

8120 Commission on Peace Officer Standards and Training

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0268 Peace Officers Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,713	\$16,867	\$12,235
Allocation for Employee Compensation	-	182	-
Allocation for Staff Benefits	-	76	-
Miscellaneous Adjustments	-	1	-
Section 3.60 Pension Contribution Adjustment	-	280	-
011 Budget Act appropriation	20,782	18,842	20,582
012 Budget Act appropriation	1,605	1,556	1,556
Totals Available	\$39,100	\$37,804	\$34,373
Unexpended balance, estimated savings	-756	-	-
TOTALS, EXPENDITURES	\$38,344	\$37,804	\$34,373
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$396	\$1,959	\$1,959
TOTALS, EXPENDITURES	\$396	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$500	-
TOTALS, EXPENDITURES	\$-	\$500	\$-
Total Expenditures, All Funds, (State Operations)	\$38,740	\$40,263	\$36,332
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$3,200	-
TOTALS, EXPENDITURES	\$-	\$3,200	\$-
0268 Peace Officers Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,182	\$15,482	\$20,382
102 Budget Act appropriation	395	444	444
Totals Available	\$20,577	\$15,926	\$20,826
Unexpended balance, estimated savings	-5,289	-	-
TOTALS, EXPENDITURES	\$15,288	\$15,926	\$20,826
Total Expenditures, All Funds, (Local Assistance)	\$15,288	\$19,126	\$20,826
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$54,028	\$59,389	\$57,158

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.