

## 7320 Public Employment Relations Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,563	\$8,570	\$8,868
Allocation for employee compensation	-	101	-
Allocation for staff benefits	-	37	-
Section 3.60 pension contribution adjustment	-	155	-
<b>Totals Available</b>	<b>\$8,563</b>	<b>\$8,863</b>	<b>\$8,868</b>
Unexpended balance, estimated savings	-392	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,171</b>	<b>\$8,863</b>	<b>\$8,868</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$59	\$186	\$186
<b>TOTALS, EXPENDITURES</b>	<b>\$59</b>	<b>\$186</b>	<b>\$186</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$8,230</b>	<b>\$9,049</b>	<b>\$9,054</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.