, facilitates improved public sector employer-employee relations, and provides timely and cost effective alternatives for employers, employee organizations, and employees to resolve labor relations disputes.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6070	PUBLIC EMPLOYMENT RELATIONS BOARD			
State Operations:				
0001	General Fund	\$8,171	\$8,863	\$8,868
0995	Reimbursements	59	186	186
Totals, State Operations		\$8,230	\$9,049	\$9,054
TOTALS, EXPENDITURES				
State Operations		8,230	9,049	9,054
Totals, Expenditures		\$8,230	\$9,049	\$9,054

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.

7320 Public Employment Relations Board - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	46.9	57.1	57.1	\$4,151	\$4,975	\$4,975
Total Adjustments	<u>-1.2</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>101</u>	<u>101</u>
Net Totals, Salaries and Wages	45.7	57.1	57.1	\$4,151	\$5,076	\$5,076
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,617</u>	<u>1,961</u>	<u>1,966</u>
Totals, Personal Services	45.7	57.1	57.1	\$5,768	\$7,037	\$7,042
OPERATING EXPENSES AND EQUIPMENT				<u>\$2,462</u>	<u>\$2,012</u>	<u>\$2,012</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$8,230	\$9,049	\$9,054

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,563	\$8,570	\$8,868
Allocation for employee compensation	-	101	-
Allocation for staff benefits	-	37	-
Section 3.60 pension contribution adjustment	<u>-</u>	<u>155</u>	<u>-</u>
Totals Available	\$8,563	\$8,863	\$8,868
Unexpended balance, estimated savings	<u>-392</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,171	\$8,863	\$8,868
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$59</u>	<u>\$186</u>	<u>\$186</u>
TOTALS, EXPENDITURES	\$59	\$186	\$186
Total Expenditures, All Funds, (State Operations)	\$8,230	\$9,049	\$9,054

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	46.9	57.1	57.1	\$4,151	\$4,975	\$4,975
Salary and Other Adjustments	<u>-1.2</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>101</u>	<u>101</u>
Totals, Adjustments	<u>-1.2</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$101</u>	<u>\$101</u>
TOTALS, SALARIES AND WAGES	45.7	57.1	57.1	\$4,151	\$5,076	\$5,076

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.