

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6500 Standards	15.3	15.0	10.4	\$4,836	\$6,173	\$4,871
6505 Training	51.3	56.9	39.9	33,758	33,432	31,303
6510 Peace Officer Training	-	-	-	15,434	19,784	20,984
9900100 Administration	50.9	51.1	35.8	6,442	7,200	5,031
9900200 Administration - Distributed	-	-	-	-6,442	-7,200	-5,031
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	117.5	123.0	86.1	\$54,028	\$59,389	\$57,158
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$-	\$3,200	\$-
0268 Peace Officers Training Fund				53,632	53,730	55,199
0995 Reimbursements				396	1,959	1,959
3034 Antiterrorism Fund				-	500	-
TOTALS, EXPENDITURES, ALL FUNDS				\$54,028	\$59,389	\$57,158

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

6500-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

6505-Training:

Penal Code Sections 13503 and 13508.

6510-Peace Officer Training:

Penal Code Sections 13500 to 13523, and Health and Safety Code Section 11489.

MAJOR PROGRAM CHANGES

- Program Administration Reduction - The Budget includes a reduction of \$5.3 million and 36.9 positions beginning in 2015-16 to help with the long-term solvency of the Peace Officers' Training Fund. This reduction coupled with increased revenue of approximately \$10 million from the proposed court-ordered debt amnesty program is expected to close the projected Peace Officers' Training Fund shortfall and provide a modest reserve in 2015-16. Training reimbursements to local law enforcement agencies will not be affected by this reduction.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$280	-	\$-	\$280	-
• Salary Adjustments	-	182	-	-	186	-
• Benefit Adjustments	-	75	-	-	88	-
• Pro Rata	-	-	-	-	58	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-	\$537	-	\$-	\$612	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Totals, Workload Budget Adjustments	\$-	\$537	-	\$-	\$612	-
Policy Adjustments						
• Program Administration Reduction	\$-	\$-	-	\$-	-\$5,243	-36.9
Totals, Policy Adjustments	\$-	\$-	-	\$-	-\$5,243	-36.9
Totals, Budget Adjustments	\$-	\$537	-	\$-	-\$4,631	-36.9

PROGRAM DESCRIPTIONS

6500 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

6505 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

6510 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
6500	STANDARDS			
	State Operations:			
0268	Peace Officers Training Fund	\$4,836	\$6,173	\$4,871
	Totals, State Operations	\$4,836	\$6,173	\$4,871
	PROGRAM REQUIREMENTS			
6505	TRAINING			
	State Operations:			
0268	Peace Officers Training Fund	\$33,362	\$31,473	\$29,344
0995	Reimbursements	396	1,959	1,959
	Totals, State Operations	\$33,758	\$33,432	\$31,303
	PROGRAM REQUIREMENTS			

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		2013-14*	2014-15*	2015-16*
6510	PEACE OFFICER TRAINING			
	State Operations:			
0268	Peace Officers Training Fund	\$146	\$158	\$158
3034	Antiterrorism Fund	-	500	-
	Totals, State Operations	\$146	\$658	\$158
	Local Assistance:			
0001	General Fund	\$-	\$3,200	\$-
0268	Peace Officers Training Fund	15,288	15,926	20,826
	Totals, Local Assistance	\$15,288	\$19,126	\$20,826
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0268	Peace Officers Training Fund	\$6,442	\$7,200	\$5,031
	Totals, State Operations	\$6,442	\$7,200	\$5,031
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0268	Peace Officers Training Fund	-\$6,442	-\$7,200	-\$5,031
	Totals, State Operations	-\$6,442	-\$7,200	-\$5,031
	TOTALS, EXPENDITURES			
	State Operations	38,740	40,263	36,332
	Local Assistance	15,288	19,126	20,826
	Totals, Expenditures	\$54,028	\$59,389	\$57,158

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	117.5	123.0	123.0	\$8,650	\$9,120	\$9,120
Total Adjustments	-	-	-36.9	-	265	-2,453
Net Totals, Salaries and Wages	117.5	123.0	86.1	\$8,650	\$9,385	\$6,667
Staff Benefits	-	-	-	2,739	3,286	2,334
Totals, Personal Services	117.5	123.0	86.1	\$11,389	\$12,671	\$9,001
OPERATING EXPENSES AND EQUIPMENT				\$5,696	\$7,194	\$5,193
SPECIAL ITEMS OF EXPENSES				21,655	20,398	22,138
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$38,740	\$40,263	\$36,332

2 Local Assistance

	Expenditures		
	2013-14*	2014-15*	2015-16*
Grants and Subventions - Governmental	\$15,288	\$19,126	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$15,288	\$19,126	\$20,826

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0268 Peace Officers Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,713	\$16,867	\$12,235
Allocation for Employee Compensation	-	182	-
Allocation for Staff Benefits	-	76	-
Miscellaneous Adjustments	-	1	-
Section 3.60 Pension Contribution Adjustment	-	280	-
011 Budget Act appropriation	20,782	18,842	20,582
012 Budget Act appropriation	<u>1,605</u>	<u>1,556</u>	<u>1,556</u>
Totals Available	\$39,100	\$37,804	\$34,373
Unexpended balance, estimated savings	<u>-756</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$38,344	\$37,804	\$34,373
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$396</u>	<u>\$1,959</u>	<u>\$1,959</u>
TOTALS, EXPENDITURES	\$396	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>\$500</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$500	\$-
Total Expenditures, All Funds, (State Operations)	\$38,740	\$40,263	\$36,332
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>-</u>	<u>\$3,200</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$3,200	\$-
0268 Peace Officers Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,182	\$15,482	\$20,382
102 Budget Act appropriation	<u>395</u>	<u>444</u>	<u>444</u>
Totals Available	\$20,577	\$15,926	\$20,826
Unexpended balance, estimated savings	<u>-5,289</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,288	\$15,926	\$20,826
Total Expenditures, All Funds, (Local Assistance)	\$15,288	\$19,126	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$54,028	\$59,389	\$57,158

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0268 Peace Officers Training Fund [§]			
BEGINNING BALANCE	\$21,780	\$17,145	\$7,062
Prior Year Adjustments	<u>1,089</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$22,869	\$17,145	\$7,062
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	223	221	221
4136500 Traffic Violation Penalties	29,148	28,196	37,429
4140000 Document Sales	14	2	2

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	2013-14*	2014-15*	2015-16*
4143500 Miscellaneous Services to the Public	70	35	35
4150500 Interest Income - Interfund Loans	361	114	-
4163000 Investment Income - Surplus Money Investments	35	59	59
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	57	17	17
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Peace Officer Training Fund (0268) per Item 8120-404, Budget Act 2012 as amended by CH29/12	4,000	-	-
Loan Repayment from General Fund (0001) to Peace Officer Training Fund (0268) per Item 8120-404, Budget Act of 2013	-	1,000	-
Revenue Transfer from Driver Training Penalty Assessment Fund (0178) to Peace Officer Training Fund (0268) per Control Section 24.10, Budget Acts	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	<u>\$47,908</u>	<u>\$43,644</u>	<u>\$51,763</u>
Total Resources	\$70,777	\$60,789	\$58,825
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training (State Operations)	38,344	37,801	34,372
8120 Commission on Peace Officer Standards and Training (Local Assistance)	<u>15,288</u>	<u>15,926</u>	<u>20,826</u>
Total Expenditures and Expenditure Adjustments	<u>\$53,632</u>	<u>\$53,727</u>	<u>\$55,198</u>
FUND BALANCE	\$17,145	\$7,062	\$3,627
Reserve for economic uncertainties	17,145	7,062	3,627

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	117.5	123.0	123.0	\$8,650	\$9,120	\$9,120
Salary and Other Adjustments	-	-	-	-	265	279
Proposed New Positions						
Program Administration Reduction						
Various	-	-	-36.9	-	-	-2,732
TOTALS, PROPOSED NEW POSTIONS	-	-	-36.9	\$-	\$-	-\$2,732
Totals, Adjustments	-	-	-36.9	\$-	\$265	-\$2,453
TOTALS, SALARIES AND WAGES	117.5	123.0	86.1	\$8,650	\$9,385	\$6,667

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