8140   State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures	
		2013-14	**2014-15**	**2015-16**	**2013-14***	**2014-15***	**2015-16***
6530	State Public Defender	62.0	66.5	66.5	$10,794	$11,273	$11,282
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		**62.0**	**66.5**	**66.5**	**$10,794**	**$11,273**	**$11,282**

FUNDING					2013-14*	2014-15*	2015-16*
0001	General Fund				$10,794	$11,273	$11,282
TOTALS, EXPENDITURES, ALL FUNDS					**$10,794**	**$11,273**	**$11,282**

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 15400-15404 and 15420-15425; Penal Code Sections 1026.5 and 1240.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	**Other Funds**	**Positions**	**General Fund**	**Other Funds**	**Positions**
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	$206	$-	-	$206	$-	-
• Salary Adjustments	134	-	-	134	-	-
• Benefit Adjustments	63	-	-	72	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	**$403**	**$-**	**-**	**$412**	**$-**	**-**
Totals, Workload Budget Adjustments	**$403**	**$-**	**-**	**$412**	**$-**	**-**
Totals, Budget Adjustments	**$403**	**$-**	**-**	**$412**	**$-**	**-**

PROGRAM DESCRIPTIONS

6530 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The State Public Defender is headquartered in Oakland, and has a regional office in Sacramento.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
6530	**STATE PUBLIC DEFENDER**			
	State Operations:			
0001	General Fund	$10,794	$11,273	$11,282
	Totals, State Operations	**$10,794**	**$11,273**	**$11,282**
	TOTALS, EXPENDITURES			
	State Operations	10,794	11,273	11,282
	Totals, Expenditures	**$10,794**	**$11,273**	**$11,282**

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* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
† Past year appropriations are net of subsequent budget adjustments.

8140   State Public Defender - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	62.0	66.5	66.5	$6,284	$6,907	$6,907
Total Adjustments	-	-	-	-	44	102
Net Totals, Salaries and Wages	**62.0**	**66.5**	**66.5**	**$6,284**	**$6,951**	**$7,009**
Staff Benefits	-	-	-	2,458	2,134	2,143
Totals, Personal Services	**62.0**	**66.5**	**66.5**	**$8,742**	**$9,085**	**$9,152**
OPERATING EXPENSES AND EQUIPMENT				$2,052	$2,188	$2,130
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				**$10,794**	**$11,273**	**$11,282**

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$10,826	$10,870	$11,282
Allocation for employee compensation	-	134	-
Allocation for staff benefits	-	63	-
Section 3.60 pension contribution adjustment	-	206	-
Totals Available	**$10,826**	**$11,273**	**$11,282**
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	**$10,794**	**$11,273**	**$11,282**
Total Expenditures, All Funds, (State Operations)	**$10,794**	**$11,273**	**$11,282**

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	62.0	66.5	66.5	$6,284	$6,907	$6,907
Salary and Other Adjustments	-	-	-	-	44	102
Totals, Adjustments	**-**	**-**	**-**	**$-**	**$44**	**$102**
TOTALS, SALARIES AND WAGES	**62.0**	**66.5**	**66.5**	**$6,284**	**$6,951**	**$7,009**

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* **Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**
† **Past year appropriations are net of subsequent budget adjustments.**