GENERAL GOVERNMENT GG 1

8385 California Citizens Compensation Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2013-14*† | 2014-15* | 2015-16* |
|---------------------------------------------------|-----------|----------|----------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$10 | \$10 | \$10 |
| Totals Available | \$10 | \$10 | \$10 |
| Unexpended balance, estimated savings | | <u> </u> | |
| TOTALS, EXPENDITURES | \$2 | \$10 | \$10 |
| Total Expenditures, All Funds, (State Operations) | \$2 | \$10 | \$10 |

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.