8880 Financial Information System for California

The Financial Information System for California (FI\$Cal) Project is a partnership of four control agencies: the Department of Finance, the State Controller's Office, the State Treasurer's Office, and the Department of General Services. FI\$Cal will provide the state with a single integrated financial management system that encompasses budgeting, accounting, procurement, cash management, and financial management and reporting. FI\$Cal, through the adoption of best business practices, will reengineer business processes; improve efficiency; enhance decision making and resource management; and provide reliable, accessible, and timely statewide financial information allowing the state to be more transparent.

3-YR EXPENDITURES AND POSITIONS

			Positions	0045 40	-	Expenditures	0045 40*
		2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6890	Statewide Systems Development	151.0	201.0	201.0	\$75,347	\$117,591	\$135,391
ΙΟΙΑ	LS, POSITIONS AND EXPENDITURES (All Programs)	151.0	201.0	201.0	\$75,347	\$117,591	\$135,391
FUND	ING				2013-14*	2014-15*	2015-16*
0001	General Fund				\$3,394	\$95,602	\$102,872
0002	Property Acquisition Law Money Account				14	4	9
0003	Motor Vehicle Parking Facilities Moneys Account				15	3	5
0004	Breast Cancer Fund				-	-	1
0006	Disability Access Account				30	6	12
0009	Breast Cancer Control Account, Breast Cancer Fund				55	10	7
0012	Attorney General Antitrust Account				11	2	4
0014	Hazardous Waste Control Account				227	43	103
0017	Fingerprint Fees Account				316	58	128
0018	Site Remediation Account				49	9	-
0020	California State Law Library Special Account				3	-	1
0022	State Emergency Telephone Number Account				-	7	15
0024	State Board of Guide Dogs for the Blind Fund				1	1	-
0026	State Motor Vehicle Insurance Account				120	29	65
0028	Unified Program Account				60	7	14
0029	Nuclear Planning Assessment Special Account				26	5	11
0032	Firearm Safety Account				2	1	1
0033	State Energy Conservation Assistance Account				16	26	55
0035	Surface Mining and Reclamation Account				10	3	4
0041	Aeronautics Account, State Transportation Fund				-	4	7
0042	State Highway Account, State Transportation Fund				21,423	45	4,710
0044	Motor Vehicle Account, State Transportation Fund				12,680	1,651	5,606
0045	Bicycle Transportation Account, State Transportation Fun	nd			55	-	-
0054	New Motor Vehicle Board Account				7	1	3
0061	Motor Vehicle Fuel Account, Transportation Tax Fund				139	26	-
0062	Highway Users Tax Account, Transportation Tax Fund				7	1	-
0064	Motor Vehicle License Fee Account, Transportation Tax	Fund			110	18	45
0065	Illegal Drug Lab Cleanup Account				4	1	1
0066	Sale of Tobacco to Minors Control Account				2	1	1
0067	State Corporations Fund				207	37	88
0069	Barbering and Cosmetology Contingent Fund				92	17	38
0070	Occupational Lead Poisoning Prevention Account				18	3	8
0074	Medical Waste Management Fund				10	2	4
0075	Radiation Control Fund				107	19	43
0076	Tissue Bank License Fund				2	-	1
0078	Graphic Design License Plate Account				13	1	1
0800	Childhood Lead Poisoning Prevention Fund				108	13	27

GG 2

8880 Financial Information System for California - Continued

FUND	ING	2013-14*	2014-15*	2015-16*
0082	Export Document Program Fund	1	-	1
0093	Construction Management Education Account (CMEA)	1	-	-
0098	Clinical Laboratory Improvement Fund	49	9	20
0099	Health Statistics Special Fund	-	19	43
0100	California Used Oil Recycling Fund	64	17	35
0102	State Fire Marshal Licensing and Certification Fund	13	2	5
0104	San Joaquin River Conservancy Fund	1	-	-
0106	Department of Pesticide Regulation Fund	259	48	109
0108	Acupuncture Fund	13	2	5
0111	Department of Agriculture Account, Department of Food and Agriculture Fund	467	88	199
0115	Air Pollution Control Fund	392	39	86
0117	Alcoholic Beverage Control Appeals Fund	5	1	2
0121	Hospital Building Fund	257	47	104
0129	Water Device Certification Special Account	2	-	1
0133	California Beverage Container Recycling Fund	5,327	41	84
0139	Driving Under-the-Influence Program Licensing Trust Fund	8	1	-
0140	California Environmental License Plate Fund	193	31	84
0141	Soil Conservation Fund	7	1	5
0142	Department of Justice Sexual Habitual Offender Fund	11	2	4
0143	California Health Data and Planning Fund	99	18	41
0152	State Board of Chiropractic Examiners Fund	17	3	12
0158	Travel Seller Fund	6	1	3
0163	Continuing Care Provider Fee Fund	8	1	2
0166	Certification Account, Consumer Affairs Fund	5	1	2
0169	California Debt Limit Allocation Committee Fund	6	1	2
0170	Corrections Training Fund	13	2	-
0171	California Debt and Investment Advisory Commission Fund	13	2	5
0172	Developmental Disabilities Program Development Fund	4	-	1
0175	Dispensing Opticians Fund	2	-	1
0177	Food Safety Fund	34	6	13
0178	Driver Training Penalty Assessment Fund	8	1	3
0179	Environmental Laboratory Improvement Fund	13	3	5
0181	Registered Nurse Education Fund	11	2	4
0183	Environmental Enhancement and Mitigation Program Fund	1	-	1
0184	Employment Development Department Benefit Audit Fund	71	13	-
0185	Employment Development Department Contingent Fund	296	68	-
0191	Fair and Exposition Fund	13	1	2
0193	Waste Discharge Permit Fund	468	88	212
0194	Emergency Medical Services Training Program Approval Fund	2	-	1
0198	California Fire and Arson Training Fund	15	3	5
0200	Fish and Game Preservation Fund	501	92	211
0203	Genetic Disease Testing Fund	125	-	51
0205	Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	6	1	3
0207	Fish and Wildlife Pollution Account	13	1	2
0209	California Hazardous Liquid Pipeline Safety Fund	15	3	5
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	1	-	-
0212	Marine Invasive Species Control Fund	22	4	8

FUND	ING	2013-14*	2014-15*	2015-16*
0214	Restitution Fund	154	27	58
0215	Industrial Development Fund	1	-	-
0217	Insurance Fund	774	144	334
0223	Workers Compensation Administration Revolving Fund	765	255	560
0226	California Tire Recycling Management Fund	92	17	38
0228	Secretary of States Business Fees Fund	185	34	94
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	58	11	41
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	72	13	25
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	60	9	18
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	13	2	5
0239	Private Security Services Fund	52	10	23
0240	Local Agency Deposit Security Fund	2	-	1
0242	Court Collection Account	51	56	20
0243	Narcotic Treatment Program Licensing Trust Fund	6	1	3
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	32	6	12
0247	Drinking Water Operator Certification Special Account	8	1	4
0256	Sexual Predator Public Information Account	1	-	-
0260	Nursing Home Administrators State License Examining Fund	2	-	-
0263	Off-Highway Vehicle Trust Fund	322	49	122
0264	Osteopathic Medical Board of California Contingent Fund	8	2	3
0267	Exposition Park Improvement Fund	35	7	13
0269	Glass Processing Fee Account, California Beverage Container Recycling Fund	248	44	-
0271	Certification Fund	8	1	4
0272	Infant Botulism Treatment and Prevention Fund	29	5	17
0277	Bi-metal Processing Fee Account, California Beverage Container Recycling Fund	2	_	-
0278	PET Processing Fee Account, California Beverage Container Recycling Fund	151	-	-
0279	Child Health and Safety Fund	20	4	8
0280	Physician Assistant Fund	-	1	3
0281	Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account	-	1	3
0286		5	1	2
0289	State HICAP Fund	11	_	-
0290	Board of Pilot Commissioners Special Fund	10	2	4
0293	Motor Carriers Safety Improvement Fund	10	2	4
0294	Removal and Remedial Action Account	15	3	5
0295	Board of Podiatric Medicine Fund	6	1	3
0298	Financial Institutions Fund	120	21	48
0299	Credit Union Fund	34	6	13
0300	Professional Forester Registration Fund	1	_	-
0305	Private Postsecondary Education Administration Fund	38	8	20
0306	Safe Drinking Water Account	61	11	28
0309	Perinatal Insurance Fund	2	-	1
0310	Psychology Fund	20	4	8
0311	Traumatic Brain Injury Fund	5	-	-
0312	Emergency Medical Services Personnel Fund	7	2	4
0313	Major Risk Medical Insurance Fund	6	-	2
0317	Real Estate Fund	215	39	89
0318	Collins-Dugan Calif Conservation Corps Reimbursement Acct	150	24	56

FUND	ING	2013-14*	2014-15*	2015-16*
0319	Respiratory Care Fund	14	3	5
0320	Oil Spill Prevention and Administration Fund	190	35	91
0321	Oil Spill Response Trust Fund	9	2	-
0322	Environmental Enhancement Fund	1	-	1
0325	Electronic and Appliance Repair Fund	11	2	5
0326	Athletic Commission Fund	-	1	3
0327	Court Interpreters Fund	1	-	-
0328	Public School Planning, Design, and Construction Review Revolving Fund	218	38	84
0335	Registered Environmental Health Specialist Fund	2	-	1
0336	Mine Reclamation Account	20	4	8
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	40	8	20
0347	School Land Bank Fund	5	1	2
0365	Historic Property Maintenance Fund	8	1	-
0367	Indian Gaming Special Distribution Fund	132	22	48
0368	Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund	2	-	1
0369	Asbestos Training Approval Account, Asbestos Training and Consultant Certification	1	-	-
0371	Fund California Beach and Coastal Enhancement Account, California Environmental License	3	-	1
0276	Plate Fund	9	2	4
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			4
0378	False Claims Act Fund	54	10	22
0381	Public Interest Research, Development, and Demonstration Fund	99	6	5
0387	Integrated Waste Management Account, Integrated Waste Management Fund State Parks and Recreation Fund	175	32 107	71 293
0392		655	107	
0396	Self-Insurance Plans Fund	18 2	3	7
0399 0400	Structural Pest Control Education and Enforcement Fund	2	- 4	1 10
	Real Estate Appraisers Regulation Fund			-
0407 0408	Teacher Credentials Fund Test Development and Administration Account, Teacher Credentials Fund	67 19	12 3	28 8
0408	Transcript Reimbursement Fund	19	5	0 1
	Transportation Rate Fund	12	2	5
0412	Vehicle Inspection and Repair Fund	562	107	235
0425	Victim - Witness Assistance Fund	6	107	233
0423	Air Toxics Inventory and Assessment Account	4	1	2
0434	State Assistance For Fire Equipment Account		-	2
0439	Underground Storage Tank Cleanup Fund	1,532	235	431
0433	Wildlife Restoration Fund	1,352	200	
0447	Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	17	3	7
0440	Elevator Safety Account	96	18	38
0452	Pressure Vessel Account	90 23	4	50 10
0455	Expedited Site Remediation Trust Fund	23 13	4	10
0450	Tax Credit Allocation Fee Account	10	2	4
0457	Site Operation and Maintenance Account, Hazardous Substances Account	2	2	
0458	Telephone Medical Advice Services Fund	2	-	1
0459	Dealers Record of Sale Special Account	86	- 18	- 56
0460	Public Utilities Commission Transportation Reimbursement Account	52	9	23
0461	Public Utilities Commission Utilities Reimbursement Account	413	5 73	23 168
0402		413	13	100

FUND	ING	2013-14*	2014-15*	2015-16*
0464	California High-Cost Fund-A Administrative Committee Fund	228	41	3
0465	Energy Resources Programs Account	332	65	152
0470	California High-Cost Fund-B Administrative Committee Fund	167	24	3
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	1,628	233	38
0478	Vectorborne Disease Account	1	-	-
0483	Deaf And Disabled Telecommunications Program Administrative Committee Fund	349	52	112
0485	Armory Discretionary Improvement Account	1	-	-
0493	California Teleconnect Fund Administrative Committee Fund	423	76	193
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	1	-	1
0501	California Housing Finance Fund	233	38	-
0502	California Water Resources Development Bond Fund	3,835	770	2,828
0507	Central Valley Water Project Revenue Fund	522	97	212
0514	Employment Training Fund	232	42	112
0516	Harbors and Watercraft Revolving Fund	134	27	61
0518	Health Facility Construction Loan Insurance Fund	22	4	8
0526	California School Finance Authority Fund	1	_	-
0528	California Alternative Energy Authority Fund	8	1	3
0530	Mobilehome Park Purchase Fund	29	-	1
0557	Toxic Substances Control Account	219	36	107
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	5	1	2
0562	State Lottery Fund	21	-	-
0564	Scholarshare Administrative Fund	11	2	5
0565	State Coastal Conservancy Fund	9	1	4
0566	Department of Justice Child Abuse Fund	2	-	1
0567	Gambling Control Fund	51	11	23
0568	Tahoe Conservancy Fund	1	-	1
0582	High Polluter Repair or Removal Account	194	34	74
0588	Unemployment Compensation Disability Fund	1,269	209	689
0638	Administration Account, California Children and Families Trust Fund	21	4	8
0642	Domestic Violence Training and Education Fund	3	-	1
0648	Mobilehome-Manufactured Home Revolving Fund	81	15	30
0666	Service Revolving Fund	3,893	708	3,131
0679	State Water Quality Control Fund	140	26	58
0687	Donated Food Revolving Fund	32	6	13
0704	Accountancy Fund, Professions and Vocations Fund	52	10	23
0706	California Architects Board Fund	17	3	7
0717	Cemetery Fund	11	2	5
0735	Contractors License Fund	273	50	112
0739	State School Building Aid Fund	1	-	1
0741	State Dentistry Fund	53	10	23
0750	State Funeral Directors and Embalmers Fund	8	1	3
0752	Home Furnishings and Thermal Insulation Fund	22	4	8
0757	California Board of Architectural Examiners - Landscape Architects Fund	5	1	2
0758	Contingent Fund of the Medical Board of California	259	48	107
0759	Physical Therapy Fund	15	3	7
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	135	24	66
0763	State Optometry Fund, Professions and Vocations Fund	8	2	3

FUND	ING	2013-14*	2014-15*	2015-16*
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	69	13	35
0769	Private Investigator Fund	3	1	1
0770	Professional Engineers and Land Surveyors Fund	43	8	18
0771	Court Reporters Fund	4	1	2
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	37	7	17
0775	Structural Pest Control Fund	20	4	8
0777	Veterinary Medical Board Contingent Fund	13	3	8
0779	Vocational Nursing and Psychiatric Technicians Fund	47	8	15
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	10	2	4
0803	State Childrens Trust Fund	1	-	1
0813	Self-Help Housing Fund	8	2	3
0821	Flexelect Benefit Fund	6	1	2
0823	California Alzheimers Disease and Related Disorders Research Fund	4	1	-
0829	Health Professions Education Fund	5	-	1
0834	Medi-Cal Inpatient Payment Adjustment Fund	1	-	-
0840	California Motorcyclist Safety Fund	11	2	4
0867	California Farmland Conservancy Program Fund	1	-	-
0904	California Health Facilities Financing Authority Fund	12	3	5
0908	School Employees Fund	4	1	2
0911	Educational Facilities Authority Fund	5	1	2
0914	Bay Fill Clean-Up and Abatement Fund	1	-	1
0916	California Housing Loan Insurance Fund	4	1	-
0918	California Small Business Expansion Fund	10	-	-
0927	Joe Serna, Jr. Farmworker Housing Grant Fund	10	2	3
0928	Forest Resources Improvement Fund	40	7	17
0929	Housing Rehabilitation Loan Fund	48	-	-
0930	Pollution Control Financing Authority Fund	26	3	5
0933	Managed Care Fund	230	42	104
0938	Rental Housing Construction Fund	10	1	-
0940	Bosco-Keene Renewable Resources Investment Fund	3	1	1
0943	Land Bank Fund	2	-	1
0965	Timber Tax Fund	-	2	4
0972	Manufactured Home Recovery Fund	1	-	-
0980	Predevelopment Loan Fund	-	-	1
0983	California Fund for Senior Citizens	2	-	-
0985	Emergency Housing and Assistance Fund	9	-	4
1008	Firearms Safety and Enforcement Special Fund	16	3	5
3002	Electrician Certification Fund	12	2	5
3004	Garment Industry Regulations Fund	14	3	5
3010	Pierces Disease Management Account	30	3	5
3015	Gas Consumption Surcharge Fund	2,687	482	2
3016	Missing Persons DNA Data Base Fund	15	3	5
3017	Occupational Therapy Fund	6	1	2
3018	Drug and Device Safety Fund	27	5	12
3022	Apprenticeship Training Contribution Fund	50	9	20
3024	Rigid Container Account	1	-	-
3025	Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation	2	1	1
	Account			

FUND	ING	2013-14*	2014-15*	2015-16*
3030	Workers Occupational Safety and Health Education Fund	6	1	2
3033	California Memorial Scholarship Fund	4	-	-
3034	Antiterrorism Fund	-	1	3
3035	Environmental Quality Assessment Fund	1	-	-
3036	Alcohol Beverages Control Fund	238	44	99
3039	Dentally Underserved Account, State Dentistry Fund	1	-	-
3046	Oil, Gas, and Geothermal Administrative Fund	159	29	109
3053	Public Rights Law Enforcement Special Fund	27	5	10
3056	Safe Drinking Water and Toxic Enforcement Fund	10	2	5
3057	Dam Safety Fund	52	10	22
3058	Water Rights Fund	78	14	30
3062	Energy Facility License and Compliance Fund	11	3	5
3063	State Responsibility Area Fire Prevention Fund	260	60	165
3065	Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund	421	79	165
3067	Cigarette and Tobacco Products Compliance Fund	5	1	3
3068	Vocational Nurse Education Fund	1	-	-
3069	Naturopathic Doctors Fund	1	-	1
3070	Nontoxic Dry Cleaning Incentive Trust Fund	3	-	-
3072	Car Wash Worker Fund	1	-	-
3078	Labor and Workforce Development Fund	26	4	10
3080	AIDS Drug Assistance Program Rebate Fund	4	1	2
3081	Cannery Inspection Fund	11	2	4
3084	State Certified Unified Program Agency Account	10	2	4
3085	Mental Health Services Fund	225	70	188
3086	DNA Identification Fund	357	64	137
3087	Unfair Competition Law Fund	48	9	18
3088	Registry of Charitable Trusts Fund	14	3	5
3089	Public Utilities Commission Ratepayer Advocate Account	108	20	46
3091	Certified Access Specialist Fund	1	-	1
3098	State Department of Public Health Licensing and Certification Program Fund	402	93	186
3099	Mental Health Facility Licensing Fund	2	-	1
3100	Department of Water Resources Electric Power Fund	117	-	41
3101	Analytical Laboratory Account, Department of Food and Agriculture Fund	-	-	1
3102	Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund	4	1	-
3103	Hatchery and Inland Fisheries Fund	110	18	36
3108	Professional Fiduciary Fund	2	-	1
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	110	20	43
3110	Gambling Addiction Program Fund	1	-	-
3113	Residential and Outpatient Program Licensing Fund	21	4	8
3114	Birth Defects Monitoring Program Fund	19	3	8
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	520	88	191
3119	Air Quality Improvement Fund	198	29	99
3120	State Fire Marshal Fireworks Enforcement and Disposal Fund	1	-	1
3121	Occupational Safety and Health Fund	227	42	107
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	171	30	74
3123	Coastal Act Services Fund	3	1	5

GG 8

8880 Financial Information System for California - Continued

FUND	ING	2013-14*	2014-15*	2015-16*
3137	Emergency Medical Technician Certification Fund	6	1	2
3140	State Dental Hygiene Fund	7	1	3
3141	California Advanced Services Fund	183	48	7
3142	State Dental Assistant Fund	8	2	3
3144	Building Standards Administration Special Revolving Fund	6	1	3
3152	Labor Enforcement and Compliance Fund	-	-	1
3153	Horse Racing Fund	53	10	23
3155	Lead-Related Construction Fund	2	-	1
3158	Hospital Quality Assurance Revenue Fund	-	1	3
3160	Wastewater Operator Certification Fund	3	1	2
3165	Enterprise Zone Fund	6	1	2
3195	Carpet Stewardship Account, Integrated Waste Management Fund	1	-	-
3202	Architectural Paint Stewardship Account, Integrated Waste Management Fund	1	-	1
3204	Entertainment Work Permit Fund	3	-	-
3210	Davis-Dolwig Account, California Water Resources Development Bond Fund	-	-	18
3211	Electric Program Investment Charge Fund	5	9	23
3212	Timber Regulation and Forest Restoration Fund	50	21	51
3228	Greenhouse Gas Reduction Fund	-	-	97
3237	Cost of Implementation Account, Air Pollution Control Fund	-	-	76
8013	Environmental Enforcement and Training Account	10	2	4
8018	Salton Sea Restoration Fund	6	2	-
8020	Environmental Education Account	3	-	1
8034	Medically Underserved Account for Physicians, Health Professions Education Fund	11	2	4
8047	California Sea Otter Fund	1	-	-
8067	California Veterans Homes Fund	1	-	-
9730	Technology Services Revolving Fund	1,742	347	793
9731	Legal Services Revolving Fund	897	170	381
9734	2004 Charter School Facilities Account, 2004 State School Facilities Fund	3	-	-
9735	2006 Charter School Facilities Account, 2006 State School Facilities Fund	2	-	-
9737	FISCal Internal Services Fund	-9,755	9,757	-
9739	State Water Pollution Control Revolving Fund Administration Fund	38	7	22
9740	Central Service Cost Recovery Fund	2,871	3,227	4,784
тота	LS, EXPENDITURES, ALL FUNDS	\$75,347	\$117,591	\$135,391

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11850-11894, 13300, and 13302.

DETAILED BUDGET ADJUSTMENTS						
		2014-15*			2015-16*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
Miscellaneous Baseline Adjustments	\$406	\$9,810	-	\$7,692	\$20,240	-
Retirement Rate Adjustments	397	51	-	398	50	-
Salary Adjustments	258	33	-	236	55	-

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Benefit Adjustments	106	13	-	111	27	-
Pro Rata		-	-	-	65	-
Totals, Other Workload Budget Adjustments	\$1,167	\$9,907	-	\$8,437	\$20,437	-
Totals, Workload Budget Adjustments	\$1,167	\$9,907	-	\$8,437	\$20,437	-
Totals, Budget Adjustments	\$1,167	\$9,907	-	\$8,437	\$20,437	-

PROGRAM DESCRIPTIONS

6890 - STATEWIDE SYSTEMS DEVELOPMENT

This program is responsible for the development, implementation, utilization, and maintenance of FI\$Cal. FI\$Cal will replace existing legacy financial systems and significantly improve California's financial management and administration processes. This program is comprised of a statewide multi-disciplinary team of staff working collaboratively to implement FI\$Cal. The statewide project is organized into the following five functional teams:

Business Team

- Change Management Office Project Administration Team Project Management Office
- Technology Team

DETAI	LED EXPENDITURES BY PROGRAM			
		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
6890	STATEWIDE SYSTEMS DEVELOPMENT			
	State Operations:			
0001	General Fund	\$3,394	\$95,602	\$102,872
0002	Property Acquisition Law Money Account	14	4	9
0003	Motor Vehicle Parking Facilities Moneys Account	15	3	5
0004	Breast Cancer Fund	-	-	1
0006	Disability Access Account	30	6	12
0009	Breast Cancer Control Account, Breast Cancer Fund	55	10	7
0012	Attorney General Antitrust Account	11	2	4
0014	Hazardous Waste Control Account	227	43	103
0017	Fingerprint Fees Account	316	58	128
0018	Site Remediation Account	49	9	-
0020	California State Law Library Special Account	3	-	1
0022	State Emergency Telephone Number Account	-	7	15
0024	State Board of Guide Dogs for the Blind Fund	1	1	-
0026	State Motor Vehicle Insurance Account	120	29	65
0028	Unified Program Account	60	7	14
0029	Nuclear Planning Assessment Special Account	26	5	11
0032	Firearm Safety Account	2	1	1
0033	State Energy Conservation Assistance Account	16	26	55
0035	Surface Mining and Reclamation Account	10	3	4
0041	Aeronautics Account, State Transportation Fund	-	4	7
0042	State Highway Account, State Transportation Fund	21,423	45	4,710
0044	Motor Vehicle Account, State Transportation Fund	12,680	1,651	5,606
0045	Bicycle Transportation Account, State Transportation Fund	55	-	-

		2013-14*	2014-15*	2015-16*
0054	New Motor Vehicle Board Account	7	1	3
0061	Motor Vehicle Fuel Account, Transportation Tax Fund	139	26	-
0062	Highway Users Tax Account, Transportation Tax Fund	7	1	-
0064	Motor Vehicle License Fee Account, Transportation	110	18	45
	Tax Fund			
0065	Illegal Drug Lab Cleanup Account	4	1	1
0066	Sale of Tobacco to Minors Control Account	2	1	1
0067	State Corporations Fund	207	37	88
0069	Barbering and Cosmetology Contingent Fund	92	17	38
0070	Occupational Lead Poisoning Prevention Account	18	3	8
0074	Medical Waste Management Fund	10	2	4
0075	Radiation Control Fund	107	19	43
0076	Tissue Bank License Fund	2	-	1
0078	Graphic Design License Plate Account	13	1	1
0080	Childhood Lead Poisoning Prevention Fund	108	13	27
0082	Export Document Program Fund	1	-	1
0093	Construction Management Education Account (CMEA)	1	-	-
0098	Clinical Laboratory Improvement Fund	49	9	20
0099	Health Statistics Special Fund	-	19	43
0100	California Used Oil Recycling Fund	64	17	35
0102	State Fire Marshal Licensing and Certification Fund	13	2	5
0104	San Joaquin River Conservancy Fund	1	-	-
0106	Department of Pesticide Regulation Fund	259	48	109
0108	Acupuncture Fund	13	2	5
0111	Department of Agriculture Account, Department of	467	88	199
	Food and Agriculture Fund			
0115	Air Pollution Control Fund	392	39	86
0117	Alcoholic Beverage Control Appeals Fund	5	1	2
0121	Hospital Building Fund	257	47	104
0129	Water Device Certification Special Account	2	-	1
0133	California Beverage Container Recycling Fund	5,327	41	84
0139	Driving Under-the-Influence Program Licensing Trust Fund	8	1	-
0140	California Environmental License Plate Fund	193	31	84
0141	Soil Conservation Fund	7	1	5
0142	Department of Justice Sexual Habitual Offender Fund	11	2	4
0143	California Health Data and Planning Fund	99	18	41
0152	State Board of Chiropractic Examiners Fund	17	3	12
0158	Travel Seller Fund	6	1	3
0163	Continuing Care Provider Fee Fund	8	1	2
0166	Certification Account, Consumer Affairs Fund	5	1	2
0169	California Debt Limit Allocation Committee Fund	6	1	2
0170	Corrections Training Fund	13	2	-
0170	California Debt and Investment Advisory Commission	13	2	5
	Fund	10	-	U U
0172	Developmental Disabilities Program Development Fund	4	-	1
0175	Dispensing Opticians Fund	2	-	1

		_2013-14*	2014-15*	2015-16*
0177	Food Safety Fund	34	6	13
0178	Driver Training Penalty Assessment Fund	8	1	3
0179	Environmental Laboratory Improvement Fund	13	3	5
0181	Registered Nurse Education Fund	11	2	4
0183	Environmental Enhancement and Mitigation Program Fund	1	-	1
0184	Employment Development Department Benefit Audit Fund	71	13	-
0185	Employment Development Department Contingent Fund	296	68	-
0191	Fair and Exposition Fund	13	1	2
0193	Waste Discharge Permit Fund	468	88	212
0194	Emergency Medical Services Training Program Approval Fund	2	-	1
0198	California Fire and Arson Training Fund	15	3	5
0200	Fish and Game Preservation Fund	501	92	211
0203	Genetic Disease Testing Fund	125	-	51
0205	Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund	6	1	3
0207	Fish and Wildlife Pollution Account	13	1	2
0209	California Hazardous Liquid Pipeline Safety Fund	15	3	5
0211	California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	1	-	-
0212	Marine Invasive Species Control Fund	22	4	8
0214	Restitution Fund	154	27	58
0215	Industrial Development Fund	1	-	-
0217	Insurance Fund	774	144	334
0223	Workers Compensation Administration Revolving Fund	765	255	560
0226	California Tire Recycling Management Fund	92	17	38
0228	Secretary of States Business Fees Fund	185	34	94
0231	Health Education Account, Cigarette and Tobacco Products Surtax Fund	58	11	41
0234	Research Account, Cigarette and Tobacco Products Surtax Fund	72	13	25
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	60	9	18
0236	Unallocated Account, Cigarette and Tobacco Products Surtax Fund	13	2	5
0239	Private Security Services Fund	52	10	23
0240	Local Agency Deposit Security Fund	2	-	1
0242	Court Collection Account	51	56	20
0243	Narcotic Treatment Program Licensing Trust Fund	6	1	3
0245	Mobilehome Parks and Special Occupancy Parks Revolving Fund	32	6	12
0247	Drinking Water Operator Certification Special Account	8	1	4
0256	Sexual Predator Public Information Account	1	-	-
0260	Nursing Home Administrators State License Examining Fund	2	-	-
0263	Off-Highway Vehicle Trust Fund	322	49	122

		2013-14*	2014-15*	2015-16*
0264	Osteopathic Medical Board of California Contingent Fund	8	2	3
0267	Exposition Park Improvement Fund	35	7	13
0269	Glass Processing Fee Account, California Beverage Container Recycling Fund	248	44	-
0271	Certification Fund	8	1	4
0272	Infant Botulism Treatment and Prevention Fund	29	5	17
0277	Bi-metal Processing Fee Account, California Beverage Container Recycling Fund	2	-	-
0278	PET Processing Fee Account, California Beverage Container Recycling Fund	151	-	-
0279	Child Health and Safety Fund	20	4	8
0280	Physician Assistant Fund	-	1	3
0281	Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account	-	1	3
0286	Lake Tahoe Conservancy Account	5	1	2
0289	State HICAP Fund	11	-	-
0290	Board of Pilot Commissioners Special Fund	10	2	4
0293	Motor Carriers Safety Improvement Fund	10	2	4
0294	Removal and Remedial Action Account	15	3	5
0295	Board of Podiatric Medicine Fund	6	1	3
0298	Financial Institutions Fund	120	21	48
0299	Credit Union Fund	34	6	13
0300	Professional Forester Registration Fund	1	-	-
0305	Private Postsecondary Education Administration Fund	38	8	20
0306	Safe Drinking Water Account	61	11	28
0309	Perinatal Insurance Fund	2	-	1
0310	Psychology Fund	20	4	8
0311	Traumatic Brain Injury Fund	5	-	-
0312	Emergency Medical Services Personnel Fund	7	2	4
0313	Major Risk Medical Insurance Fund	6	1	2
0317	Real Estate Fund	215	39	89
0318	Collins-Dugan Calif Conservation Corps Reimbursement Acct	150	24	56
0319	Respiratory Care Fund	14	3	5
0320	Oil Spill Prevention and Administration Fund	190	35	91
0321	Oil Spill Response Trust Fund	9	2	-
0322	Environmental Enhancement Fund	1	-	1
0325	Electronic and Appliance Repair Fund	11	2	5
0326	Athletic Commission Fund	-	1	3
0327	Court Interpreters Fund	1	-	-
0328	Public School Planning, Design, and Construction Review Revolving Fund	218	38	84
0335	Registered Environmental Health Specialist Fund	2	-	1
0336	Mine Reclamation Account	20	4	8
0338	Strong-Motion Instrumentation and Seismic Hazards Mapping Fund	40	8	20
0347	School Land Bank Fund	5	1	2

		2013-14*	2014-15*	2015-16*
0365	Historic Property Maintenance Fund	8	1	-
0367	Indian Gaming Special Distribution Fund	132	22	48
0368	Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund	2	-	1
0369	Asbestos Training Approval Account, Asbestos Training and Consultant Certification Fund	1	-	-
0371	California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	3	-	1
0376	Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund	9	2	4
0378	False Claims Act Fund	54	10	22
0381	Public Interest Research, Development, and Demonstration Fund	99	6	5
0387	Integrated Waste Management Account, Integrated Waste Management Fund	175	32	71
0392	State Parks and Recreation Fund	655	107	293
0396	Self-Insurance Plans Fund	18	3	7
0399	Structural Pest Control Education and Enforcement Fund	2	-	1
0400	Real Estate Appraisers Regulation Fund	23	4	10
0407	Teacher Credentials Fund	67	12	28
0408	Test Development and Administration Account, Teacher Credentials Fund	19	3	8
0410	Transcript Reimbursement Fund	1	-	1
0412	Transportation Rate Fund	12	2	5
0421	Vehicle Inspection and Repair Fund	562	107	235
0425	Victim - Witness Assistance Fund	6	1	2
0434	Air Toxics Inventory and Assessment Account	4	1	2
0437	State Assistance For Fire Equipment Account	1	-	-
0439	Underground Storage Tank Cleanup Fund	1,532	235	431
0447	Wildlife Restoration Fund	8	3	8
0448	Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	17	3	7
0452	Elevator Safety Account	96	18	38
0453	Pressure Vessel Account	23	4	10
0456	Expedited Site Remediation Trust Fund	13	2	-
0457	Tax Credit Allocation Fee Account	10	2	4
0458	Site Operation and Maintenance Account, Hazardous Substances Account	2	-	1
0459	Telephone Medical Advice Services Fund	1	-	-
0460	Dealers Record of Sale Special Account	86	18	56
0461	Public Utilities Commission Transportation Reimbursement Account	52	9	23
0462	Public Utilities Commission Utilities Reimbursement Account	413	73	168
0464	California High-Cost Fund-A Administrative Committee	228	41	3
0465	Energy Resources Programs Account	332	65	152

		_2013-14*	2014-15*	2015-16*
0470	California High-Cost Fund-B Administrative Committee Fund	167	24	3
0471	Universal Lifeline Telephone Service Trust Administrative Committee Fund	1,628	233	38
0478	Vectorborne Disease Account	1	-	-
0483	Deaf And Disabled Telecommunications Program Administrative Committee Fund	349	52	112
0485	Armory Discretionary Improvement Account	1	-	-
0493	California Teleconnect Fund Administrative Committee Fund	423	76	193
0497	Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	1	-	1
0501	California Housing Finance Fund	233	38	-
0502	California Water Resources Development Bond Fund	3,835	770	2,828
0507	Central Valley Water Project Revenue Fund	522	97	212
0514	Employment Training Fund	232	42	112
0516	Harbors and Watercraft Revolving Fund	134	27	61
0518	Health Facility Construction Loan Insurance Fund	22	4	8
0526	California School Finance Authority Fund	1	-	-
0528	California Alternative Energy Authority Fund	8	1	3
0530	Mobilehome Park Purchase Fund	29	-	1
0557	Toxic Substances Control Account	219	36	107
0558	Farm and Ranch Solid Waste Cleanup and Abatement Account	5	1	2
0562	State Lottery Fund	21	-	-
0564	Scholarshare Administrative Fund	11	2	5
0565	State Coastal Conservancy Fund	9	1	4
0566	Department of Justice Child Abuse Fund	2	-	1
0567	Gambling Control Fund	51	11	23
0568	Tahoe Conservancy Fund	1	-	1
0582	High Polluter Repair or Removal Account	194	34	74
0588	Unemployment Compensation Disability Fund	1,269	209	689
0638	Administration Account, California Children and Families Trust Fund	21	4	8
0642	Domestic Violence Training and Education Fund	3	-	1
0648	Mobilehome-Manufactured Home Revolving Fund	81	15	30
0666	Service Revolving Fund	3,893	708	3,131
0679	State Water Quality Control Fund	140	26	58
0687	Donated Food Revolving Fund	32	6	13
0704	Accountancy Fund, Professions and Vocations Fund	52	10	23
0706	California Architects Board Fund	17	3	7
0717	Cemetery Fund	11	2	5
0735	Contractors License Fund	273	50	112
0739	State School Building Aid Fund	1	-	1
0741	State Dentistry Fund	53	10	23
0750	State Funeral Directors and Embalmers Fund	8	1	3
0752	Home Furnishings and Thermal Insulation Fund	22	4	8

		_2013-14*	2014-15*	2015-16*
0757	California Board of Architectural Examiners -	5	1	2
	Landscape Architects Fund			
0758	Contingent Fund of the Medical Board of California	259	48	107
0759	Physical Therapy Fund	15	3	7
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	135	24	66
0763	State Optometry Fund, Professions and Vocations Fund	8	2	3
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	69	13	35
0769	Private Investigator Fund	3	1	1
0770	Professional Engineers and Land Surveyors Fund	43	8	18
0771	Court Reporters Fund	4	1	2
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	37	7	17
0775	Structural Pest Control Fund	20	4	8
0777	Veterinary Medical Board Contingent Fund	13	3	8
0779	Vocational Nursing and Psychiatric Technicians Fund	47	8	15
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	10	2	4
0803	State Childrens Trust Fund	1	-	1
0813	Self-Help Housing Fund	8	2	3
0821	Flexelect Benefit Fund	6	1	2
0823	California Alzheimers Disease and Related Disorders Research Fund	4	1	-
0829	Health Professions Education Fund	5	-	1
0834	Medi-Cal Inpatient Payment Adjustment Fund	1	-	-
0840	California Motorcyclist Safety Fund	11	2	4
0867	California Farmland Conservancy Program Fund	1	-	-
0904	California Health Facilities Financing Authority Fund	12	3	5
0908	School Employees Fund	4	1	2
0911	Educational Facilities Authority Fund	5	1	2
0914	Bay Fill Clean-Up and Abatement Fund	1	-	1
0916	California Housing Loan Insurance Fund	4	1	-
0918	California Small Business Expansion Fund	10	-	-
0927	Joe Serna, Jr. Farmworker Housing Grant Fund	10	2	3
0928	Forest Resources Improvement Fund	40	7	17
0929	Housing Rehabilitation Loan Fund	48	-	-
0930	Pollution Control Financing Authority Fund	26	3	5
0933	Managed Care Fund	230	42	104
0938	Rental Housing Construction Fund	10	1	-
0940	Bosco-Keene Renewable Resources Investment Fund	3	1	1
0943	Land Bank Fund	2	-	1
0965	Timber Tax Fund	-	2	4
0972	Manufactured Home Recovery Fund	1	-	-
0980	Predevelopment Loan Fund	-	-	1
0983	California Fund for Senior Citizens	2	-	-
0985	Emergency Housing and Assistance Fund	9	-	4

		2013-14*	2014-15*	2015-16*
1008	Firearms Safety and Enforcement Special Fund	16	3	5
3002	Electrician Certification Fund	12	2	5
3004	Garment Industry Regulations Fund	14	3	5
3010	Pierces Disease Management Account	30	3	5
3015	Gas Consumption Surcharge Fund	2,687	482	2
3016	Missing Persons DNA Data Base Fund	15	3	5
3017	Occupational Therapy Fund	6	1	2
3018	Drug and Device Safety Fund	27	5	12
3022	Apprenticeship Training Contribution Fund	50	9	20
3024	Rigid Container Account	1	-	-
3025	Abandoned Mine Reclamation and Minerals Fund	2	1	1
	Subaccount, Mine Reclamation Account			
3030	Workers Occupational Safety and Health Education	6	1	2
	Fund			
3033	California Memorial Scholarship Fund	4	-	-
3034	Antiterrorism Fund	-	1	3
3035	Environmental Quality Assessment Fund	1	-	-
3036	Alcohol Beverages Control Fund	238	44	99
3039	Dentally Underserved Account, State Dentistry Fund	1	-	-
3046	Oil, Gas, and Geothermal Administrative Fund	159	29	109
3053	Public Rights Law Enforcement Special Fund	27	5	10
3056	Safe Drinking Water and Toxic Enforcement Fund	10	2	5
3057	Dam Safety Fund	52	10	22
3058	Water Rights Fund	78	14	30
3062	Energy Facility License and Compliance Fund	11	3	5
3063	State Responsibility Area Fire Prevention Fund	260	60	165
3065	Electronic Waste Recovery and Recycling Account,	421	79	165
2007	Integrated Waste Management Fund	r.		0
3067	Cigarette and Tobacco Products Compliance Fund	5	1	3
3068	Vocational Nurse Education Fund	1	-	-
3069	Naturopathic Doctors Fund	1	-	1
3070	Nontoxic Dry Cleaning Incentive Trust Fund	3	-	-
3072	Car Wash Worker Fund	1	-	-
3078	Labor and Workforce Development Fund	26	4	10
3080	AIDS Drug Assistance Program Rebate Fund	4	1	2
3081	Cannery Inspection Fund	11	2	4
3084	State Certified Unified Program Agency Account	10	2	4
3085	Mental Health Services Fund	225	70	188
3086	DNA Identification Fund	357	64	137
3087	Unfair Competition Law Fund	48	9	18
3088	Registry of Charitable Trusts Fund	14	3	5
3089	Public Utilities Commission Ratepayer Advocate Account	108	20	46
3091	Certified Access Specialist Fund	1	-	1
3098	State Department of Public Health Licensing and	402	93	186
3099	Certification Program Fund Mental Health Facility Licensing Fund	2		1
3099 3100		117	-	
5100	Department of Water Resources Electric Power Fund	117	-	41

		2013-14*	2014-15*	2015-16*
3101	Analytical Laboratory Account, Department of Food and Agriculture Fund		-	1
3102	Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund	4	1	-
3103	Hatchery and Inland Fisheries Fund	110	18	36
3108	Professional Fiduciary Fund	2	-	1
3109	Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	110	20	43
3110	Gambling Addiction Program Fund	1	-	-
3113	Residential and Outpatient Program Licensing Fund	21	4	8
3114	Birth Defects Monitoring Program Fund	19	3	8
3117	Alternative and Renewable Fuel and Vehicle Technology Fund	520	88	191
3119	Air Quality Improvement Fund	198	29	99
3120	State Fire Marshal Fireworks Enforcement and Disposal Fund	1	-	1
3121	Occupational Safety and Health Fund	227	42	107
3122	Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account	171	30	74
3123	Coastal Act Services Fund	3	1	5
3137	Emergency Medical Technician Certification Fund	6	1	2
3140	State Dental Hygiene Fund	7	1	3
3141	California Advanced Services Fund	183	48	7
3142	State Dental Assistant Fund	8	2	3
3144	Building Standards Administration Special Revolving Fund	6	1	3
3152	Labor Enforcement and Compliance Fund	-	-	1
3153	Horse Racing Fund	53	10	23
3155	Lead-Related Construction Fund	2	-	1
3158	Hospital Quality Assurance Revenue Fund	-	1	3
3160	Wastewater Operator Certification Fund	3	1	2
3165	Enterprise Zone Fund	6	1	2
3195	Carpet Stewardship Account, Integrated Waste Management Fund	1	-	-
3202	Architectural Paint Stewardship Account, Integrated Waste Management Fund	1	-	1
3204	Entertainment Work Permit Fund	3	-	-
3210	Davis-Dolwig Account, California Water Resources Development Bond Fund	-	-	18
3211	Electric Program Investment Charge Fund	5	9	23
3212	Timber Regulation and Forest Restoration Fund	50	21	51
3228	Greenhouse Gas Reduction Fund	-	-	97
3237	Cost of Implementation Account, Air Pollution Control Fund	-	-	76
8013	Environmental Enforcement and Training Account	10	2	4
8018	Salton Sea Restoration Fund	6	2	-
8020	Environmental Education Account	3	-	1
8034	Medically Underserved Account for Physicians, Health Professions Education Fund	11	2	4

		2013-14*	2014-15*	2015-16*
8047	California Sea Otter Fund	1	-	-
8067	California Veterans Homes Fund	1	-	-
9730	Technology Services Revolving Fund	1,742	347	793
9731	Legal Services Revolving Fund	897	170	381
9734	2004 Charter School Facilities Account, 2004 State School Facilities Fund	3	-	-
9735	2006 Charter School Facilities Account, 2006 State School Facilities Fund	2	-	-
9737	FISCal Internal Services Fund	-9,755	9,757	-
9739	State Water Pollution Control Revolving Fund Administration Fund	38	7	22
9740	Central Service Cost Recovery Fund	2,871	3,227	4,784
	Totals, State Operations	\$75,347	\$117,591	\$135,391
	TOTALS, EXPENDITURES			
	State Operations	75,347	117,591	135,391
	Totals, Expenditures	\$75,347	\$117,591	\$135,391

EXPENDITURES BY CATEGORY

1 State Operations	Positions		Expenditures			
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	151.0	201.0	201.0	\$11,732	\$15,409	\$15,409
Total Adjustments	<u> </u>			<u> </u>	555	1,129
Net Totals, Salaries and Wages	151.0	201.0	201.0	\$11,732	\$15,964	\$16,538
Staff Benefits	<u> </u>			4,679	6,797	6,242
Totals, Personal Services	151.0	201.0	201.0	\$16,411	\$22,761	\$22,780
OPERATING EXPENSES AND EQUIPMENT				\$58,936	\$94,830	\$112,611
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$75,347	\$117,591	\$135,391
(

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$3,394	-	-
011 Budget Act appropriation (transfer to FI\$Cal Internal Services Fund)	-	94,435	102,872
Allocation for employee compensation	-	396	-
Allocation for staff benefits	-	162	-
Section 3.60 pension contribution adjustment		609	
TOTALS, EXPENDITURES	\$3,394	\$95,602	\$102,872
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$4	\$9
TOTALS, EXPENDITURES	\$14	\$4	\$9
0003 Motor Vehicle Parking Facilities Moneys Account			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0004 Breast Cancer Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0006 Disability Access Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$30	\$6	\$12
TOTALS, EXPENDITURES	\$30	\$6	\$12
0009 Breast Cancer Control Account, Breast Cancer Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$55	\$10	\$7
TOTALS, EXPENDITURES	\$55	\$10	\$7
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$227	\$43	\$103
TOTALS, EXPENDITURES	\$227	\$43	\$103
0017 Fingerprint Fees Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$316	\$58	\$128
TOTALS, EXPENDITURES	\$316	\$58	\$128
0018 Site Remediation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$49	\$9	
TOTALS, EXPENDITURES	\$49	\$9	\$-
0020 California State Law Library Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88		\$7	\$15
TOTALS, EXPENDITURES	\$-	\$7	\$15
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	<u> </u>
TOTALS, EXPENDITURES	\$1	\$1	\$-
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS	* (* *	^ ~~	A a a
FI\$CAL Assessments per Control Section 8.88	\$120	\$29	\$65
TOTALS, EXPENDITURES	\$120	\$29	\$65
0028 Unified Program Account			
	^	* -	* • •
FI\$CAL Assessments per Control Section 8.88	\$60	\$7	<u>\$14</u>
TOTALS, EXPENDITURES	\$60	\$7	\$14

0029 Nuclear Planning Assessment Special Account APPROPRIATIONS \$26 \$5 \$11 TOTALS, EXPENDITURES \$26 \$5 \$11 0032 Firearm Safety Account APPROPRIATIONS \$22 \$1 \$1 FISCAL Assessments per Control Section 8.88 \$22 \$1 \$1 0033 State Energy Conservation Assistance Account APPROPRIATIONS \$22 \$1 \$1 PHOROPRIATIONS \$16 \$26 \$55 \$55 0033 State Energy Conservation Assistance Account APPROPRIATIONS \$16 \$26 \$55 FISCAL Assessments per Control Section 8.88 \$10 \$3 \$4 \$10 \$3 \$4 APPROPRIATIONS \$10 \$3 \$4 \$10 \$3 \$4 OVAL Assessments per Control Section 8.88 \$21 \$23 \$4 \$7 TOTALS, EXPENDITURES \$5 \$4 \$7 \$10 \$3 \$4 041 Aeronautics Account, State Transportation Fund \$21,423 \$45 \$4,710 TOTALS, EXPENDITURES \$21,423 <td< th=""><th>1 STATE OPERATIONS</th><th>2013-14*†</th><th>2014-15*</th><th>2015-16*</th></td<>	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FISCAL Assessments per Control Section 8.88 \$26 \$5 \$11 TOTALS, EXPENDITURES \$26 \$5 \$11 OD32 Firsam Safety Account \$2 \$1 \$1 OD33 State Energy Conservation Assistance Account APPROPRIATIONS \$2 \$1 \$1 OD33 State Energy Conservation Assistance Account APPROPRIATIONS \$26 \$55 \$55 TOTALS, EXPENDITURES \$26 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$55 \$56 \$55 \$55 \$56 \$55 \$55 \$56 \$55 \$55 \$56 \$55 \$55 \$55 \$56 \$56 \$55 \$55 \$56 \$56 \$55 \$55 \$56 \$56 \$55 \$55 \$56 \$56 \$56 \$56 \$57 \$57 \$50 \$57 \$510 \$33 \$44 \$77 \$77 \$1042 \$124 Eightway Account, State Transportation Fund \$21,423 \$45 \$47,100 \$77 \$1042 \$12,423 \$45 \$47,100 \$104.4007 \$12,680 \$1,551 \$5,506	0029 Nuclear Planning Assessment Special Account			
TOTALS, EXPENDITURES \$26 \$5 \$11 0032 Firearm Safety Account - <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS			
0032 Firearm Safety Account APPROPRIATIONS Signal Assessments per Control Section 8.88 0033 State Energy Conservation Assistance Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 Signal Sig	FI\$CAL Assessments per Control Section 8.88	\$26	\$5	\$11
APPROPRIATIONS \$2 \$1 \$1 FISCAL Assessments per Control Section 8.88 \$2 \$1 \$1 O033 State Energy Conservation Assistance Account APPROPRIATIONS \$16 \$26 \$55 TOTALS, EXPENDITURES \$16 \$26 \$555 \$16 \$26 \$555 O035 Surface Mining and Reclamation Account APPROPRIATIONS \$10 \$3 \$44 APPROPRIATIONS \$10 \$3 \$44 \$10 \$3 \$44 OVAL Account, State Transportation Fund \$10 \$3 \$44 \$10 \$3 \$44 OVAL AppropRIATIONS \$10 \$3 \$44 \$77 \$10 \$3 \$44 \$77 TOTALS, EXPENDITURES \$2 \$4 \$57 \$7 \$10 \$3 \$44 \$77 TOTALS, EXPENDITURES \$2 \$44 \$57 \$7 \$10 \$21,423 \$45 \$4,710 OVAL State Highway Account, State Transportation Fund \$21,423 \$45 \$4,710 \$10 \$10,44 \$45,606 \$56 \$5,606	TOTALS, EXPENDITURES	\$26	\$5	\$11
FISCAL Assessments per Control Section 8.88 \$2 \$1 \$1 TOTALS, EXPENDITURES \$2 \$1 \$1 O033 State Energy Conservation Assistance Account APPROPRIATIONS \$16 \$26 \$55 TOTALS, EXPENDITURES \$16 \$26 \$55 \$55 \$55 \$55 \$55 \$56 \$56 \$55 \$56 \$55 \$50 \$56 \$55 \$55 \$57 \$53 \$41 \$516 \$256 \$55 \$57 \$516 \$256 \$55 \$57 \$516 \$256 \$55 \$57 \$516 \$256 \$55 \$510 \$53 \$54 \$57 \$516 \$526 \$555 \$510 \$53 \$54 \$57 \$516 \$526 \$555 \$510 \$53 \$54 \$57 \$510 \$53 \$54 \$57 \$7 \$516 \$526 \$525 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$57 \$56 \$56 \$56 \$56 \$56 \$56 \$55 \$57 \$57	0032 Firearm Safety Account			
TOTALS, EXPENDITURES \$2 \$1 0033 State Energy Conservation Assistance Account APROPRIATIONS FISCAL Assessments per Control Section 8.88 \$16 \$26 \$55 0035 Surface Mining and Reclamation Account APROPRIATIONS \$16 \$26 \$55 0035 Surface Mining and Reclamation Account APROPRIATIONS \$10 \$3 \$4 TOTALS, EXPENDITURES \$10 \$3 \$4 \$10 \$3 \$4 OPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$10 \$3 \$4 \$7 TOTALS, EXPENDITURES \$10 \$3 \$4 \$7 \$7 \$1 \$3 \$4 \$7 TOTALS, EXPENDITURES \$10 \$3 \$4 \$7 \$7 \$1 \$3 \$4 \$7 TOTALS, EXPENDITURES \$21,423 \$45 \$4,70 \$4 \$7 TOTALS, EXPENDITURES \$21,423 \$45 \$4,70 \$4 \$7 \$5 \$5 \$6 \$5,606 \$5,606 \$5,606 \$5,606 \$5,606 \$5,606 \$5,606 \$5,606 \$5,60	APPROPRIATIONS			
0033 State Energy Conservation Assistance Account APPROPRIATIONS 516 \$26 \$55 TOTALS, EXPENDITURES \$16 \$26 \$55 0035 Surface Mining and Reclamation Account APPROPRIATIONS \$10 \$3 \$4 TOTALS, EXPENDITURES \$10 \$3 \$4 \$10 \$3 \$4 O041 Aeronautics Account, State Transportation Fund APROPRIATIONS \$10 \$3 \$4 \$7 TOTALS, EXPENDITURES \$10 \$3 \$4 \$7 \$10 \$3 \$4 \$7 O041 Assessments per Control Section 8.88 \$21,423 \$45 \$5 \$4 \$7 O042 State Highway Account, State Transportation Fund APPROPRIATIONS \$21,423 \$45 \$4,710 FISCAL Assessments per Control Section 8.88 \$21,680 \$1,594 \$5,606 \$21,680 \$1,594 \$5,606 OVAL Motor Vehicle Account, State Transportation Fund APPROPRIATIONS \$15,606 \$1,691 \$5,606 \$1,691 \$5,606 \$1,691 \$5,606 \$1,691 \$5,606 \$1,691 \$5,606 \$1,691	FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$1
APPROPRIATIONS \$16 \$26 \$55 FISCAL Assessments per Control Section 8.88 \$10 \$3 \$4 APPROPRIATIONS \$10 \$3 \$4 TOTALS, EXPENDITURES \$10 \$3 \$4 0041 Aeronautics Account, State Transportation Fund APPROPRIATIONS \$10 \$3 \$4 0041 Aeronautics Account, State Transportation Fund \$10 \$3 \$4 \$7 0042 State Highway Account, State Transportation Fund \$21,423 \$45 \$4,710 OPROPRIATIONS \$15CAL Assessments per Control Section 8.88 \$21,423 \$45 \$4,710 014 Appropriation Section 8.88 \$21,423 \$45 \$4,710 014 Motor Vehicle Account, State Transportation Fund \$21,423 \$45 \$4,710 014 Motor Vehicle Account, State Transportation Fund \$1,594 \$5,606 \$5,606 Section 3.60 pension contribution adjustment \$5 \$1,594 \$5,606 \$5,55 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	TOTALS, EXPENDITURES	\$2	\$1	\$1
FISCAL Assessments per Control Section 8.88 \$16 \$26 \$55 TOTALS, EXPENDITURES \$10 \$3 \$4 APPROPRIATIONS \$10 \$3 \$4 O041 Aeronautics Account, State Transportation Fund \$10 \$3 \$4 APPROPRIATIONS \$10 \$3 \$4 FISCAL Assessments per Control Section 8.88 - \$4 \$7 TOTALS, EXPENDITURES \$- \$4 \$7 O42 State Highway Account, State Transportation Fund APPROPRIATIONS \$10 \$3 \$4 PISCAL Assessments per Control Section 8.88 \$21,423 \$45 \$4,710 O042 State Highway Account, State Transportation Fund \$21,423 \$45 \$4,710 APPROPRIATIONS \$12,680 \$1,594 \$5,606 \$6 \$6,610 \$6,88 \$12,680 \$1,594 \$5,606 0045 Bicycle Transportation Account, State Transportation Fund \$12,680 \$1,651 \$5,606 \$6 \$1,651 \$5,606 \$1,651 \$5,606 \$1,651 \$5,606 \$1,651 \$5,606 \$1,651 \$5,606 \$1,651 \$5,606	0033 State Energy Conservation Assistance Account			
TOTALS, EXPENDITURES\$16\$26\$550035Surface Mining and Reclamation AccountAPPROPRIATIONSFISCAL Assessments par Control Section 8.88\$10\$3\$4TOTALS, EXPENDITURES\$10\$3\$40041Aeronautics Account, State Transportation FundAPPROPRIATIONS\$1\$5\$40412State Highway Account, State Transportation Fund\$1\$1\$1\$1\$1APPROPRIATIONSFISCAL Assessments per Control Section 8.88\$21,423\$45\$4,710\$4\$1O42State Highway Account, State Transportation Fund\$21,423\$45\$4,710\$4\$6,000\$1,594\$5,606\$1,594\$5,606\$1,594\$5,606\$1,594\$5,606\$1,651\$5,606\$5,606\$1,651\$5,606\$5,506\$5,				
0035 Surface Mining and Reclamation Account APPROPRIATIONS FIGCAL Assessments per Control Section 8.88 10 \$3 041 Aeronautics Account, State Transportation Fund APPROPRIATIONS FISCal Assessments per Control Section 8.88 042 State Highway Account, State Transportation Fund APPROPRIATIONS FISCal Assessments per Control Section 8.88 \$21,423 \$4 OV42 State Highway Account, State Transportation Fund APPROPRIATIONS FISCal Assessments per Control Section 8.88 \$21,423 \$44 \$12,680 \$12,680 \$12,680 \$12,680 \$12,680 \$12,680 \$150/14 \$150/14 \$12,680 \$15,51 \$26 \$15,51 \$15,51 \$15,51 \$12,68			\$26	\$55
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 195Cal Assessments per Control Section 8.88 195Cal Assessments per Control Section 8.88 10054 New Motor Vehicle Board Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10054 Netor Vehicle Fuel Account, Transportation Tax Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10054 Motor Vehicle Event Account, Transportation Tax Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10054 Motor Vehicle License Fee Account, Transportation Tax Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10054 Motor Vehicle License Fee Account, Transportation Tax Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10054 Motor Vehicle License Fee Account, Transportation Tax Fund APPROPRIATIONS FISCAL Assessments per Con	TOTALS, EXPENDITURES	\$16	\$26	\$55
FISCAL Assessments per Control Section 8.88 \$10 \$3 \$4 TOTALS, EXPENDITURES \$10 \$3 \$4 0041 Aeronautics Account, State Transportation Fund APPROPRIATIONS \$ \$4 \$7 FISCAL Assessments per Control Section 8.88 - \$4 \$7 \$7 \$4 \$7 0042 State Highway Account, State Transportation Fund APPROPRIATIONS \$21,423 \$45 \$4,710 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS \$21,423 \$45 \$4,710 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS \$12,680 \$1,594 \$5,606 Section 3.60 pension contribution adjustment - - 57 - - OD45 Bicycle Transportation Account, State Transportation Fund APPROPRIATIONS \$12,680 \$1,651 \$5,606 PISCAL Assessments per Control Section 8.88 \$55 -	-			
TOTALS, EXPENDITURES\$10\$3\$40041 Aeronautics Account, State Transportation Fund APPROPRIATIONS-54\$7TOTALS, EXPENDITURES\$-\$4\$70042 State Highway Account, State Transportation Fund APPROPRIATIONS\$45\$44\$70042 State Highway Account, State Transportation Fund APPROPRIATIONS\$21,423\$45\$4,7100044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS\$21,423\$45\$4,7100044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment0045 Bicycle Transportation Account, State Transportation Fund APPROPRIATIONS\$12,680\$1,651\$5,606Section 3.60 pension contribution adjustment0045 Bicycle Transportation Account, State Transportation Fund APPROPRIATIONS\$12,680\$1,651\$5,606170TALS, EXPENDITURES\$55\$0054 New Motor Vehicle Board Account APPROPRIATIONS\$12\$33\$34\$34\$33\$34170TALS, EXPENDITURES\$7\$1\$33\$33\$34\$35\$33\$340061 Motor Vehicle Fuel Account, Transportation Tax Fund APPROPRIATIONS\$139\$26\$\$33\$34\$35\$33\$34\$35\$33\$35\$33\$35\$33\$35\$33\$35\$33\$36\$55\$-		• • •		• .
0041 Aeronautics Account, State Transportation Fund APPROPRIATIONS FI\$Cal Assessments per Control Section 8.88				
APPROPRIATIONS	TOTALS, EXPENDITURES	\$10	\$3	\$4
FISCal Assessments per Control Section 8.88				
TOTALS, EXPENDITURES \$ \$4 \$7 0042 State Highway Account, State Transportation Fund APPROPRIATIONS \$21,423 \$45 \$4,710 TOTALS, EXPENDITURES \$21,423 \$45 \$4,710 0044 Motor Vehicle Account, State Transportation Fund \$21,423 \$45 \$4,710 0044 Motor Vehicle Account, State Transportation Fund \$21,423 \$45 \$4,710 0044 Motor Vehicle Account, State Transportation Fund \$12,680 \$1,594 \$5,606 Section 3.60 pension contribution adjustment - 57 - - TOTALS, EXPENDITURES \$12,680 \$1,651 \$5,606 \$1,651 \$5,606 0045 Bicycle Transportation Account, State Transportation Fund - 57 - - TOTALS, EXPENDITURES \$55 \$ \$ \$ \$ \$ 0045 Bicycle Transportation Account \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <td< td=""><td></td><td></td><td>. .</td><td></td></td<>			. .	
0042 State Highway Account, State Transportation FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21,423\$45\$4,710TOTALS, EXPENDITURES\$21,423\$45\$4,7100044 Motor Vehicle Account, State Transportation FundAPPROPRIATIONS\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment57-TOTALS, EXPENDITURES\$12,680\$1,651\$5,6060045 Bicycle Transportation Account, State Transportation FundAPPROPRIATIONS\$1651\$5,606FI\$CAL Assessments per Control Section 8.88\$550045 Bicycle Transportation Account, State Transportation Fund\$55\$APPROPRIATIONS\$16,51\$5,606\$1,651\$5,6060045 Bicycle Transportation Account, State Transportation FundAPPROPRIATIONS\$1651\$5,6060054 New Motor Vehicle Board AccountAPPROPRIATIONS\$1\$3FI\$CAL Assessments per Control Section 8.88\$77\$1\$30051 Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26-APPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$26-0061 Motor Vehicle Fuel Account, Transportation Tax Fund\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$139\$26\$-\$-FI\$CAL Assessments per Control Section 8.88\$139\$26\$- </td <td></td> <td></td> <td></td> <td></td>				
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$21,423 \$45 \$4,710 TOTALS, EXPENDITURES \$21,423 \$45 \$4,710 0044 Motor Vehicle Account, State Transportation Fund APPROPRIATIONS \$12,680 \$11,594 \$5,606 Section 3.60 pension contribution adjustment - 57 - - TOTALS, EXPENDITURES \$12,680 \$1,651 \$5,606 0045 Bicycle Transportation Account, State Transportation Fund - 57 - APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$55 - - TOTALS, EXPENDITURES \$55 \$- - </td <td></td> <td>\$-</td> <td>\$4</td> <td>\$7</td>		\$-	\$4	\$7
FISCAL Assessments per Control Section 8.88\$21,423\$45\$4,710TOTALS, EXPENDITURES\$21,423\$45\$4,7100044 Motor Vehicle Account, State Transportation FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment-5757-TOTALS, EXPENDITURES\$12,680\$1,651\$5,6060045 Bicycle Transportation Account, State Transportation FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$550054 New Motor Vehicle Board AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$139\$26-OO61 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$139\$26OO62 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$7\$1OO64 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONSFISCAL Assessments per Control Section				
TOTALS, EXPENDITURES\$21,423\$45\$4,7100044Motor Vehicle Account, State Transportation FundAPPROPRIATIONS\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment		.	•	•
0044 Motor Vehicle Account, State Transportation FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment57-TOTALS, EXPENDITURES\$12,680\$1,651\$5,6060045 Bicycle Transportation Account, State Transportation FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$55TOTALS, EXPENDITURES\$55\$0054 New Motor Vehicle Board AccountApprOPRIATIONS-\$33FI\$CAL Assessments per Control Section 8.88\$7\$1\$330051 Motor Vehicle Fuel Account, Transportation Tax Fund-57\$1APPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$26-TOTALS, EXPENDITURES\$139\$260061 Motor Vehicle Fuel Account, Transportation Tax Fund-\$7\$1\$3APPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$260062 Highway Users Tax Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$7\$1\$FI\$CAL Assessments per Control Section 8.88\$7\$1\$-0064 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONS\$10\$18\$45FI\$CAL Assessments per Control Section 8.8				
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment-57-TOTALS, EXPENDITURES\$12,680\$1,651\$5,6060045Bicycle Transportation Account, State Transportation FundAPPROPRIATIONS555-FI\$CAL Assessments per Control Section 8.88\$555\$TOTALS, EXPENDITURES\$555\$-\$0054New Motor Vehicle Board AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$77\$1\$33TOTALS, EXPENDITURES\$77\$1\$33\$361Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26-APPROPRIATIONS\$139\$26\$FI\$CAL Assessments per Control Section 8.88\$139\$26\$O061Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26APPROPRIATIONS\$139\$26\$FI\$CAL Assessments per Control Section 8.88\$139\$26\$O062Highway Users Tax Account, Transportation Tax Fund\$7\$1\$APPROPRIATIONS\$139\$26\$FI\$CAL Assessments per Control Section 8.88\$7\$1\$O064Motor Vehicle License Fee Account, Transportation Tax Fund\$10\$18\$45APPROPRIATIONS <td< td=""><td></td><td>\$21,423</td><td>\$45</td><td>\$4,710</td></td<>		\$21,423	\$45	\$4,710
FI\$CAL Assessments per Control Section 8.88\$12,680\$1,594\$5,606Section 3.60 pension contribution adjustment	-			
Section 3.60 pension contribution adjustment-57TOTALS, EXPENDITURES\$12,680\$1,651\$5,6060045Bicycle Transportation Account, State Transportation FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$55\$-TOTALS, EXPENDITURES\$55\$-0054New Motor Vehicle Board Account\$55APPROPRIATIONS\$1\$3FI\$CAL Assessments per Control Section 8.88\$7\$1TOTALS, EXPENDITURES\$7\$1\$30061Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26APPROPRIATIONS\$139\$26-FI\$CAL Assessments per Control Section 8.88\$139\$260062Highway Users Tax Account, Transportation Tax Fund\$7\$1APPROPRIATIONS\$1\$139\$26FI\$CAL Assessments per Control Section 8.88\$7\$1O062Highway Users Tax Account, Transportation Tax Fund\$7\$1APPROPRIATIONS\$7\$1\$1FI\$CAL Assessments per Control Section 8.88\$7\$1\$1O064Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$1APPROPRIATIONS\$10\$18\$45		¢10.000	\$4 504	* = 000
TOTALS, EXPENDITURES\$12,680\$1,651\$5,6060045Bicycle Transportation Account, State Transportation Fund APPROPRIATIONS\$55FI\$CAL Assessments per Control Section 8.88\$55\$0054New Motor Vehicle Board Account\$55\$APPROPRIATIONS\$7\$1\$3FI\$CAL Assessments per Control Section 8.88\$7\$1\$30061Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26-APPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$26-0061Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26-APPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$26-0062Highway Users Tax Account, Transportation Tax Fund\$7\$1-APPROPRIATIONS\$7\$1FI\$CAL Assessments per Control Section 8.88\$77\$1-O64Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$APPROPRIATIONS\$10\$18\$45\$45FI\$CAL Assessments per Control Section 8.88\$10\$18\$45		\$12,680		\$5,606
0045 Bicycle Transportation Account, State Transportation Fund APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$55\$-TOTALS, EXPENDITURES\$55\$-0054 New Motor Vehicle Board Account\$7\$1APPROPRIATIONS\$7\$1\$3FI\$CAL Assessments per Control Section 8.88\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax Fund\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax Fund\$139\$26-APPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$26-0062 Highway Users Tax Account, Transportation Tax Fund\$139\$26\$-APPROPRIATIONS\$139\$26\$FI\$CAL Assessments per Control Section 8.88\$7\$1-0062 Highway Users Tax Account, Transportation Tax Fund\$7\$1-APPROPRIATIONS\$7\$1FI\$CAL Assessments per Control Section 8.88\$7\$1-O064 Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$110\$18\$45				<u> </u>
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$55-TOTALS, EXPENDITURES\$55\$-0054 New Motor Vehicle Board Account-APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$3TOTALS, EXPENDITURES\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONS\$139\$26-FI\$CAL Assessments per Control Section 8.88\$139\$26-TOTALS, EXPENDITURES\$139\$26-0062 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONS\$139\$26\$-FI\$CAL Assessments per Control Section 8.88\$7\$1-O062 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONS\$7\$1FI\$CAL Assessments per Control Section 8.88\$7\$1\$-O064 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONS\$110\$18\$45		\$12,680	\$1,651	\$5,606
FI\$CAL Assessments per Control Section 8.88\$55-TOTALS, EXPENDITURES\$55\$-0054 New Motor Vehicle Board AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$3TOTALS, EXPENDITURES\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$139\$26-TOTALS, EXPENDITURES\$139\$26-0062 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$139\$26\$-OtoC2 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONS\$7\$1-OtoC4 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONS\$7\$1\$-OtoG4 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONS\$10\$18\$45	· · · · ·			
TOTALS, EXPENDITURES\$55\$-0054New Motor Vehicle Board AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$30061Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$139\$260061Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$139\$260062Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$1APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$-0064Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONS\$10FI\$CAL Assessments per Control Section 8.88\$110\$18\$45		^		
0054 New Motor Vehicle Board AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$3TOTALS, EXPENDITURES0061 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$260062 Highway Users Tax Account, Transportation Tax Fund\$139\$26APPROPRIATIONS\$139\$26\$0062 Highway Users Tax Account, Transportation Tax Fund\$139\$26APPROPRIATIONS\$7\$1\$FI\$CAL Assessments per Control Section 8.88\$7\$1\$O064 Motor Vehicle License Fee Account, Transportation Tax Fund\$1\$APPROPRIATIONS\$110\$18\$45	•		<u> </u>	<u> </u>
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1\$3TOTALS, EXPENDITURES\$7\$1\$30061 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONS\$139\$26FI\$CAL Assessments per Control Section 8.88\$139\$260062 Highway Users Tax Account, Transportation Tax Fund\$139\$26\$-APPROPRIATIONS\$139\$26\$-\$-FI\$CAL Assessments per Control Section 8.88\$7\$1\$-O062 Highway Users Tax Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$7\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$7\$1\$-O064 Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$10\$18\$45FI\$CAL Assessments per Control Section 8.88\$110\$18\$45		\$55	\$-	\$-
FI\$CAL Assessments per Control Section 8.88\$7\$1\$3TOTALS, EXPENDITURES\$7\$1\$30061Motor Vehicle Fuel Account, Transportation Tax Fund\$7\$1\$3APPROPRIATIONS\$139\$26-FI\$CAL Assessments per Control Section 8.88\$139\$26-O062Highway Users Tax Account, Transportation Tax Fund\$139\$26\$APPROPRIATIONS\$139\$26\$-FI\$CAL Assessments per Control Section 8.88\$7\$1-O062Highway Users Tax Account, Transportation Tax Fund\$7\$1-APPROPRIATIONS\$7\$1FI\$CAL Assessments per Control Section 8.88\$7\$1-O064Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$1APPROPRIATIONS\$1064Motor Vehicle License Fee Account, Transportation Tax Fund\$110\$18\$45				
TOTALS, EXPENDITURES\$7\$1\$30061Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONS\$139\$26-FI\$CAL Assessments per Control Section 8.88\$139\$26\$-TOTALS, EXPENDITURES\$139\$26\$-0062Highway Users Tax Account, Transportation Tax Fund\$139\$26\$-APPROPRIATIONS\$1\$-\$-\$-FI\$CAL Assessments per Control Section 8.88\$7\$1\$-TOTALS, EXPENDITURES\$7\$1\$-0064Motor Vehicle License Fee Account, Transportation Tax Fund\$-\$-APPROPRIATIONS\$1064\$18\$45FI\$CAL Assessments per Control Section 8.88\$110\$18\$45		A -7	.	\$ 0
0061 Motor Vehicle Fuel Account, Transportation Tax FundAPPROPRIATIONS\$139\$26-FI\$CAL Assessments per Control Section 8.88\$139\$26\$TOTALS, EXPENDITURES\$139\$26\$0062 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONS\$7\$1-FI\$CAL Assessments per Control Section 8.88\$7\$1-TOTALS, EXPENDITURES\$7\$1\$-0064 Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$7\$1\$-FI\$CAL Assessments per Control Section 8.88\$45\$110\$18\$45				
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$139\$26TOTALS, EXPENDITURES\$139\$260062 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONS\$7\$1FI\$CAL Assessments per Control Section 8.88\$7\$1TOTALS, EXPENDITURES\$7\$10064 Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1APPROPRIATIONS\$10\$18\$45		\$7	\$1	\$3
FI\$CAL Assessments per Control Section 8.88\$139\$26-TOTALS, EXPENDITURES\$139\$26\$0062 Highway Users Tax Account, Transportation Tax Fund\$\$\$APPROPRIATIONS\$7\$1-FI\$CAL Assessments per Control Section 8.88\$7\$1-TOTALS, EXPENDITURES\$7\$1\$-0064 Motor Vehicle License Fee Account, Transportation Tax Fund\$7\$1\$-APPROPRIATIONS\$7\$1\$-FI\$CAL Assessments per Control Section 8.88\$45\$110\$18\$45				
TOTALS, EXPENDITURES\$139\$26\$-0062Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONS57\$1-FI\$CAL Assessments per Control Section 8.88\$7\$1-TOTALS, EXPENDITURES\$7\$1\$-0064Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONS5110\$18\$45		\$ 400	\$ 00	
0062 Highway Users Tax Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7TOTALS, EXPENDITURES\$70064 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$110\$110\$18\$45				
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$7\$1TOTALS, EXPENDITURES\$7\$10064 Motor Vehicle License Fee Account, Transportation Tax FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$110\$18\$110\$18\$45		\$139	\$26	\$-
FI\$CAL Assessments per Control Section 8.88 \$7 \$1 - TOTALS, EXPENDITURES \$7 \$1 \$- 0064 Motor Vehicle License Fee Account, Transportation Tax Fund \$7 \$1 \$- APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$110 \$18 \$45				
TOTALS, EXPENDITURES\$7\$1\$-0064Motor Vehicle License Fee Account, Transportation Tax Fund </td <td></td> <td>ФТ</td> <td>¢.4</td> <td></td>		ФТ	¢.4	
0064 Motor Vehicle License Fee Account, Transportation Tax Fund APPROPRIATIONS \$110 FI\$CAL Assessments per Control Section 8.88 \$110 \$18 \$45				
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$110 \$18 \$45		\$7	\$1	\$-
FI\$CAL Assessments per Control Section 8.88 \$110 \$18 \$45				
		ф <i>а</i> а о	#40	<i>ሱ ላ ⊏</i>
IUIALO, EAFENDIIUKEO \$110 \$18 \$45				
	IVIALO, EAPENDIIUREO	\$110	\$18	\$45

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0065 Illegal Drug Lab Cleanup Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$1
TOTALS, EXPENDITURES	\$4	\$1	\$1
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$1
TOTALS, EXPENDITURES	\$2	\$1	\$1
0067 State Corporations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$207	\$37	\$88
TOTALS, EXPENDITURES	\$207	\$37	\$88
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$92	\$17	\$38
TOTALS, EXPENDITURES	\$92	\$17	\$38
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$3	\$8
TOTALS, EXPENDITURES	\$18	\$3	\$8
0074 Medical Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0075 Radiation Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$107	\$19	\$43
TOTALS, EXPENDITURES	\$107	\$19	\$43
0076 Tissue Bank License Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	\$1	\$1
TOTALS, EXPENDITURES	\$13	\$1	\$1
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS	• • • •	•	•
FI\$CAL Assessments per Control Section 8.88	\$108	\$13	\$27
TOTALS, EXPENDITURES	\$108	\$13	\$27
0082 Export Document Program Fund			
APPROPRIATIONS	•		
FI\$CAL Assessments per Control Section 8.88	\$1	<u> </u>	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS	-		
FI\$CAL Assessments per Control Section 8.88	\$1	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$49	\$9	\$20
TOTALS, EXPENDITURES	\$49	\$9	\$20
0099 Health Statistics Special Fund	• -		• -
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88		\$19	\$43
TOTALS, EXPENDITURES	\$-	\$19	\$43
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$64	\$17	\$35
TOTALS, EXPENDITURES	\$64	\$17	\$35
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	\$5
TOTALS, EXPENDITURES	\$13	\$2	\$5
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	<u> </u>	
TOTALS, EXPENDITURES	\$1	\$-	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$259	\$48	\$109
TOTALS, EXPENDITURES	\$259	\$48	\$109
0108 Acupuncture Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	\$5
TOTALS, EXPENDITURES	\$13	\$2	\$5
0111 Department of Agriculture Account, Department of Food and Agriculture Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$467	\$88	\$199
TOTALS, EXPENDITURES	\$467	\$88	\$199
0115 Air Pollution Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$392	\$39	\$86
TOTALS, EXPENDITURES	\$392	\$39	\$86
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0121 Hospital Building Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$257	\$47	\$104
TOTALS, EXPENDITURES	\$257	\$47	\$104
0129 Water Device Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	<u> </u>	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5,327	\$41	\$84
TOTALS, EXPENDITURES	\$5,327	\$41	\$84

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	
TOTALS, EXPENDITURES	\$8	\$1	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$31	\$84
TOTALS, EXPENDITURES	\$193	\$31	\$84
0141 Soil Conservation Fund			
APPROPRIATIONS	-	.	
FI\$CAL Assessments per Control Section 8.88	\$7	\$1	\$5
TOTALS, EXPENDITURES	\$7	\$1	\$5
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS	* 44	¢o	¢ 4
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0143 California Health Data and Planning Fund			
APPROPRIATIONS	002	¢40	¢ 4 4
FI\$CAL Assessments per Control Section 8.88	\$99	\$18	\$41
TOTALS, EXPENDITURES	\$99	\$18	\$41
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS	¢47	ድጋ	¢40
FI\$CAL Assessments per Control Section 8.88	\$17	\$3	<u>\$12</u>
TOTALS, EXPENDITURES	\$17	\$3	\$12
0158 Travel Seller Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	<u></u> \$3
	40	φI	φJ
0163 Continuing Care Provider Fee Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$2
TOTALS, EXPENDITURES	\$8	\$1	\$2
0166 Certification Account, Consumer Affairs Fund	ψυ	ΨI	ΨĽ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0169 California Debt Limit Allocation Committee Fund		••	+-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
0170 Corrections Training Fund	, -	·	·
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	-
TOTALS, EXPENDITURES	\$13	\$2	\$-
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	\$5
TOTALS, EXPENDITURES	\$13	\$2	\$5
0172 Developmental Disabilities Program Development Fund			
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$4		\$1
TOTALS, EXPENDITURES	\$4	\$-	\$1
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0177 Food Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$34	\$6	\$13
TOTALS, EXPENDITURES	\$34	\$6	\$13
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$3
TOTALS, EXPENDITURES	\$8	\$1	\$3
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$3	\$5
TOTALS, EXPENDITURES	\$13	\$3	\$5
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$71	\$13	
TOTALS, EXPENDITURES	\$71	\$13	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$296	\$68	-
TOTALS, EXPENDITURES	\$296	\$68	\$-
0191 Fair and Exposition Fund	+	<i></i>	Ŧ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$1	\$2
TOTALS, EXPENDITURES	\$13	\$1	\$2
0193 Waste Discharge Permit Fund	* ···	÷.	+-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$468	\$88	\$212
TOTALS, EXPENDITURES	\$468	\$88	\$212
0194 Emergency Medical Services Training Program Approval Fund	¢100	<i>v</i> oo	~ =··=
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	_	\$1
TOTALS, EXPENDITURES	<u>\$2</u>	\$-	\$1
	ΨZ	Ψ-	ΨI
0198 California Fire and Arson Training Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
	<u>\$15</u>	<u></u> \$3	<u> </u>
TOTALS, EXPENDITURES	\$12	\$ 5	φο

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$501	\$92	\$211
TOTALS, EXPENDITURES	\$501	\$92	\$211
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$125		\$51
TOTALS, EXPENDITURES	\$125	\$-	\$51
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	\$6	\$1	\$3
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$1	\$2
TOTALS, EXPENDITURES	\$13	\$1	\$2
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		<u> </u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$22	\$4	\$8
TOTALS, EXPENDITURES	\$22	\$4	\$8
0214 Restitution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$154	\$27	\$58
TOTALS, EXPENDITURES	\$154	\$27	\$58
0215 Industrial Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0217 Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$774	\$144	\$334
TOTALS, EXPENDITURES	\$774	\$144	\$334
0223 Workers Compensation Administration Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$765	\$255	\$560
TOTALS, EXPENDITURES	\$765	\$255	\$560
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$92	\$17	\$38
TOTALS, EXPENDITURES	\$92	\$17	\$38
	+	+	+

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

0228 Secretary of States Business Fees Fund APPROPRIATIONS State Sessments per Control Section 8.83 \$185 \$34 \$35 \$35 \$35 \$35 \$35	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*	
FISCAL Assessments per Control Section 8.88 \$185 \$34 \$94 1071ALS, EXPENDITURES \$185 \$34 \$94 0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund \$58 \$11 \$41 0234 Research Account, Cigarette and Tobacco Products Surtax Fund \$58 \$11 \$41 0234 Research Account, Cigarette and Tobacco Products Surtax Fund \$72 \$13 \$25 0235 TOTALS, EXPENDITURES \$72 \$13 \$25 0236 Inbit Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$60 \$9 \$18 15CAL Assessments per Control Section 8.88 \$60 \$9 \$18 \$22 \$51 07ALS, EXPENDITURES \$60 \$9 \$18 \$22 \$51 0236 Unalized Account, Cigarette and Tobacco Products Surtax Fund \$22 \$51 \$51 0236 \$13 \$2 \$55 \$51 \$51 \$52 \$51 0236 0239 Private Security Services Fund \$52 \$51 \$52 \$51 \$52 \$51 \$52 \$51 \$	0228 Secretary of States Business Fees Fund	-			
TOTALS, EXPENDITURES\$185\$34\$940231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$58\$11\$411024 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$58\$11\$411024 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$72\$13\$2510236 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$72\$13\$2510237 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$60\$9\$1810241 Assessments per Control Section 8.88\$60\$9\$1810256 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$13\$2\$5510258 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$13\$2\$55113029 Private Security Services Fund APPROPRIATIONS\$13\$2\$55114040\$13\$2\$5\$10\$23107ALS, EXPENDITURES\$52\$10\$23\$23107ALS, EXPENDITURES\$52\$10\$23\$23107ALS, EXPENDITURES\$25\$10\$23\$21107ALS, EXPENDITURES\$25\$10\$23\$11107ALS, EXPENDITURES\$25\$10\$23\$11107ALS, EXPENDITURES\$25\$10\$23\$11107ALS, EXPENDITURES\$26\$1\$33\$12107ALS, EXPENDITURES\$26\$1\$33\$12 <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS				
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 558 \$11 \$411 TOTALS, EXPENDITURES \$58 \$11 \$411 APPROPRIATIONS \$72 \$13 \$255 TOTALS, EXPENDITURES \$72 \$13 \$255 0235 Public Research Account, Cigarette and Tobacco Products Surtax Fund \$72 \$13 \$255 0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund \$60 \$39 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund \$60 \$39 \$18 0237 Unallocated Account, Cigarette and Tobacco Products Surtax Fund \$50 \$39 \$18 0238 Unallocated Account, Cigarette and Tobacco Products Surtax Fund \$50 \$39 \$18 0238 Unallocated Account, Cigarette and Tobacco Products Surtax Fund \$50 \$20 \$51 \$25 \$55 0239 Private Security Services Fund \$51 \$22 \$55 \$51 \$22 \$51 \$23 \$23 \$21 \$21 \$21 \$21 \$21 \$21 \$21 \$21	FI\$CAL Assessments per Control Section 8.88	\$185	\$34	\$94	
APPROPRIATIONS 558 \$11 \$41 FISCAL Assessments per Control Section 8.88 558 \$11 \$41 0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$72 \$13 \$25 1034 Selexanch Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$72 \$13 \$25 1035 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$60 \$9 \$18 10714.S, EXPENDITURES \$600 \$9 \$18 \$13 \$22 \$55 0236 Unalidected Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$18 \$13 \$22 \$55 0236 Unalidected Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$13 \$22 \$55 0239 Private Security Services Fund \$51 \$52 \$10 \$23 0240 Local Agency Deposit Security Fund \$52 \$10 \$23 0240 Local Agency Deposit Security Fund \$51 \$56 \$20 0242 Court Collection Account \$51 \$56 \$20 0243 Narcotic Treatment Program Licensing Trust Fund \$51	TOTALS, EXPENDITURES	\$185	\$34	\$94	
FISCAL Assessments per Control Section 8.88558\$11\$41TOTALS, EXPENDITURES\$58\$11\$41LC34 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$72\$13\$25TOTALS, EXPENDITURES\$72\$13\$25U335 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$90\$18TOTALS, EXPENDITURES\$60\$9\$180236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$10\$20\$18TOTALS, EXPENDITURES\$60\$9\$180236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS\$13\$2\$5TOTALS, EXPENDITURES\$13\$2\$50239 Private Security Services Fund\$13\$2\$5D240 Local Agency Deposit Security Fund APPROPRIATIONS\$22\$10\$23PISCAL Assessments per Control Section 8.88\$22\$10\$230240 Local Agency Deposit Security Fund APPROPRIATIONS\$15\$56\$20PROPRIATIONS\$15\$56\$20\$20PROPRIATIONS\$15\$56\$20\$21\$11FISCAL Assessments per Control Section 8.88\$51\$56\$20O240 Local Agency Deposit Security Fund APPROPRIATIONS\$51\$56\$20PROPRIATIONS\$15\$56\$20\$23FISCAL Assessments per Control Section 8.88\$51\$33\$31O243 Averotic Treatment Program Licensing Trust Fund <br< td=""><td></td><td></td><td></td><td></td></br<>					
TOTALS, EXPENDITURES \$58 \$11 \$41 0234 Research Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$72 \$13 \$25 TOTALS, EXPENDITURES \$72 \$13 \$25 0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$60 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$50 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$513 \$2 \$55 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$13 \$2 \$55 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$13 \$2 \$55 0239 Private Security Services Fund \$13 \$2 \$55 0230 D240 Local Agency Deposit Security Fund APPROPRIATIONS \$52 \$10 \$23 0240 Local Agency Deposit Security Fund APPROPRIATIONS \$51 \$56 \$20 0242 Court Collection Account APPROPRIATIONS \$51 \$56 \$20 0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS \$51 \$56 \$20 0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS \$51 \$56 \$20 0243 Narcotic Treatment Program Licensing Trust		\$58	\$11	\$41	
APPROPRIATIONS 572 \$13 \$25 FISCAL Assessments per Control Section 8.88 \$72 \$13 \$25 0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 560 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 560 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 52 \$50 \$22 \$55 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$52 \$13 \$22 \$55 0239 Private Security Services Fund \$52 \$10 \$23 \$23 \$25 \$20 \$23 \$22 \$10 \$23 \$23 \$24 \$24 \$22 \$10 \$23 \$23 \$24 \$24 \$24 \$22 \$10 \$23 \$23 \$24 \$11 \$23 \$24 \$12 \$11 \$22 \$11 \$23 \$24 \$11 \$23 \$24 \$11 \$23 \$25 \$10 \$23 \$23 \$25 \$10					
APPROPRIATIONS 572 \$13 \$25 FISCAL Assessments per Control Section 8.88 \$72 \$13 \$25 0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 560 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 560 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS 52 \$50 \$22 \$55 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$52 \$13 \$22 \$55 0239 Private Security Services Fund \$52 \$10 \$23 \$23 \$25 \$20 \$23 \$22 \$10 \$23 \$23 \$24 \$24 \$22 \$10 \$23 \$23 \$24 \$24 \$24 \$22 \$10 \$23 \$23 \$24 \$11 \$23 \$24 \$12 \$11 \$22 \$11 \$23 \$24 \$11 \$23 \$24 \$11 \$23 \$25 \$10 \$23 \$23 \$25 \$10	0234 Research Account, Cigarette and Tobacco Products Surtax Fund			·	
TOTALS, EXPENDITURES \$72 \$13 \$25 0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$60 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund \$60 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$13 \$22 \$5 TOTALS, EXPENDITURES \$13 \$22 \$5 \$50 \$9 \$18 0239 Private Security Services Fund APPROPRIATIONS \$52 \$10 \$23 FISCAL Assessments per Control Section 8.88 \$52 \$10 \$23 \$23 \$10 \$23 \$23 \$24 \$24 \$24 \$24 \$25 \$10 \$23 \$22 \$10 \$23 \$22 \$11 \$23 \$24 \$24 \$24 \$24 \$24 \$24 \$24 \$12 \$11 \$12 \$22 \$11 \$11 \$15 \$22 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 <td>-</td> <td></td> <td></td> <td></td>	-				
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$60 \$9 \$18 TOTALS, EXPENDITURES \$60 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$13 \$22 \$55 TOTALS, EXPENDITURES \$13 \$22 \$55 \$57 \$57 \$58 \$52 \$51 \$55 \$52 \$52 \$51 \$52 \$52 \$10 \$23 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$23 \$10 \$23 \$24 \$10 \$23 \$22 \$11 \$23 \$24 \$11 \$23 \$24 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11	FI\$CAL Assessments per Control Section 8.88	\$72	\$13	\$25	
APPROPRIATIONS 560 \$9 \$18 FISCAL Assessments per Control Section 8.88 \$13 \$2 \$5 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS \$13 \$2 \$5 FISCAL Assessments per Control Section 8.88 \$13 \$2 \$5 \$13 \$2 \$5 0239 Private Security Services Fund APPROPRIATIONS \$15 \$23 \$10 \$23 15(CAL Assessments per Control Section 8.88 \$52 \$10 \$23 \$23 \$10 \$23 0240 Local Agency Deposit Security Fund APPROPRIATIONS \$15 \$22 \$10 \$23 FISCAL Assessments per Control Section 8.88 \$22 - \$11 \$23 \$11 \$23 0242 Court Collection Account APPROPRIATIONS \$51 \$56 \$20 \$20 \$11 \$21 \$11 \$22 \$11 \$11 \$22 \$11 \$11 \$22 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11 \$11	TOTALS, EXPENDITURES	\$72	\$13	\$25	
FISCAL Assessments per Control Section 8.88 \$60 \$9 \$18 TOTALS, EXPENDITURES \$60 \$9 \$18 0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APRORPILATIONS \$13 \$2 \$55 TOTALS, EXPENDITURES \$13 \$2 \$55 \$15 \$27 \$15 \$23 \$15 \$23 \$25 \$15 \$27 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$23 \$24 \$23 \$23 \$23 \$24 \$23 \$23 \$24 \$23 \$23 \$24 \$15 \$23 \$23 \$24 \$1 \$23 \$24 \$1 \$23 \$23 \$24 \$1 \$23 \$2 \$1 \$1 \$23 \$24 \$1 \$23 \$24 \$1 \$23 \$2 \$1 \$1 \$1 \$23 \$24 \$11 \$1 \$2 \$1 \$1 \$1 \$23 \$24 \$11 \$1 \$2 \$1 \$1 \$1 \$1 \$23 \$26 \$11	0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund				
TOTALS, EXPENDITURES\$60\$9\$18APROPRIATIONS\$13\$2\$5TOTALS, EXPENDITURES\$13\$2\$50239Private Security Services Fund\$13\$2\$50239Private Security Services Fund\$52\$10\$23APPROPRIATIONS\$52\$10\$23\$23TOTALS, EXPENDITURES\$52\$10\$230240Local Agency Deposit Security Fund\$52\$10\$23APPROPRIATIONS\$22\$\$1\$23FISCAL Assessments per Control Section 8.88\$22\$10\$230240Local Agency Deposit Security Fund\$22\$\$1APPROPRIATIONS\$22\$\$1\$1FISCAL Assessments per Control Section 8.88\$22\$\$10242Court Collection Account\$55\$20OTALS, EXPENDITURES\$51\$56\$200243Narcotic Treatment Program Licensing Trust Fund\$6\$1APPROPRIATIONS\$6\$1\$3FISCAL Assessments per Control Section 8.88\$6\$1\$30243Marcotic Treatment Program Licensing Trust Fund\$6\$1\$30244Marcotic Treatment Program Licensing Trust Fund\$6\$1\$30245Mobilehome Parks and Special Occupancy Parks Revolving Fund\$6\$1\$30247Drinking Water Operator Certification Special Account\$8\$1\$40247Dotrinking Water Operator Certification Speci	APPROPRIATIONS				
D236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$13\$2\$5O239 Private Security Services FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$52\$10\$23O240 Local Agency Deposit Security FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$10\$23O240 Local Agency Deposit Security FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1\$1O242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$20O242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$20O243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$66\$1\$3O245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$112O247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$12O2		<u> </u>	\$9		
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 1239 Private Security Services Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 152 \$10 \$23 10240 Local Agency Deposit Security Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 152 \$1 \$2 10240 Local Agency Deposit Security Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 153 \$56 \$20 10242 Court Collection Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 153 \$56 \$20 10243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 154 \$51 \$56 \$20 10245 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 153 \$25 \$1 \$56 \$1 \$33 107ALS, EXPENDITURES 107ALS, EXPENDITURES	TOTALS, EXPENDITURES	\$60	\$9	\$18	
TOTALS, EXPENDITURES\$13\$2\$530239 Private Security Services FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$52\$10\$230240 Local Agency Deposit Security FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$2\$\$1O240 Local Agency Deposit Security FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$2\$\$1O242 Court Collection AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$51\$56\$20O243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$6\$1\$3O245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$32\$6\$12O245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$32\$6\$12O247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$31\$4O247 Drinking Water Operator Certification Special AccountAPPROPRIATIONS <td colspan<="" td=""><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td>				
0239 Private Security Services Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$52 \$10 \$23 0240 Local Agency Deposit Security Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2 - \$1 O240 Local Agency Deposit Security Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2 - \$1 O242 Court Collection Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$51 \$56 \$20 O243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$56 \$1 \$3 O245 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$32 \$6 \$11 \$3 O245 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$32 \$6	FI\$CAL Assessments per Control Section 8.88	\$13	\$2	\$5	
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 0240 Local Agency Deposit Security Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S2 - S1 0242 Court Collection Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S51 S56 S20 0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S51 S56 S20 0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S51 S56 S20 0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S51 S56 S20 0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S12 S6 S11 TOTALS, EXPENDITURES S6 S11 S12 S65 S20 0247 Drinking Water Operator Certification Special Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES S8 S1 S4 TOTALS, EXPENDITURES S8 S1 S4 TOTALS, EXPENDITURES S8 S1 S4 TOTALS, EXPENDITURES S1 TOTALS, EXPENDITURES S1 S- 0260 Nursing Home Administrators State License Examining Fund	TOTALS, EXPENDITURES	\$13	\$2	\$5	
FI\$CAL Assessments per Control Section 8.88\$52\$10\$230240 Local Agency Deposit Security FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$\$10242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1OUTALS, EXPENDITURES\$2\$\$10242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$31\$40265 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$4 <td co<="" td=""><td>0239 Private Security Services Fund</td><td></td><td></td><td></td></td>	<td>0239 Private Security Services Fund</td> <td></td> <td></td> <td></td>	0239 Private Security Services Fund			
TOTALS, EXPENDITURES\$52\$10\$230240 Local Agency Deposit Security FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$10242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$32\$6\$120245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$32\$6\$120247 Drinking Water Operator Certification Special AccountAPPROPRIATIONS\$8\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1\$1\$-FISCAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$10260 Nursing Home Administrators State License Examining Fund	APPROPRIATIONS				
0240 Local Agency Deposit Security FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10242 Court Collection AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$32\$6\$120247 Drinking Water Operator Certification Special AccountAPPROPRIATIONS\$8\$1\$40226 Sexual Predator Public Information AccountAPPROPRIATIONS\$8\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1\$4FISCAL Assessments per Control Section 8.88\$1Colspan="2">0260 Nursing Home Administrators State License Examining Fund	FI\$CAL Assessments per Control Section 8.88	\$52	\$10	\$23	
APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$ \$1 0242 Court Collection Account APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$51 \$56 \$20 0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS \$6 \$1 \$3 FISCAL Assessments per Control Section 8.88 \$6 \$1 \$3 OTALS, EXPENDITURES \$6 \$1 \$3 OZ45 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$32 \$6 \$12 OZ45 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$32 \$6 \$12 OZ47 Drinking Water Operator Certification Special Account APPROPRIATIONS \$8 \$1 \$4 OZ47 Drinking Water Operator Certification Account APPROPRIATIONS \$8 \$1 \$4 OZ65 Se	TOTALS, EXPENDITURES	\$52	\$10	\$23	
FI\$CAL Assessments per Control Section 8.88\$2\$1O242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$20O243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$3O243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONS\$6\$1\$3FI\$CAL Assessments per Control Section 8.88\$6\$1\$3O245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$32\$6\$12FI\$CAL Assessments per Control Section 8.88\$32\$6\$12O247 Drinking Water Operator Certification Special AccountAPPROPRIATIONS\$8\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1\$1\$-FI\$CAL Assessments per Control Section 8.88\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1\$-\$FI\$CAL Assessments per Control Section 8.88\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$-O260 Nu					
TOTALS, EXPENDITURES\$2\$\$10242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$20TOTALS, EXPENDITURES\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONS\$6\$1\$3FI\$CAL Assessments per Control Section 8.88\$6\$1\$3\$3TOTALS, EXPENDITURES\$6\$1\$3\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$12\$3FI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special Account\$32\$6\$120247 Drinking Water Operator Certification Special Account\$8\$1\$4APPROPRIATIONS\$8\$1\$4\$40256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1\$-\$\$2FI\$CAL Assessments per Control Section 8.88\$1\$4\$40256 Sexual Predator Public Information Account\$1\$-\$APPROPRIATIONS\$1\$-\$-\$FI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information Account\$1\$-APPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$1\$-0260 Nursing Home Administrators State License Examining Fund\$1\$- <td></td> <td>A a</td> <td></td> <td>•</td>		A a		•	
0242 Court Collection AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$20O243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$3O245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$12O245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$12O247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$4O247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$4O256 Nursing Home Administrators State License Examining Fund\$1\$-O260 Nursing Home Administrators State License Examining Fund\$1\$-			<u>-</u>		
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$51\$56\$20TOTALS, EXPENDITURES\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$120245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$40247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$40260 Nursing Home Administrators State License Examining Fund\$1\$-		\$2	\$-	\$1	
FI\$CAL Assessments per Control Section 8.88\$51\$56\$20TOTALS, EXPENDITURES\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONS\$6\$1\$3FI\$CAL Assessments per Control Section 8.88\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$6\$1\$3FI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special AccountAPPROPRIATIONS\$8\$1\$4O247 Drinking Water Operator Certification Special Account\$8\$1\$4O246 Sexual Predator Public Information Account\$8\$1\$4O256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$40260 Nursing Home Administrators State License Examining Fund					
TOTALS, EXPENDITURES\$51\$56\$200243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$3TOTALS, EXPENDITURES\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$6\$1FI\$CAL Assessments per Control Section 8.88\$32\$6\$120245 Mobilehome Parks and Special Occupancy Parks Revolving Fund\$32\$6\$12APPROPRIATIONS\$32\$6\$120247 Drinking Water Operator Certification Special Account\$8\$1\$4APPROPRIATIONS\$8\$1\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$40256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information Account\$1APPROPRIATIONS\$1\$FI\$CAL Assessments per Control Section 8.88\$1\$4\$40256 Nursing Home Administrators State License Examining Fund\$1\$		\$51	\$56	\$20	
0243 Narcotic Treatment Program Licensing Trust FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$3TOTALS, EXPENDITURES\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving Fund\$6\$1\$3APPROPRIATIONS\$1\$3\$12FI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special Account\$32\$6\$120247 Drinking Water Operator Certification Special Account\$8\$1\$4APPROPRIATIONS\$8\$1\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$4O256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1\$\$5FI\$CAL Assessments per Control Section 8.88\$1\$4O256 Sexual Predator Public Information Account\$1\$APPROPRIATIONS\$1\$\$FI\$CAL Assessments per Control Section 8.88\$1\$4O260 Nursing Home Administrators State License Examining Fund\$1\$	•				
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$3TOTALS, EXPENDITURES\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONS\$32\$6\$12FI\$CAL Assessments per Control Section 8.88\$32\$6\$120247 Drinking Water Operator Certification Special Account APPROPRIATIONS\$32\$6\$126\$11\$3\$4\$40247 Drinking Water Operator Certification Special Account\$8\$1\$4APPROPRIATIONS\$8\$1\$4\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$4O256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$4\$60256 Operator Certification Special Account\$1APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$4\$60256 Operator Public Information Account\$1APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1O260 Nursing Home Administrators State License Examining Fund\$1\$-\$-		\$ 5 1	\$ 30	φ 20	
FI\$CAL Assessments per Control Section 8.88\$6\$1\$3TOTALS, EXPENDITURES\$6\$1\$30245Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONS\$32\$6\$12FI\$CAL Assessments per Control Section 8.88\$32\$6\$120247Drinking Water Operator Certification Special Account\$32\$6\$120247Drinking Water Operator Certification Special Account\$8\$1\$4APPROPRIATIONS\$8\$1\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$4O256Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$1\$4O256Sexual Predator Public Information Account\$1\$-APPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$1\$4O256Sexual Predator Section 8.88\$1\$4O256Sexual Predator Section 8.88\$1\$-FI\$CAL Assessments per Control Section 8.88\$1\$-FI\$CAL Assessments per Control Section 8.88\$1\$-O260Nursing Home Administrators State License Examining Fund\$1\$-					
TOTALS, EXPENDITURES\$6\$1\$30245 Mobilehome Parks and Special Occupancy Parks Revolving FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$12TOTALS, EXPENDITURES\$32\$6\$120247 Drinking Water Operator Certification Special Account\$8\$1\$4APPROPRIATIONS\$8\$1\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information Account\$1APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$4\$40256 Nursing Home Administrators State License Examining Fund\$1\$-\$-		\$6	\$1	\$3	
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$12TOTALS, EXPENDITURES\$32\$6\$120247 Drinking Water Operator Certification Special Account APPROPRIATIONS\$8\$1\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256 Sexual Predator Public Information Account\$1\$4APPROPRIATIONS\$1\$-\$5FI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information Account\$1\$-APPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$1\$40260 Nursing Home Administrators State License Examining Fund\$1\$-					
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$32\$6\$12TOTALS, EXPENDITURES\$32\$6\$120247 Drinking Water Operator Certification Special Account\$32\$6\$12APPROPRIATIONS\$8\$1\$4FI\$CAL Assessments per Control Section 8.88\$8\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$40256 Sexual Predator Public Information Account\$1-APPROPRIATIONS\$1\$FI\$CAL Assessments per Control Section 8.88\$1-0260 Nursing Home Administrators State License Examining Fund\$1\$-				·	
TOTALS, EXPENDITURES\$32\$6\$120247Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256Sexual Predator Public Information AccountAPPROPRIATIONS51FI\$CAL Assessments per Control Section 8.88\$1\$4\$4O256Sexual Predator Public Information AccountAPPROPRIATIONS51FI\$CAL Assessments per Control Section 8.88\$1\$TOTALS, EXPENDITURES\$1\$-\$-0260Nursing Home Administrators State License Examining Fund-					
0247 Drinking Water Operator Certification Special AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256 Sexual Predator Public Information Account\$8\$1\$4APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1\$TOTALS, EXPENDITURES\$1\$-\$-0260 Nursing Home Administrators State License Examining Fund\$1\$-	FI\$CAL Assessments per Control Section 8.88	\$32	\$6	\$12	
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONS </td <td>TOTALS, EXPENDITURES</td> <td>\$32</td> <td>\$6</td> <td>\$12</td>	TOTALS, EXPENDITURES	\$32	\$6	\$12	
FI\$CAL Assessments per Control Section 8.88\$1\$4TOTALS, EXPENDITURES\$8\$1\$40256 Sexual Predator Public Information AccountAPPROPRIATIONS </td <td>0247 Drinking Water Operator Certification Special Account</td> <td></td> <td></td> <td></td>	0247 Drinking Water Operator Certification Special Account				
TOTALS, EXPENDITURES\$8\$1\$40256Sexual Predator Public Information AccountAPPROPRIATIONS </td <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS				
0256 Sexual Predator Public Information Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 TOTALS, EXPENDITURES 0260 Nursing Home Administrators State License Examining Fund	FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$4	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 TOTALS, EXPENDITURES 0260 Nursing Home Administrators State License Examining Fund	TOTALS, EXPENDITURES	\$8	\$1	\$4	
FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES \$1 \$- \$- 0260 Nursing Home Administrators State License Examining Fund	0256 Sexual Predator Public Information Account				
TOTALS, EXPENDITURES \$1 \$- \$- 0260 Nursing Home Administrators State License Examining Fund \$1 \$- \$-					
0260 Nursing Home Administrators State License Examining Fund			<u> </u>	<u> </u>	
		\$1	\$-	\$-	
	0260 Nursing Home Administrators State License Examining Fund APPROPRIATIONS				

APPROPRIATIONS

0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account APPROPRIATIONS FI\$Cal Assessments per Control Section 8.88 \$1 \$3 TOTALS, EXPENDITURES \$\$1 \$3 0286 Lake Tahoe Conservancy Account APPROPRIATIONS	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
O263 Off-Highway Vehicle Trust Fund APPROPRIATIONS 5322 549 5122 TOTALS, EXPENDITURES \$322 \$49 5122 0264 Osteopathic Medical Board of California Contingent Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 58 \$2 \$33 0267 Exposition Park Improvement Fund \$6 \$2 \$312 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 0263 Gless Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 5 0271 Certification Fund APROPRIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 5 0271 Certification Fund APROPRIATIONS FISCAL Assessments per Control Section 8.88 \$29 \$5 \$17 FISCAL Assessments per Control Section 8.88 \$29 \$5 \$17 TOTALS, EXPENDITURES \$28 \$1 \$4 0272 Intal Botulism Treatment and Prevention Fund APROPRIATIONS \$15 \$17 FISCAL Ass	FI\$CAL Assessments per Control Section 8.88	\$2		
APPROPRIATIONS 5322 \$49 \$122 FIŞCAL Assessments per Control Section 8.88 \$322 \$49 \$122 O264 Ottols, EXPENDITURES \$322 \$49 \$122 O264 Ottols, EXPENDITURES \$32 \$33 O267 Exposition Park Improvement Fund APROPRIATIONS \$35 \$57 \$13 O267 Exposition Park Improvement Fund \$35 \$57 \$13 O269 Glass Processing Fee Account, California Beverage Container Recycling Fund APROPRIATIONS \$35 \$7 \$13 O271 Certification Fund \$248 \$44 \$4 \$4 \$4 \$4 \$4 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$25 \$17 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 \$211 <	TOTALS, EXPENDITURES	\$2	\$-	\$-
FISCAL Assessments per Control Section 8.88 \$322 \$49 \$122 0264 Osteopathic Medical Board of California Contingent Fund APPROPRIATIONS 58 \$2 \$3 FISCAL Assessments per Control Section 8.88 \$8 \$2 \$3 \$3 \$2 \$3 0267 Exposition Park Improvement Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 0267 Exposition Park Improvement Fund APPROPRIATIONS \$35 \$7 \$13 0263 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$44 \$- TOTALS, EXPENDITURES \$248 \$44 \$- 0271 Certification Fund APPROPRIATIONS \$5 \$13 FISCAL Assessments per Control Section 8.88 \$28 \$1 \$4 0271 Certification Fund \$248 \$44 \$- 0272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 07TALS, EXPENDITURES \$29 \$5 \$17 0272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 0272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 0271 Certification Recycling Fund \$29 \$5 \$17 0273 Child Health and				
TOTALS, EXPENDITURES \$322 \$49 \$122 0264 Ostopathic Medical Board of California Contingent Fund APRCORIATIONS FISCAL Assessments per Control Section 8.88 \$8 \$2 \$3 0267 Exposition Park Improvement Fund S8 \$2 \$3 0267 Exposition Park Improvement Fund S8 \$2 \$3 0267 Exposition Park Improvement Fund S355 \$7 \$13 0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APRCORIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 - 0271 Certification Fund S248 \$44 - - - 0271 Certification Fund S8 \$1 \$44 - <			.	• · · · ·
0284 Osteopathic Medical Board of California Contingent Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0287 Exposition Park Improvement Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0289 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 0277 Difimate Devision 8.88 0277 Dinim Botulism Treatment and Prevention Fund	•			· · · · · · · · · · · · · · · · · · ·
APPROPRIATIONS S8 \$2 \$3 FISCAL Assessments per Control Section 8.88 \$35 \$2 \$3 O267 Exposition Park Improvement Fund \$35 \$37 \$13 O270 LS, EXPENDITURES \$35 \$57 \$13 O289 Glass Processing Fee Account, California Beverage Container Recycling Fund APROPRIATIONS \$248 \$44 \$4 FISCAL Assessments per Control Section 8.88 \$248 \$44 \$5 \$44 \$5 O271 Certification Fund \$248 \$44 \$5 \$248 \$44 \$5 O271 Certification Fund \$248 \$44 \$5 \$248 \$44 \$5 O271 Certification Fund \$248 \$44 \$5 \$248 \$44 \$5 O272 Infant Botulism Treatment and Prevention Fund \$58 \$51 \$4 \$52 \$57 \$17 TOTALS, EXPENDITURES \$29 \$55 \$17 \$17 \$14 \$229 \$55 \$17 TOTALS, EXPENDITURES \$29 \$55 \$17 \$151 \$15 \$17 \$1		\$322	\$49	\$122
FISCAL Assessments per Control Section 8.88 \$8 \$2 \$3 0267 Exposition Park Improvement Fund APPROPRIATIONS \$35 \$7 \$13 FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 \$4 0271 Certification Fund APPROPRIATIONS \$248 \$44 \$4 0271 Certification Fund \$248 \$44 \$4 0271 Certification Fund \$28 \$1 \$4 0271 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 0272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 0272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund \$29 \$5 \$17 0277 Diratis, EXPENDITURES \$29 \$5 \$17 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 <td< td=""><td></td><td></td><td></td><td></td></td<>				
TOTALS, EXPENDITURES \$3 \$2 \$3 0267 Exposition Park Improvement Fund APPROPRIATIONS \$35 \$7 \$13 FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 \$35 \$7 \$13 0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$248 \$44 \$4 \$4 \$5 \$5 \$13 \$35 \$7 \$13 \$36 \$14 \$5 \$5 \$13 \$36 \$16 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$248 \$44 \$5 \$271 \$13 \$16 \$46 \$5 \$15 \$15 \$15 \$15 \$15 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$17 \$17 \$16 \$17 \$16 \$16 \$16 \$16 \$16 \$16 \$16 \$17 \$17 \$16 \$17 \$17 \$16 \$16 \$17 \$16 \$16 \$17 \$17 \$16 \$16<		ድር	ድጋ	ድጋ
0267 Exposition Park Improvement Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 TOTALS, EXPENDITURES \$35 \$7 \$13 OPPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 - TOTALS, EXPENDITURES \$248 \$44 - OPPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1 \$4 OTALS, EXPENDITURES \$8 \$1 \$4 OPPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$29 \$5 \$17 OTALS, EXPENDITURES \$20 \$4 \$5 OTALS, EXPENDITURES \$151 - - OUTALS, EXPENDIT				
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 \$4 0271 Certification Fund \$248 \$44 \$5 0271 Certification Fund \$248 \$44 \$5 0271 Certification Fund \$288 \$1 \$4 0271 Certification Fund \$8 \$1 \$4 0272 Infant Botulism Treatment and Prevention Fund \$8 \$1 \$4 0272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 0271 Strint Botulism Treatment and Prevention Fund \$29 \$5 \$17 0272 Infant Botulism Treatment and Prevention Recycling Fund APPROPRIATIONS \$29 \$5 \$17 FISCAL Assessments per Control Section 8.88 \$22 - - - 0272 Pientel Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$20		\$8	\$2	\$3
FISCAL Assessments per Control Section 8.88 \$35 \$7 \$13 TOTALS, EXPENDITURES \$35 \$7 \$13 0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$248 \$44 \$4 FISCAL Assessments per Control Section 8.88 \$248 \$44 \$5 \$248 \$44 \$5 0271 Certification Fund APPROPRIATIONS \$28 \$1 \$4 \$5 \$13 \$4 \$5 \$13 \$4 \$5 \$15 \$4 \$5 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$16 <td></td> <td></td> <td></td> <td></td>				
TOTALS, EXPENDITURES\$35\$7\$130269Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$248\$44\$-15CAL Assessments per Control Section 8.88\$248\$44\$-0271Certification Fund\$8\$1\$40271Certification Fund\$8\$1\$40272Infant Botulism Treatment and Prevention Fund\$29\$5\$11APPROPRIATIONS\$29\$5\$17\$27FISCAL Assessments per Control Section 8.88\$29\$5\$170277Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$29\$5\$17707ALS, EXPENDITURES\$29\$5\$170277Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$2\$-\$-715CAL Assessments per Control Section 8.88\$22\$-\$-\$-0273PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$151\$-\$-715CAL Assessments per Control Section 8.88\$151\$-\$-\$-707ALS, EXPENDITURES\$151\$-\$-\$-0279Child Health and Safety Fund APPROPRIATIONS\$151\$-\$-715CAL Assessments per Control Section 8.88\$20\$4\$8707ALS, EXPENDITURES\$20\$4\$8\$10280Physician Assistant Fund APPROPRIATIONS\$-\$1\$3707A		¢25	¢7	¢12
0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$248 \$44 071 LS, EXPENDITURES \$248 \$44 \$ 0271 Certification Fund APPROPRIATIONS \$8 \$1 \$4 FISCAL Assessments per Control Section 8.88 \$8 \$1 \$4 071 LS, EXPENDITURES \$8 \$1 \$4 0721 Infant Botulism Treatment and Prevention Fund APPROPRIATIONS \$29 \$5 \$17 TOTALS, EXPENDITURES \$29 \$5 \$17 0271 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$29 \$5 \$17 FISCAL Assessments per Control Section 8.88 \$22 - - - 0273 Per Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$151 - - FISCAL Assessments per Control Section 8.88 \$151 - - - 0279 Child Health and Safety Fund \$20 \$4 \$8 \$20 \$4 \$8 0280 Physician Assistant Fund \$20 \$4 \$8 \$1 \$33 \$33				
APPROPRIATIONS FIGCAL Assessments per Control Section 8.88 C271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C272 Infant Botulism Treatment and Prevention Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S1 COTALS, EXPENDITURES S2 S2 S C277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S1 COTALS, EXPENDITURES S2 S C279 Child Health and Safety Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S1 COTALS, EXPENDITURES S2 S2 S C279 Child Health and Safety Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S1 COTALS, EXPENDITURES S2 S2 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C280 Physician Assistant Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 C280 S C		\$35	\$ 1	\$13
FISCAL Assessments per Control Section 8.88 \$248 \$44 TOTALS, EXPENDITURES 0271 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$8 \$1 \$4 OZ71 Certification Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$29 \$55 \$17 OZ72 Infant Botulism Treatment and Prevention Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$29 \$55 \$17 OZ77 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$151 - - FISCAL Assessments per Control Section 8.88 \$151 - - OZ78 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$151 \$ \$ FISCAL Assessments per Control Section 8.88 \$151 - - OZ79 Child Health and Safety Fund APPROPRIATIONS \$20 \$4 \$8 OZ80 Physician Assistant Fund APPROPRIA				
TOTALS, EXPENDITURES\$228\$44\$-0271Certification FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$1\$40272Infant Botulism Treatment and Prevention Fund\$8\$1\$40272Infant Botulism Treatment and Prevention Fund\$29\$5\$170277Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$29\$5\$17707ALS, EXPENDITURES\$29\$5\$17\$1\$1\$1707ALS, EXPENDITURES\$29\$5\$17\$1 </td <td></td> <td>\$248</td> <td>\$44</td> <td></td>		\$248	\$44	
0271 Certification Fund APPROPRIATIONS \$8 \$1 \$4 FISCAL Assessments per Control Section 8.88 \$8 \$1 \$4 OTALS, EXPENDITURES \$8 \$1 \$4 OTALS, EXPENDITURES \$2 \$5 \$17 OTALS, EXPENDITURES \$29 \$5 \$17 OTALS, EXPENDITURES \$2 \$ \$ OTALS, EXPENDITURES \$2 \$ \$ OTALS, EXPENDITURES \$2 \$ \$ OTALS, EXPENDITURES \$151 \$ \$ OTALS, EXPENDITURES \$151 \$ \$ \$ OTALS, EXPENDITURES \$151 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				¢_
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 FIGCAL		ψ2+ 0	ψтт	Ψ-
FISCAL Assessments per Control Section 8.88 \$8 \$1 \$4 TOTALS, EXPENDITURES \$8 \$1 \$4 Q272 Infant Botulism Treatment and Prevention Fund \$29 \$5 \$17 TOTALS, EXPENDITURES \$29 \$5 \$17 \$17 \$4 \$4 \$4 \$29 \$5 \$17 \$17 \$29 \$5 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$17 \$15 \$1 <				
TOTALS, EXPENDITURES\$8\$1\$40272Infant Botulism Treatment and Prevention FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29\$5\$170277Bi-metal Processing Fee Account, California Beverage Container Recycling Fund29\$5\$170277Bi-metal Processing Fee Account, California Beverage Container Recycling Fund22\$APPROPRIATIONS\$22\$-\$107ALS, EXPENDITURES\$22\$-\$0278PET Processing Fee Account, California Beverage Container Recycling Fund22\$-\$-APPROPRIATIONS\$151FI\$CAL Assessments per Control Section 8.88\$1510279Child Health and Safety Fund\$151\$APPROPRIATIONS\$151\$-\$FI\$CAL Assessments per Control Section 8.88\$20\$4\$8\$80279Child Health and Safety Fund\$20\$4\$80280Physician Assistant Fund-\$1\$3\$30280Physician Assistant Fund-\$1\$3\$30281Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$-\$1\$30281Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$-\$1\$30286Lake Tahoe Conservancy Account\$-\$1\$3<		\$8	\$1	\$4
0272 Infant Botulism Treatment and Prevention Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$29 \$5 \$17 TOTALS, EXPENDITURES \$29 \$5 \$17 0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2 - - TOTALS, EXPENDITURES \$2 \$- - OZ78 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$151 -<				
APPROPRIATIONS \$29 \$5 \$17 FI\$CAL Assessments per Control Section 8.88 \$29 \$5 \$17 TOTALS, EXPENDITURES \$29 \$5 \$17 0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$2 - - FI\$CAL Assessments per Control Section 8.88 \$2 - - - TOTALS, EXPENDITURES \$2 \$ \$ \$ \$ 0278 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$151 -		<i>Q</i>	•	Ψ.
FISCAL Assessments per Control Section 8.88 \$29 \$5 \$17 TOTALS, EXPENDITURES \$29 \$5 \$17 0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$2 - FI\$CAL Assessments per Control Section 8.88 \$2 - - 0278 PET Processing Fee Account, California Beverage Container Recycling Fund \$2 \$- 0278 PET Processing Fee Account, California Beverage Container Recycling Fund \$151 - APPROPRIATIONS \$151 - - FI\$CAL Assessments per Control Section 8.88 \$151 - - 0279 Child Health and Safety Fund APPROPRIATIONS \$151 \$- FI\$CAL Assessments per Control Section 8.88 \$20 \$4 \$8 0279 Child Health and Safety Fund APPROPRIATIONS \$107ALS, EXPENDITURES \$20 \$4 \$8 0280 Physician Assistant Fund APPROPRIATIONS \$10280 Physician Assistant Fund \$- \$1 \$33 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account \$- \$1 \$33 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Managem				
TOTALS, EXPENDITURES\$29\$5\$170277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$2FI\$CAL Assessments per Control Section 8.88\$2\$\$\$0278 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$151107ALS, EXPENDITURES\$1510279 Child Health and Safety Fund\$151\$\$\$APPROPRIATIONS\$151\$\$\$50279 Child Health and Safety Fund\$20\$4\$80279 Child Health and Safety Fund\$20\$4\$80270 Child Health and Safety Fund\$20\$4\$80270 Child Health and Safety Fund\$\$\$APPROPRIATIONS\$151\$\$\$FI\$CAL Assessments per Control Section 8.88\$20\$4\$80280 Physician Assistant Fund\$\$\$APPROPRIATIONS\$\$\$1\$3FI\$Cal Assessments per Control Section 8.88\$0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$\$1\$30281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$\$1\$30281 Cake Tahoe Conservancy Account\$\$1\$30286 Lake Tahoe Conservancy Account\$\$1\$30286 Lake Tahoe Conservancy Account\$\$1\$3 <tr< td=""><td></td><td>\$29</td><td>\$5</td><td>\$17</td></tr<>		\$29	\$5	\$17
0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$2 - - FI\$CAL Assessments per Control Section 8.88 \$2 \$ \$ TOTALS, EXPENDITURES \$2 \$ \$ 0278 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS \$ \$ FI\$CAL Assessments per Control Section 8.88 \$151 - - - TOTALS, EXPENDITURES \$151 \$ \$ \$ 0279 Child Health and Safety Fund APPROPRIATIONS \$ \$ \$ FI\$CAL Assessments per Control Section 8.88 \$220 \$4 \$8 \$ 0279 Child Health and Safety Fund APPROPRIATIONS \$ <td></td> <td>\$29</td> <td>\$5</td> <td>\$17</td>		\$29	\$5	\$17
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES \$2 \$- \$2		* =•		•
TOTALS, EXPENDITURES\$2\$-0278PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS\$151-FI\$CAL Assessments per Control Section 8.88\$1510279Child Health and Safety Fund APPROPRIATIONS\$151\$-\$-0279Child Health and Safety Fund\$20\$4\$80279Child Health and Safety Fund\$20\$4\$80279Child Health and Safety Fund\$20\$4\$80279Child Health and Safety Fund\$20\$4\$80280Physician Assistant Fund\$20\$4\$80280Physician Assistant Fund\$-\$1\$30280Physician Assistant Fund\$-\$1\$30281Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$-\$1\$30281Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$-\$1\$30286Lake Tahoe Conservancy Account\$-\$1\$30286<				
0278 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$151 - TOTALS, EXPENDITURES \$151 \$- 0279 Child Health and Safety Fund APPROPRIATIONS \$20 \$4 \$8 TOTALS, EXPENDITURES \$20 \$4 \$8 TOTALS, EXPENDITURES \$20 \$4 \$8 O280 Physician Assistant Fund APPROPRIATIONS \$- \$1 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0280 Physician Assistant Fund APPROPRIATIONS \$- \$1 \$3 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account \$- \$1 \$3 APPROPRIATIONS \$- \$1 \$3 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0286 Lake Tahoe Conservancy Account \$- \$1	FI\$CAL Assessments per Control Section 8.88	\$2	-	-
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$2	\$-	\$-
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88				
TOTALS, EXPENDITURES\$151\$-\$-0279 Child Health and Safety FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$80280 Physician Assistant FundAPPROPRIATIONSFI\$Cal Assessments per Control Section 8.88\$1\$3O280 Physician Assistant FundAPPROPRIATIONSFI\$Cal Assessments per Control Section 8.88\$1\$3O281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$1\$3O286 Lake Tahoe Conservancy AccountAPPROPRIATIONS\$				
0279 Child Health and Safety FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$8TOTALS, EXPENDITURES\$20\$4\$8O280 Physician Assistant Fund </td <td>FI\$CAL Assessments per Control Section 8.88</td> <td>\$151</td> <td></td> <td></td>	FI\$CAL Assessments per Control Section 8.88	\$151		
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$8TOTALS, EXPENDITURES\$20\$4\$80280 Physician Assistant FundAPPROPRIATIONS-\$1\$3FI\$Cal Assessments per Control Section 8.88\$1\$30281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account-\$1\$3FI\$Cal Assessments per Control Section 8.88\$1\$30281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account-\$1\$3TOTALS, EXPENDITURES\$-\$1\$3TOTALS, EXPENDITURES\$-\$1\$30286 Lake Tahoe Conservancy AccountAPPROPRIATIONS-\$1\$30286 Lake Tahoe Conservancy AccountAPPROPRIATIONS-\$1\$30286 Lake Tahoe Conservancy Account5-\$1\$3\$30286 Lake Tahoe Conservancy Account-\$1\$3\$30286 Lake Tahoe Conservancy Account-5-\$1\$30286 Lake Tahoe Conservancy Account\$1\$30286 Lake Tahoe Conservancy Account <td< td=""><td>TOTALS, EXPENDITURES</td><td>\$151</td><td>\$-</td><td>\$-</td></td<>	TOTALS, EXPENDITURES	\$151	\$-	\$-
FI\$CAL Assessments per Control Section 8.88 \$20 \$4 \$8 TOTALS, EXPENDITURES \$20 \$4 \$8 0280 Physician Assistant Fund \$20 \$4 \$8 APPROPRIATIONS \$1 \$3 FI\$Cal Assessments per Control Section 8.88	0279 Child Health and Safety Fund			
TOTALS, EXPENDITURES\$20\$4\$80280Physician Assistant Fund<	APPROPRIATIONS			
0280 Physician Assistant FundAPPROPRIATIONSFI\$Cal Assessments per Control Section 8.88\$1\$3TOTALS, EXPENDITURES\$-\$1\$30281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account\$1\$3APPROPRIATIONS\$1\$3FI\$Cal Assessments per Control Section 8.88\$1\$3TOTALS, EXPENDITURES\$-\$1\$3O286 Lake Tahoe Conservancy Account\$1\$3APPROPRIATIONS\$-\$1\$3O286 Lake Tahoe Conservancy Account\$1\$3APPROPRIATIONS\$-\$1\$3O286 Lake Tahoe Conservancy Account\$-\$1\$3APPROPRIATIONS\$-\$1\$3O286 Lake Tahoe Conservancy Account\$-\$1\$3APPROPRIATIONS\$-\$1\$3	FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
APPROPRIATIONS - \$1 \$3 FI\$Cal Assessments per Control Section 8.88 \$1 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account - \$1 \$3 APPROPRIATIONS - \$1 \$3 FI\$Cal Assessments per Control Section 8.88 \$1 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0286 Lake Tahoe Conservancy Account APPROPRIATIONS \$1 \$3	TOTALS, EXPENDITURES	\$20	\$4	\$8
FI\$Cal Assessments per Control Section 8.88 \$1 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account	0280 Physician Assistant Fund			
TOTALS, EXPENDITURES\$-\$1\$30281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management AccountAPPROPRIATIONS-\$1\$3FI\$Cal Assessments per Control Section 8.88-\$1\$3TOTALS, EXPENDITURES\$-\$1\$30286 Lake Tahoe Conservancy Account-44APPROPRIATIONS-5\$1\$3	APPROPRIATIONS			
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account APPROPRIATIONS FI\$Cal Assessments per Control Section 8.88 \$1 \$3 TOTALS, EXPENDITURES \$\$1 \$3 0286 Lake Tahoe Conservancy Account APPROPRIATIONS	FI\$Cal Assessments per Control Section 8.88		\$1	\$3
Management Account APPROPRIATIONS FI\$Cal Assessments per Control Section 8.88 TOTALS, EXPENDITURES \$\$1 0286 Lake Tahoe Conservancy Account APPROPRIATIONS \$\$1	TOTALS, EXPENDITURES	\$-	\$1	\$3
FI\$Cal Assessments per Control Section 8.88 \$1 \$3 TOTALS, EXPENDITURES \$- \$1 \$3 0286 Lake Tahoe Conservancy Account \$ \$1 \$3 APPROPRIATIONS \$ \$ \$ \$				
TOTALS, EXPENDITURES \$- \$1 \$3 0286 Lake Tahoe Conservancy Account APPROPRIATIONS	APPROPRIATIONS			
0286 Lake Tahoe Conservancy Account APPROPRIATIONS	FI\$Cal Assessments per Control Section 8.88		\$1	\$3
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-	\$1	\$3
	0286 Lake Tahoe Conservancy Account			
FI\$CAL Assessments per Control Section 8.88\$5\$1\$2				
	FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2

TOTALS, EXPENDITURES \$5 \$1 \$2 D289 State HICAP Fund 511 - </th <th>1 STATE OPERATIONS</th> <th>2013-14*†</th> <th>2014-15*</th> <th>2015-16*</th>	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*																																																																																																																																								
APPROPRIATIONS \$11 - - FISCAL Assessments per Control Section 8.88 \$10 \$2 \$4 OPROPRIATIONS \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 O230 Motor Carriers Safety Improvement Fund APPROPRIATIONS \$22 \$4 FISCAL Assessments per Control Section 8.88 \$10 \$2 \$4 OTALS, EXPENDITURES \$10 \$2 \$4 OPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$15 \$3 \$5 OTALS, EXPENDITURES \$10 \$2 \$4 \$5 <td>TOTALS, EXPENDITURES</td> <td>\$5</td> <td>\$1</td> <td>\$2</td>	TOTALS, EXPENDITURES	\$5	\$1	\$2																																																																																																																																								
FISCAL Assessments per Control Section 8.88 \$11 - TOTALS, EXPENDITURES \$11 \$- 0200 Board of Pilot Commissioners Special Fund APPROPRIATIONS - FISCAL Assessments per Control Section 8.88 \$10 \$2 \$4 0203 Motor Carriers Safety Improvement Fund - - - - APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$10 \$2 \$4 0204 Removal and Remedial Action Account APPROPRIATIONS - <	0289 State HICAP Fund																																																																																																																																											
TOTALS, EXPENDITURES \$11 \$ \$ 0230 Board of Pilot Commissioners Special Fund APPROPRIATIONS \$10 \$22 \$4 0230 Motor Carriers Safety Improvement Fund 810 \$22 \$4 0233 Motor Carriers Safety Improvement Fund 810 \$22 \$4 0244 Removal and Remedial Action Account APPROPRIATIONS \$10 \$22 \$4 0224 Removal and Remedial Action Account APPROPRIATIONS \$15 \$33 \$55 0225 Board of Podiatric Medicine Fund \$15 \$3 \$55 0226 Coard of Podiatric Medicine Fund \$15 \$3 \$55 0226 Board of Podiatric Medicine Fund \$15 \$3 \$53 0236 Brancial Institutions Fund \$10 \$21 \$48 0240 Cotrol Section 8.8 \$120 \$21 \$48 0240 Cotrol Section 8.8 \$120 \$21 \$48 0240 Cotrol Section 8.8 \$120 \$21 \$48	APPROPRIATIONS																																																																																																																																											
0290 Board of Pliot Commissioners Special Fund APPROPRIATIONS 510 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 0293 Motor Carriers Safety Improvement Fund \$10 \$2 \$4 0293 Motor Carriers Safety Improvement Fund \$10 \$2 \$4 0244 Removal and Remedial Action Account \$10 \$2 \$4 0244 Removal and Remedial Action Account \$15 \$3 \$55 0242 Removal and Remedial Action Account \$15 \$3 \$55 0242 Removal and Remedial Action Account \$15 \$3 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$53 \$55 \$51 \$53 \$55 \$53 \$55	FI\$CAL Assessments per Control Section 8.88	\$11		<u> </u>																																																																																																																																								
APPROPRIATIONS \$10 \$2 \$4 FISCAL Assessments per Control Section 8.88 \$10 \$2 \$4 O233 Motor Carriers Safety Improvement Fund \$10 \$2 \$4 OPPROPRIATIONS \$10 \$2 \$4 \$10 \$2 \$4 O243 Motor Carriers Safety Improvement Fund \$10 \$2 \$4 O244 Removal and Remedial Action Account \$10 \$2 \$4 O244 Removal and Remedial Action Account \$15 \$3 \$5 O244 Removal and Remedial Action Account \$15 \$3 \$5 O255 Board of Podiatric Medicine Fund \$15 \$3 \$5 O245 Financial Institutions Fund \$6 \$1 \$33 O258 Financial Institutions Fund \$120 \$21 \$48 O249 Cretit Union Fund \$120 \$21 \$48 O290 Cretit Union Fund \$120 \$21 \$48 O249 Cretit Union Fund \$12 \$21	TOTALS, EXPENDITURES	\$11	\$-	\$-																																																																																																																																								
FISCAL Assessments per Control Section 8.88 \$10 \$22 \$4 10233 Motor Carriers Safety Improvement Fund \$10 \$22 \$4 APPROPRIATIONS \$10 \$22 \$4 10244 Removal and Remedial Action Account \$10 \$2 \$4 APPROPRIATIONS \$10 \$2 \$4 10244 Removal and Remedial Action Account APPROPRIATIONS \$15 \$3 \$5 10245 Removal and Remedial Action Account APPROPRIATIONS \$15 \$3 \$5 10256 Board of Podiatric Medicine Fund \$15 \$3 \$5 \$1 \$3 0298 Financial Institutions Fund \$6 \$1 \$3	0290 Board of Pilot Commissioners Special Fund																																																																																																																																											
TOTALS, EXPENDITURES\$10\$2\$40293Motor Carriers Safety Improvement Fund APPROPRIATIONS\$10\$22\$4FISCAL Assessments per Control Section 8.88\$10\$22\$40294Removal and Remedial Action AccountAPPROPRIATIONS\$15\$3\$50294Removal and Remedial Action AccountAPPROPRIATIONS\$15\$3\$50295Board of Podiatric Medicine Fund\$15\$3\$50295Board of Podiatric Medicine Fund\$6\$1\$3APPROPRIATIONS\$6\$1\$3\$5TOTALS, EXPENDITURES\$6\$1\$30298Financial Institutions Fund\$6\$1\$30298Financial Institutions Fund\$120\$21\$480299Credit Union Fund\$120\$21\$480299Credit Union Fund\$120\$21\$480299Credit Union Fund\$34\$6\$130209Pridesional Forester Registration Fund\$34\$5\$130300Professional Forester Registration Fund\$38\$38\$200306Safe Drinking Water Account\$38\$5\$20\$210309Perinatel Insurance Fund\$61\$11\$280309Perinatel Insurance Fund\$61\$11\$280309Perinatel Insurance Fund\$61\$11\$280309Perinatel Insurance Fund\$61\$11\$280309Perinatel Insurance Fu																																																																																																																																												
0233 Motor Carriers Safety Improvement Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0294 Removal and Remedial Action Account APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0294 Removal and Remedial Action Account APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0295 Board of Podiatric Medicine Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0296 Financial Institutions Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0299 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0290 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0290 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.38 0300 Professional Forester Registration Fund APPROPRIATIONS FISCAL As	FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4																																																																																																																																								
APPROPRIATIONS \$10 \$2 \$44 FISCAL Assessments per Control Section 8.88 \$10 \$2 \$44 APPROPRIATIONS \$15 \$33 \$55 TOTALS, EXPENDITURES \$15 \$33 \$55 0295 Beard of Podiatric Medicine Fund APPROPRIATIONS \$15 \$33 \$55 0295 Beard of Podiatric Medicine Fund APPROPRIATIONS \$6 \$1 \$33 0296 Financial Institutions Fund \$6 \$1 \$33 0298 Financial Institutions Fund \$120 \$221 \$48 07ALS, EXPENDITURES \$6 \$1 \$33 \$120 \$221 \$48 07ALS, EXPENDITURES \$120 \$221 \$48 \$120 \$221 \$48 07ALS, EXPENDITURES \$34 \$6 \$13 \$10 \$20 \$241 \$48 0300 Profesional Forester Registration Fund APPROPRIATIONS \$12 \$48 \$13 \$15 \$23 0300 Profesional Sa8 \$13 <td>TOTALS, EXPENDITURES</td> <td>\$10</td> <td>\$2</td> <td>\$4</td>	TOTALS, EXPENDITURES	\$10	\$2	\$4																																																																																																																																								
FISCAL Assessments per Control Section 8.88 \$10 \$2 \$4 O294 Removal and Remedial Action Account APPROPRIATIONS \$15 \$3 \$5 FISCAL Assessments per Control Section 8.88 \$15 \$3 \$5 O295 Board of Podiatric Medicine Fund APPROPRIATIONS \$6 \$1 \$3 O295 Financial Institutions Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$120 \$21 \$48 O295 Financial Institutions Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$120 \$21 \$48 O299 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$120 \$21 \$48 O299 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$11 \$- \$- OTALS, EXPENDITURES \$33 \$58 \$20 OUTOL Section 8.88 \$1 \$- \$- \$- -	0293 Motor Carriers Safety Improvement Fund																																																																																																																																											
TOTALS, EXPENDITURES\$10\$2\$40294 Removal and Remedial Action AccountAPPROPRIATIONS\$15\$3\$55FISCAL Assessments per Control Section 8.88\$15\$3\$550295 Board of Podiatric Medicine FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$6\$1\$30298 Financial Institutions FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$120\$21\$480298 Financial Institutions FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$34\$56\$130300 Professional Forester Registration FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$11\$-0305 Private Postsecondary Education Administration FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$38\$38\$200306 Safe Drinking Water AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$38\$200309 Perinatal Insurance FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$21\$21\$2<	APPROPRIATIONS																																																																																																																																											
0294 Removal and Remedial Action Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$15 \$3 \$5 0295 Board of Podiatric Medicine Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$6 \$1 \$3 0298 Financial Institutions Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$120 \$21 \$48 O299 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$120 \$21 \$48 OTALS, EXPENDITURES \$13 \$13 OTALS, EXPENDITURES	FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4																																																																																																																																								
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 10295 Board of Podiatric Medicine Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 10298 Financial Institutions Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 10299 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 10300 Professional Forester Registration Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 10300 Professional Forester Registration Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 107ALS, EXPENDITURES 10305 Srivate Postsecondary Education Administration Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10305 Safe Drinking Water Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10305 Safe Drinking Water Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10305 Safe Drinking Water Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10306 Safe Drinking Water Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10306 Safe Drinking Water Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10307 107ALS, EXPENDITURES 10308 Safe Drinking Water Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10309 Perinatal Insurance Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10307 107ALS, EXPENDITURES 10308 10308 10309 Perinatal Insurance Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10309 Perinatal Insurance Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 10307 10309 Perinatal Insurance Fund 10309 Perina	TOTALS, EXPENDITURES	\$10	\$2	\$4																																																																																																																																								
FISCAL Assessments per Control Section 8.88 \$15 \$3 \$55 OZ95 Board of Podiatric Medicine Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$66 \$11 \$33 OZ95 Board of Podiatric Medicine Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$66 \$11 \$33 OZ98 Financial Institutions Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$120 \$21 \$48 OZ99 Credit Union Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$34 \$66 \$13 OX00 Professional Forester Registration Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1 - <t< td=""><td>0294 Removal and Remedial Action Account</td><td></td><td></td><td></td></t<>	0294 Removal and Remedial Action Account																																																																																																																																											
TOTALS, EXPENDITURES \$15 \$3 \$5 0295 Board of Podiatric Medicine Fund -	APPROPRIATIONS																																																																																																																																											
0295 Board of Podiatric Medicine FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$6\$1\$3TOTALS, EXPENDITURES\$6\$1\$30298 Financial Institutions FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130209 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$10300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$10306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$28\$200306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$10309 Perinatal Insurance FundAPPROPRIATIONS	FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5																																																																																																																																								
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 FISCAL	TOTALS, EXPENDITURES	\$15	\$3	\$5																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88 \$6 \$1 \$3 O298 Financial Institutions Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$120 \$21 \$48 O299 Credit Union Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 OTALS, EXPENDITURES \$34 \$6 \$13 O299 Credit Union Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 O300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 - - OTALS, EXPENDITURES \$1 \$- OTALS, EXPENDITURES \$1 \$- OTALS, EXPENDITURES \$1 \$- OTALS, EXPENDITURES \$1 \$- OTALS, EXPENDITURES \$1 \$20 OTALS, EXPENDITURES \$38 \$20 OTALS, EXPENDITURES \$61 \$11 \$28 \$20 <td>0295 Board of Podiatric Medicine Fund</td> <td></td> <td></td> <td></td>	0295 Board of Podiatric Medicine Fund																																																																																																																																											
TOTALS, EXPENDITURES\$6\$1\$30298 Financial Institutions FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$10300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$10305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$58\$200306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$10309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1<	APPROPRIATIONS																																																																																																																																											
D298 Financial Institutions FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$120\$21\$48O299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$13O300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-O300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-OTALS, EXPENDITURES\$1\$\$-O305 Private Postsecondary Education Administration Fund-APPROPRIATIONS\$1\$-FI\$CAL Assessments per Control Section 8.88\$38\$88\$20\$20\$4\$4State Section 8.88\$1\$O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychol	FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3																																																																																																																																								
APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$120 \$21 \$48 TOTALS, EXPENDITURES \$120 \$21 \$48 0299 Credit Union Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$1 TOTALS, EXPENDITURES \$1 \$ 0305 Private Postsecondary Education Administration Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$1 \$ 0305 Private Postsecondary Education Administration Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$38 \$20 TOTALS, EXPENDITURES \$1 \$ 0306 Safe Drinking Water Account APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$20 TOTALS, EXPENDITURES \$61 \$11 \$228 TOTALS, EXPENDITURES \$61 \$11 \$228 0309 Perinatal Insurance Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$22 - \$1 TOTALS, EXPENDITURES \$61 \$11 \$22 TOTALS, EXPENDITURES \$2 \$2 \$3 TOTALS, EXPENDITURES \$3 TOTALS, EXPENDITURES \$3 TOTALS, EXPENDITURES \$3 TOTALS, EXPENDITURES \$3 T	TOTALS, EXPENDITURES	\$6	\$1	\$3																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88\$120\$21\$48TOTALS, EXPENDITURES\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$10305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$0305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$38\$200306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$10309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$10309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$10310 Psychology Fund <tr <td="">\$2\$1<td colspa<="" td=""><td>0298 Financial Institutions Fund</td><td></td><td></td><td></td></td></tr> <tr><td>TOTALS, EXPENDITURES\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$2\$</td><td>APPROPRIATIONS</td><td></td><td></td><td></td></tr> <tr><td>0299 Credit Union Fund APPROPRIATIONS 534 56 \$13 FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 - - TOTALS, EXPENDITURES \$1 \$ \$ 0305 Private Postsecondary Education Administration Fund \$ \$ APPROPRIATIONS \$1 \$ \$ FI\$CAL Assessments per Control Section 8.88 \$38 \$88 \$20 APPROPRIATIONS \$1 \$ \$ FI\$CAL Assessments per Control Section 8.88 \$38 \$88 \$20 O306 Safe Drinking Water Account \$ \$ \$ APPROPRIATIONS \$ \$ \$ \$ \$ FI\$CAL Assessments per Control Section 8.88 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$120</td><td>\$21</td><td>\$48</td></tr> <tr><td>APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 TOTALS, EXPENDITURES \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 \$ TOTALS, EXPENDITURES \$1 \$- \$- 0305 Private Postsecondary Education Administration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$38 \$8 \$20 TOTALS, EXPENDITURES \$38 \$8 \$20 0306 Safe Drinking Water Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 0309 Perinatal Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 - \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 0309 Perinatal Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$20 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$- \$20 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$- \$2</td><td>TOTALS, EXPENDITURES</td><td>\$120</td><td>\$21</td><td>\$48</td></tr> <tr><td>FISCAL Assessments per Control Section 8.88\$34\$6\$13TOTALS, EXPENDITURES\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1TOTALS, EXPENDITURES\$1\$0305 Private Postsecondary Education Administration FundAPPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$8O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Secti</td><td>0299 Credit Union Fund</td><td></td><td></td><td></td></tr> <tr><td>TOTALS, EXPENDITURES\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0305 Private Postsecondary Education Administration Fund\$1\$-APPROPRIATIONS\$1\$FI\$CAL Assessments per Control Section 8.88\$38\$88\$20\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11FI\$CAL Assessments per Control Section 8.88\$61\$11\$28\$61\$11\$28O309 Perinatal Insurance Fund\$61\$11APPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1\$28\$61\$11\$28\$2\$61\$11\$28\$21\$39Perinatal Insurance FundAPPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1\$11\$28\$2\$2\$1\$310Psychology FundAPPROPRIATIONS\$2\$4FI\$CAL Assessments per Control Section 8.88\$20\$310Psychology FundAPPROPRIATIONS\$20\$4FI\$CAL Assessments per Control Section 8.88\$20\$2\$4\$8</td><td>APPROPRIATIONS</td><td></td><td></td><td></td></tr> <tr><td>0300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$-O305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$88\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$28\$310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$320\$4\$8</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$34</td><td>\$6</td><td>\$13</td></tr> <tr><td>APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$-0305 Private Postsecondary Education Administration Fund-APPROPRIATIONS\$38\$8FI\$CAL Assessments per Control Section 8.88\$38\$200306 Safe Drinking Water Account\$38\$8APPROPRIATIONS\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280306 Safe Drinking Water Account\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance Fund\$61\$11\$2810309 Perinatal Insurance Fund\$2-\$1APPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$22\$10310 Psychology Fund\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>TOTALS, EXPENDITURES</td><td>\$34</td><td>\$6</td><td>\$13</td></tr> <tr><td>FI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0305Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$380306\$38\$80306\$36 Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28\$12\$1\$13\$29\$14\$11\$25\$1\$15\$10\$10Psychology FundAPPROPRIATIONS\$2\$11\$28\$20\$4\$20\$4\$31\$20\$32\$4\$33\$33\$34\$34\$35\$20\$35\$35\$36\$20\$37\$31\$38\$20\$39\$31\$30\$32\$30\$33\$33\$35\$34\$35\$35\$35\$35\$36\$36\$37\$37\$38\$38\$32<td>0300 Professional Forester Registration Fund</td><td></td><td></td><td></td></td></tr> <tr><td>TOTALS, EXPENDITURES\$1\$-\$-0305Private Postsecondary Education Administration FundAPPROPRIATIONS\$38\$8\$20FI\$CAL Assessments per Control Section 8.88\$38\$88\$200306Safe Drinking Water Account\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280309Perinatal Insurance Fund\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1O309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1APPROPRIATIONS\$2\$1\$1FI\$CAL Assessments per Control Section 8.88\$2\$1O310 Psychology FundAPPROPRIATIONS\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$2\$4\$8\$20\$4\$8</td><td>APPROPRIATIONS</td><td></td><td></td><td></td></tr> <tr><td>0305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$22\$\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$\$1TOTALS, EXPENDITURES\$2-\$1O310 Psychology Fund\$2\$\$1APPROPRIATIONS\$20\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$1</td><td></td><td></td></tr> <tr><td>APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$1\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$2\$10310 Psychology Fund\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$1TOTALS, EXPENDITURES\$2-\$10 Psychology Fund\$2\$4\$8\$10 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$2\$4\$8</td><td>TOTALS, EXPENDITURES</td><td>\$1</td><td>\$-</td><td>\$-</td></tr> <tr><td>FI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28O309 Perinatal Insurance Fund\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$2-\$1O309 Perinatal Insurance Fund\$2-\$1APPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1O310 Psychology Fund\$2\$2\$4\$8APPROPRIATIONS\$20\$4\$8</td><td>0305 Private Postsecondary Education Administration Fund</td><td></td><td></td><td></td></tr> <tr><td>TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance Fund\$61\$11\$28TOTALS, EXPENDITURES0309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>APPROPRIATIONS</td><td></td><td></td><td></td></tr> <tr><td>0306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28O309 Perinatal Insurance Fund5251APPROPRIATIONS\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$1\$28\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1STOTALS, EXPENDITURES\$2\$-\$1STOTALS, EXPENDITURES\$2\$-\$1State Section 8.88\$20\$4\$8</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$38</td><td>\$8</td><td>\$20</td></tr> <tr><td>APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$1\$28\$1FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>TOTALS, EXPENDITURES</td><td>\$38</td><td>\$8</td><td>\$20</td></tr> <tr><td>FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>0306 Safe Drinking Water Account</td><td></td><td></td><td></td></tr> <tr><td>TOTALS, EXPENDITURES\$61\$11\$280309Perinatal Insurance FundAPPROPRIATIONS52-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$\$10310Psychology Fund\$2\$\$1APPROPRIATIONS52\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>APPROPRIATIONS</td><td></td><td></td><td></td></tr> <tr><td>0309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310 Psychology Fund\$1APPROPRIATIONS\$2FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$61</td><td>\$11</td><td>\$28</td></tr> <tr><td>APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310Psychology Fund\$2\$-\$1APPROPRIATIONS\$20\$4\$8</td><td>TOTALS, EXPENDITURES</td><td>\$61</td><td>\$11</td><td>\$28</td></tr> <tr><td>FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0310 Psychology Fund \$2 \$- \$1 APPROPRIATIONS \$2 \$- \$4 \$8</td><td>0309 Perinatal Insurance Fund</td><td></td><td></td><td></td></tr> <tr><td>TOTALS, EXPENDITURES\$2\$-\$10310Psychology FundAPPROPRIATIONS<!--</td--><td>APPROPRIATIONS</td><td></td><td></td><td></td></td></tr> <tr><td>0310 Psychology Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$20 \$4 \$8</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$2</td><td></td><td>\$1</td></tr> <tr><td>APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$20 \$4</td><td>TOTALS, EXPENDITURES</td><td>\$2</td><td>\$-</td><td>\$1</td></tr> <tr><td>FI\$CAL Assessments per Control Section 8.88\$20\$4\$8</td><td>0310 Psychology Fund</td><td></td><td></td><td></td></tr> <tr><td></td><td>APPROPRIATIONS</td><td></td><td></td><td></td></tr> <tr><td>TOTALS, EXPENDITURES\$20\$4\$8</td><td>FI\$CAL Assessments per Control Section 8.88</td><td>\$20</td><td>\$4</td><td>\$8</td></tr> <tr><td></td><td>TOTALS, EXPENDITURES</td><td>\$20</td><td>\$4</td><td>\$8</td></tr>	<td>0298 Financial Institutions Fund</td> <td></td> <td></td> <td></td>	0298 Financial Institutions Fund				TOTALS, EXPENDITURES\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$2\$	APPROPRIATIONS				0299 Credit Union Fund APPROPRIATIONS 534 56 \$13 FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 - - TOTALS, EXPENDITURES \$1 \$ \$ 0305 Private Postsecondary Education Administration Fund \$ \$ APPROPRIATIONS \$1 \$ \$ FI\$CAL Assessments per Control Section 8.88 \$38 \$88 \$20 APPROPRIATIONS \$1 \$ \$ FI\$CAL Assessments per Control Section 8.88 \$38 \$88 \$20 O306 Safe Drinking Water Account \$ \$ \$ APPROPRIATIONS \$ \$ \$ \$ \$ FI\$CAL Assessments per Control Section 8.88 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FI\$CAL Assessments per Control Section 8.88	\$120	\$21	\$48	APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 TOTALS, EXPENDITURES \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 \$ TOTALS, EXPENDITURES \$1 \$- \$- 0305 Private Postsecondary Education Administration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$38 \$8 \$20 TOTALS, EXPENDITURES \$38 \$8 \$20 0306 Safe Drinking Water Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 0309 Perinatal Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 - \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 0309 Perinatal Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$20 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$- \$20 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$- \$2	TOTALS, EXPENDITURES	\$120	\$21	\$48	FISCAL Assessments per Control Section 8.88\$34\$6\$13TOTALS, EXPENDITURES\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1TOTALS, EXPENDITURES\$1\$0305 Private Postsecondary Education Administration FundAPPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$8O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Secti	0299 Credit Union Fund				TOTALS, EXPENDITURES\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0305 Private Postsecondary Education Administration Fund\$1\$-APPROPRIATIONS\$1\$FI\$CAL Assessments per Control Section 8.88\$38\$88\$20\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11FI\$CAL Assessments per Control Section 8.88\$61\$11\$28\$61\$11\$28O309 Perinatal Insurance Fund\$61\$11APPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1\$28\$61\$11\$28\$2\$61\$11\$28\$21\$39Perinatal Insurance FundAPPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1\$11\$28\$2\$2\$1\$310Psychology FundAPPROPRIATIONS\$2\$4FI\$CAL Assessments per Control Section 8.88\$20\$310Psychology FundAPPROPRIATIONS\$20\$4FI\$CAL Assessments per Control Section 8.88\$20\$2\$4\$8	APPROPRIATIONS				0300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$-O305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$88\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$28\$310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$320\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$34	\$6	\$13	APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$-0305 Private Postsecondary Education Administration Fund-APPROPRIATIONS\$38\$8FI\$CAL Assessments per Control Section 8.88\$38\$200306 Safe Drinking Water Account\$38\$8APPROPRIATIONS\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280306 Safe Drinking Water Account\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance Fund\$61\$11\$2810309 Perinatal Insurance Fund\$2-\$1APPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$22\$10310 Psychology Fund\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	TOTALS, EXPENDITURES	\$34	\$6	\$13	FI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0305Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$380306\$38\$80306\$36 Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28\$12\$1\$13\$29\$14\$11\$25\$1\$15\$10\$10Psychology FundAPPROPRIATIONS\$2\$11\$28\$20\$4\$20\$4\$31\$20\$32\$4\$33\$33\$34\$34\$35\$20\$35\$35\$36\$20\$37\$31\$38\$20\$39\$31\$30\$32\$30\$33\$33\$35\$34\$35\$35\$35\$35\$36\$36\$37\$37\$38\$38\$32 <td>0300 Professional Forester Registration Fund</td> <td></td> <td></td> <td></td>	0300 Professional Forester Registration Fund				TOTALS, EXPENDITURES\$1\$-\$-0305Private Postsecondary Education Administration FundAPPROPRIATIONS\$38\$8\$20FI\$CAL Assessments per Control Section 8.88\$38\$88\$200306Safe Drinking Water Account\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280309Perinatal Insurance Fund\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1O309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1APPROPRIATIONS\$2\$1\$1FI\$CAL Assessments per Control Section 8.88\$2\$1O310 Psychology FundAPPROPRIATIONS\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$2\$4\$8\$20\$4\$8	APPROPRIATIONS				0305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$22\$\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$\$1TOTALS, EXPENDITURES\$2-\$1O310 Psychology Fund\$2\$\$1APPROPRIATIONS\$20\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$1			APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$1\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$2\$10310 Psychology Fund\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$1TOTALS, EXPENDITURES\$2-\$10 Psychology Fund\$2\$4\$8\$10 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$2\$4\$8	TOTALS, EXPENDITURES	\$1	\$-	\$-	FI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28O309 Perinatal Insurance Fund\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$2-\$1O309 Perinatal Insurance Fund\$2-\$1APPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1O310 Psychology Fund\$2\$2\$4\$8APPROPRIATIONS\$20\$4\$8	0305 Private Postsecondary Education Administration Fund				TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance Fund\$61\$11\$28TOTALS, EXPENDITURES0309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	APPROPRIATIONS				0306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28O309 Perinatal Insurance Fund5251APPROPRIATIONS\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$1\$28\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1STOTALS, EXPENDITURES\$2\$-\$1STOTALS, EXPENDITURES\$2\$-\$1State Section 8.88\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$38	\$8	\$20	APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$1\$28\$1FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	TOTALS, EXPENDITURES	\$38	\$8	\$20	FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	0306 Safe Drinking Water Account				TOTALS, EXPENDITURES\$61\$11\$280309Perinatal Insurance FundAPPROPRIATIONS52-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$\$10310Psychology Fund\$2\$\$1APPROPRIATIONS52\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	APPROPRIATIONS				0309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310 Psychology Fund\$1APPROPRIATIONS\$2FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$61	\$11	\$28	APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310Psychology Fund\$2\$-\$1APPROPRIATIONS\$20\$4\$8	TOTALS, EXPENDITURES	\$61	\$11	\$28	FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0310 Psychology Fund \$2 \$- \$1 APPROPRIATIONS \$2 \$- \$4 \$8	0309 Perinatal Insurance Fund				TOTALS, EXPENDITURES\$2\$-\$10310Psychology FundAPPROPRIATIONS </td <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS				0310 Psychology Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$20 \$4 \$8	FI\$CAL Assessments per Control Section 8.88	\$2		\$1	APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$20 \$4	TOTALS, EXPENDITURES	\$2	\$-	\$1	FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	0310 Psychology Fund					APPROPRIATIONS				TOTALS, EXPENDITURES\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8		TOTALS, EXPENDITURES	\$20	\$4	\$8
<td>0298 Financial Institutions Fund</td> <td></td> <td></td> <td></td>	0298 Financial Institutions Fund																																																																																																																																											
TOTALS, EXPENDITURES\$120\$21\$480299 Credit Union FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$-OTTALS, EXPENDITURES\$1\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$61\$11\$28OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$1OTTALS, EXPENDITURES\$2\$2\$	APPROPRIATIONS																																																																																																																																											
0299 Credit Union Fund APPROPRIATIONS 534 56 \$13 FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 - - TOTALS, EXPENDITURES \$1 \$ \$ 0305 Private Postsecondary Education Administration Fund \$ \$ APPROPRIATIONS \$1 \$ \$ FI\$CAL Assessments per Control Section 8.88 \$38 \$88 \$20 APPROPRIATIONS \$1 \$ \$ FI\$CAL Assessments per Control Section 8.88 \$38 \$88 \$20 O306 Safe Drinking Water Account \$ \$ \$ APPROPRIATIONS \$ \$ \$ \$ \$ FI\$CAL Assessments per Control Section 8.88 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FI\$CAL Assessments per Control Section 8.88	\$120	\$21	\$48																																																																																																																																								
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$34 \$6 \$13 TOTALS, EXPENDITURES \$34 \$6 \$13 0300 Professional Forester Registration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1 \$ TOTALS, EXPENDITURES \$1 \$- \$- 0305 Private Postsecondary Education Administration Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$38 \$8 \$20 TOTALS, EXPENDITURES \$38 \$8 \$20 0306 Safe Drinking Water Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 0309 Perinatal Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 - \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 0309 Perinatal Insurance Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 TOTALS, EXPENDITURES \$52 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$52 \$- \$20 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$- \$20 \$- \$1 PI\$CAL Assessments per Control Section 8.88 \$- \$2	TOTALS, EXPENDITURES	\$120	\$21	\$48																																																																																																																																								
FISCAL Assessments per Control Section 8.88\$34\$6\$13TOTALS, EXPENDITURES\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1TOTALS, EXPENDITURES\$1\$0305 Private Postsecondary Education Administration FundAPPROPRIATIONS\$1\$-\$-FI\$CAL Assessments per Control Section 8.88\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$-\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$8O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Secti	0299 Credit Union Fund																																																																																																																																											
TOTALS, EXPENDITURES\$34\$6\$130300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0305 Private Postsecondary Education Administration Fund\$1\$-APPROPRIATIONS\$1\$FI\$CAL Assessments per Control Section 8.88\$38\$88\$20\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11FI\$CAL Assessments per Control Section 8.88\$61\$11\$28\$61\$11\$28O309 Perinatal Insurance Fund\$61\$11APPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1\$28\$61\$11\$28\$2\$61\$11\$28\$21\$39Perinatal Insurance FundAPPROPRIATIONS\$2\$1FI\$CAL Assessments per Control Section 8.88\$22\$1\$11\$28\$2\$2\$1\$310Psychology FundAPPROPRIATIONS\$2\$4FI\$CAL Assessments per Control Section 8.88\$20\$310Psychology FundAPPROPRIATIONS\$20\$4FI\$CAL Assessments per Control Section 8.88\$20\$2\$4\$8	APPROPRIATIONS																																																																																																																																											
0300 Professional Forester Registration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$-O305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$88\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$28\$310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$320\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$34	\$6	\$13																																																																																																																																								
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$-0305 Private Postsecondary Education Administration Fund-APPROPRIATIONS\$38\$8FI\$CAL Assessments per Control Section 8.88\$38\$200306 Safe Drinking Water Account\$38\$8APPROPRIATIONS\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280306 Safe Drinking Water Account\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance Fund\$61\$11\$2810309 Perinatal Insurance Fund\$2-\$1APPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$22\$10310 Psychology Fund\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	TOTALS, EXPENDITURES	\$34	\$6	\$13																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0305Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$380306\$38\$80306\$36 Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28\$12\$1\$13\$29\$14\$11\$25\$1\$15\$10\$10Psychology FundAPPROPRIATIONS\$2\$11\$28\$20\$4\$20\$4\$31\$20\$32\$4\$33\$33\$34\$34\$35\$20\$35\$35\$36\$20\$37\$31\$38\$20\$39\$31\$30\$32\$30\$33\$33\$35\$34\$35\$35\$35\$35\$36\$36\$37\$37\$38\$38\$32 <td>0300 Professional Forester Registration Fund</td> <td></td> <td></td> <td></td>	0300 Professional Forester Registration Fund																																																																																																																																											
TOTALS, EXPENDITURES\$1\$-\$-0305Private Postsecondary Education Administration FundAPPROPRIATIONS\$38\$8\$20FI\$CAL Assessments per Control Section 8.88\$38\$88\$200306Safe Drinking Water Account\$38\$8\$20O306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$280309Perinatal Insurance Fund\$61\$11\$28O309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1O309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1APPROPRIATIONS\$2\$1\$1FI\$CAL Assessments per Control Section 8.88\$2\$1O310 Psychology FundAPPROPRIATIONS\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$2\$4\$8\$20\$4\$8	APPROPRIATIONS																																																																																																																																											
0305 Private Postsecondary Education Administration FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$22\$\$1O310 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$\$1TOTALS, EXPENDITURES\$2-\$1O310 Psychology Fund\$2\$\$1APPROPRIATIONS\$20\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$1																																																																																																																																										
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$1\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2\$2\$10310 Psychology Fund\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$1TOTALS, EXPENDITURES\$2-\$10 Psychology Fund\$2\$4\$8\$10 Psychology FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$20\$4\$2\$4\$8	TOTALS, EXPENDITURES	\$1	\$-	\$-																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88\$38\$8\$20TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONS\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28O309 Perinatal Insurance Fund\$61\$11\$28FI\$CAL Assessments per Control Section 8.88\$2-\$1O309 Perinatal Insurance Fund\$2-\$1APPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1O310 Psychology Fund\$2\$2\$4\$8APPROPRIATIONS\$20\$4\$8	0305 Private Postsecondary Education Administration Fund																																																																																																																																											
TOTALS, EXPENDITURES\$38\$8\$200306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance Fund\$61\$11\$28TOTALS, EXPENDITURES0309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$2\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	APPROPRIATIONS																																																																																																																																											
0306 Safe Drinking Water AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$28O309 Perinatal Insurance Fund5251APPROPRIATIONS\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$1\$28\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$2\$-\$1STOTALS, EXPENDITURES\$2\$-\$1STOTALS, EXPENDITURES\$2\$-\$1State Section 8.88\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$38	\$8	\$20																																																																																																																																								
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONS\$2-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$1\$28\$1FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	TOTALS, EXPENDITURES	\$38	\$8	\$20																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88\$61\$11\$28TOTALS, EXPENDITURES\$61\$11\$280309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$1O310 Psychology Fund\$2\$-\$1APPROPRIATIONS\$2\$-\$1FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	0306 Safe Drinking Water Account																																																																																																																																											
TOTALS, EXPENDITURES\$61\$11\$280309Perinatal Insurance FundAPPROPRIATIONS52-\$1FI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$\$10310Psychology Fund\$2\$\$1APPROPRIATIONS52\$4\$8FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	APPROPRIATIONS																																																																																																																																											
0309 Perinatal Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310 Psychology Fund\$1APPROPRIATIONS\$2FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$61	\$11	\$28																																																																																																																																								
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2-\$1TOTALS, EXPENDITURES\$2\$-\$10310Psychology Fund\$2\$-\$1APPROPRIATIONS\$20\$4\$8	TOTALS, EXPENDITURES	\$61	\$11	\$28																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0310 Psychology Fund \$2 \$- \$1 APPROPRIATIONS \$2 \$- \$4 \$8	0309 Perinatal Insurance Fund																																																																																																																																											
TOTALS, EXPENDITURES\$2\$-\$10310Psychology FundAPPROPRIATIONS </td <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS																																																																																																																																											
0310 Psychology Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$20 \$4 \$8	FI\$CAL Assessments per Control Section 8.88	\$2		\$1																																																																																																																																								
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$20 \$4	TOTALS, EXPENDITURES	\$2	\$-	\$1																																																																																																																																								
FI\$CAL Assessments per Control Section 8.88\$20\$4\$8	0310 Psychology Fund																																																																																																																																											
	APPROPRIATIONS																																																																																																																																											
TOTALS, EXPENDITURES\$20\$4\$8	FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8																																																																																																																																								
	TOTALS, EXPENDITURES	\$20	\$4	\$8																																																																																																																																								

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0311 Traumatic Brain Injury Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$2	\$4
TOTALS, EXPENDITURES	\$7	\$2	\$4
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
0317 Real Estate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$215	\$39	\$89
TOTALS, EXPENDITURES	\$215	\$39	\$89
0318 Collins-Dugan Calif Conservation Corps Reimbursement Acct			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u> </u>	\$24	\$56
TOTALS, EXPENDITURES	\$150	\$24	\$56
0319 Respiratory Care Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$3	\$5
TOTALS, EXPENDITURES	\$14	\$3	\$5
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$190	\$35	\$91
TOTALS, EXPENDITURES	\$190	\$35	\$91
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$2	<u> </u>
TOTALS, EXPENDITURES	\$9	\$2	\$-
0322 Environmental Enhancement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	<u> </u>	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$5
TOTALS, EXPENDITURES	\$11	\$2	\$5
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88		\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0327 Court Interpreters Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>		<u> </u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund			

APPROPRIATIONS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$218	\$38	\$84
TOTALS, EXPENDITURES	\$218	\$38	\$84
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0336 Mine Reclamation Account			
APPROPRIATIONS	¢00	¢ 4	¢o
FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
TOTALS, EXPENDITURES	\$20	\$4	\$8
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$40	\$8	\$20
•	<u>\$40</u>	40 \$8	
TOTALS, EXPENDITURES	\$40	φo	\$20
0347 School Land Bank Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5 \$5	\$1	\$2 \$2
	4 0	φı	φz
0365 Historic Property Maintenance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	
TOTALS, EXPENDITURES	\$8	<u> </u>	\$-
0367 Indian Gaming Special Distribution Fund	φυ	ΨI	Ψ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$132	\$22	\$48
TOTALS, EXPENDITURES	\$132	\$22	\$48
0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant	÷.•=	+	••••
Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification	1		
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental			
License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$2	\$4
TOTALS, EXPENDITURES	\$9	\$2	\$4
0378 False Claims Act Fund			
APPROPRIATIONS	.	. .	
FI\$CAL Assessments per Control Section 8.88	\$54	\$10	\$22
TOTALS, EXPENDITURES	\$54	\$10	\$22

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS	A a a	A A	^ -
FI\$CAL Assessments per Control Section 8.88	\$99	\$6	\$5
TOTALS, EXPENDITURES	\$99	\$6	\$5
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$175	\$32	\$71
TOTALS, EXPENDITURES	<u>\$175</u>	<u></u> \$32	<u>\$71</u>
0392 State Parks and Recreation Fund	\$175	# 32	φ/ Ι
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$655	\$107	\$293
TOTALS, EXPENDITURES	\$655	\$107	\$293
0396 Self-Insurance Plans Fund		* ····	+
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$3	\$7
TOTALS, EXPENDITURES	\$18	\$3	\$7
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$4	\$10
TOTALS, EXPENDITURES	\$23	\$4	\$10
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$67	\$12	\$28
TOTALS, EXPENDITURES	\$67	\$12	\$28
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS	.	^	A 0
FI\$CAL Assessments per Control Section 8.88	\$19	\$3	\$8
TOTALS, EXPENDITURES	\$19	\$3	\$8
0410 Transcript Reimbursement Fund			
APPROPRIATIONS	\$1		¢1
FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES	<u> </u>	<u>-</u> \$-	\$1 \$1
	φı	φ-	φı
0412 Transportation Rate Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$2	\$5
TOTALS, EXPENDITURES	\$12	<u>+</u>	\$5
0421 Vehicle Inspection and Repair Fund	•	*-	
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$562	\$107	\$235
TOTALS, EXPENDITURES	\$562	\$107	\$235
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
0434 Air Toxics Inventory and Assessment Account			

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
0437 State Assistance For Fire Equipment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,532	\$235	\$431
TOTALS, EXPENDITURES	\$1,532	\$235	\$431
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$3	\$8
TOTALS, EXPENDITURES	\$8	\$3	\$8
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$3	\$7
TOTALS, EXPENDITURES	\$17	\$3	\$7
0452 Elevator Safety Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$96	\$18	\$38
TOTALS, EXPENDITURES	\$96	\$18	\$38
0453 Pressure Vessel Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$4	\$10
TOTALS, EXPENDITURES	\$23	\$4	\$10
0456 Expedited Site Remediation Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	
TOTALS, EXPENDITURES	\$13	\$2	\$-
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0458 Site Operation and Maintenance Account, Hazardous Substances Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$86	\$18	\$56
TOTALS, EXPENDITURES	\$86	\$18	\$56
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$52	\$9	\$23
TOTALS, EXPENDITURES	\$52	\$9	\$23
	•		1.5

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$413	\$73	\$168
TOTALS, EXPENDITURES	\$413	\$73	\$168
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS	ഹോറ	¢ 4 4	¢o
FI\$CAL Assessments per Control Section 8.88	\$228	\$41	\$3
TOTALS, EXPENDITURES	\$228	\$41	\$3
0465 Energy Resources Programs Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$332	\$65	\$152
TOTALS, EXPENDITURES	\$332	\$65	<u>\$152</u>
0470 California High-Cost Fund-B Administrative Committee Fund	ψJJZ	φ 0 5	φIJΖ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$167	\$24	\$3
TOTALS, EXPENDITURES	\$167	\$24	\$3
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund	••••	•	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$1,628	\$233	\$38
TOTALS, EXPENDITURES	<u>\$1,628</u>	<u>\$233</u>	\$38
0478 Vectorborne Disease Account	φ1,020	φ 2 33	430
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0483 Deaf And Disabled Telecommunications Program Administrative Committee Fund	•••	Ŧ	Ŧ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$349	\$52	\$112
TOTALS, EXPENDITURES	\$349	\$52	\$112
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$423	\$76	\$193
TOTALS, EXPENDITURES	\$423	\$76	\$193
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal			
Resources Development Account			
APPROPRIATIONS	¢.4		¢.4
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0501 California Housing Finance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$233	\$38	_
TOTALS, EXPENDITURES		<u></u> \$38	\$-
	\$233	დაბ	φ-
0502 California Water Resources Development Bond Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3,835	\$725	\$2,828
Allocation for employee compensation	φ0,000 -	¢، 23 37	φ <u>2</u> ,020
Allocation for staff benefits	-	8	_
הווסטמנוסודוסו סנמון שבוובוונס	-	0	-

TOTALS, EXPENDITURES \$3,835 \$770 \$2,828 0507 Central Valley Water Project Revenue Fund S522 \$977 \$212 TOTALS, EXPENDITURES \$522 \$977 \$212 0514 Employment Training Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$223 \$42 \$112 OTALS, EXPENDITURES \$232 \$42 \$112 OTALS, EXPENDITURES \$134 \$227 \$61 OPROPRIATIONS \$134 \$227 \$61 OTALS, EXPENDITURES \$13 \$22 \$4 \$8 OS26 California School Finance Authority Fund APPROPRIATIONS \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS \$522 \$97 \$212 FISCAL Assessments per Control Section 8.88 \$522 \$97 \$212 OTALS, EXPENDITURES \$522 \$97 \$212 OTALS, EXPENDITURES \$232 \$42 \$112 OTALS, EXPENDITURES \$134 \$27 \$61 PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$12 \$134 \$27 \$61 Of16 Health Facility Construction Loan Insurance Fund APPROPRIATIONS \$122 \$4 \$8 FISCAL Assessments per Control Section 8.88 \$1 \$22 \$4 \$8 OTALS, EXPENDITURES \$1 \$- \$- \$1 \$- \$- OTALS, EXPENDITURES \$1 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	TOTALS, EXPENDITURES	\$3,835	\$770	\$2,828
APPROPRIATIONS \$522 \$97 \$212 FISCAL Assessments per Control Section 8.88 \$522 \$97 \$212 OTALS, EXPENDITURES \$522 \$97 \$212 OTALS, EXPENDITURES \$232 \$42 \$112 OTALS, EXPENDITURES \$134 \$27 \$61 PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$12 \$134 \$27 \$61 Of16 Health Facility Construction Loan Insurance Fund APPROPRIATIONS \$122 \$4 \$8 FISCAL Assessments per Control Section 8.88 \$1 \$22 \$4 \$8 OTALS, EXPENDITURES \$1 \$- \$- \$1 \$- \$- OTALS, EXPENDITURES \$1 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	0507 Central Valley Water Project Revenue Fund			
TOTALS, EXPENDITURES \$522 \$97 \$212 0514 Employment Training Fund \$112 \$112 \$112 \$112 <td< td=""><td></td><td></td><td></td><td></td></td<>				
0514 Employment Training Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$232 \$42 \$112 OTALS, EXPENDITURES \$134 \$27 \$61 OTALS, EXPENDITURES \$22 \$4 \$8 OTALS, EXPENDITURES \$22 \$4 \$8 OTALS, EXPENDITURES \$22 \$4 \$8 OTALS, EXPENDITURES \$21 \$5 \$5 OTALS, EXPENDITURES \$21 \$5 OTALS, EXPENDITURES \$5 \$1 OTALS, EXPENDITURES \$5 \$1 OTALS, EXPENDITURES \$28 \$1 OTALS, EXPENDITURES \$29 \$1 </td <td>FI\$CAL Assessments per Control Section 8.88</td> <td>\$522</td> <td>\$97</td> <td>\$212</td>	FI\$CAL Assessments per Control Section 8.88	\$522	\$97	\$212
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 522 542 \$112 TOTALS, EXPENDITURES 5232 542 \$112 OS16 Harbors and Watercraft Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 513 527 561 OS18 Health Facility Construction Loan Insurance Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 522 54 58 OS26 California School Finance Authority Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 51 - TOTALS, EXPENDITURES 51 5- OS28 California Alternative Energy Authority Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 529 - OS30 Mobilehome Park Purchase Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 529 - S1 5- OS30 Mobilehome Park Purchase Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 529 - S1 57 Toxic Substances Control Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 529 - S1 TOTALS, EXPENDITURES 52 529 5- S1 TOTALS, EXPENDITURES 529 5- S1 S1 52 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 521 5- S2 5- S1 52 S2 5- S2 5- S1 52 S2 5- S2 5- S1 52 S2 5- S2 5- S1 52 S2 5- S1 52 S2 5- S2 5- S2 5- S2 5-	TOTALS, EXPENDITURES	\$522	\$97	\$212
FISCAL Assessments per Control Section 8.88 \$232 \$42 \$112 TOTALS, EXPENDITURES \$232 \$42 \$112 OS16 Harbors and Watercraft Revolving Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$134 \$27 \$61 OS16 Harbors and Watercraft Revolving Fund APPROPRIATIONS \$134 \$27 \$61 OS18 Health Facility Construction Loan Insurance Fund APPROPRIATIONS \$122 \$4 \$8 OS26 California School Finance Authority Fund APPROPRIATIONS \$1 - - OTALS, EXPENDITURES \$1 \$ \$ OS26 California School Finance Authority Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1 \$3 OTALS, EXPENDITURES \$8 \$1 \$3 OS26 California Alternative Energy Authority Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1 \$3 OTALS, EXPENDITURES \$29 \$	0514 Employment Training Fund			
TOTALS, EXPENDITURES \$232 \$42 \$112 0516 Harbors and Watercraft Revolving Fund 5134 \$27 \$61 APPROPRIATIONS \$134 \$27 \$61 \$613 \$27 \$61 OS18 Health Facility Construction Loan Insurance Fund \$134 \$27 \$61 APPROPRIATIONS \$122 \$4 \$8 \$13 \$22 \$4 \$8 OS18 Health Facility Construction Loan Insurance Fund \$22 \$4 \$8 \$10 \$23 \$42 \$8 \$8 \$10 \$23 \$24 \$8 \$8 \$1 \$8 \$8 \$10 \$23 \$25 \$26 \$26 \$26 \$15 \$15 \$35 \$	APPROPRIATIONS			
0516 Harbors and Watercraft Revolving FundAPPROPRIATIONS\$134\$27\$61FI\$CAL Assessments per Control Section 8.88\$134\$27\$61O518 Health Facility Construction Loan Insurance FundAPPROPRIATIONS\$22\$4\$8FI\$CAL Assessments per Control Section 8.88\$22\$4\$8O526 California School Finance Authority Fund\$22\$4\$8APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$1O526 California Alternative Energy Authority Fund\$1\$APPROPRIATIONS\$1\$FI\$CAL Assessments per Control Section 8.88\$1\$3\$3O528 California Alternative Energy Authority Fund\$8\$1\$3APPROPRIATIONS\$8\$1\$3\$3FI\$CAL Assessments per Control Section 8.88\$29-\$1O530 Mobilehome Park Purchase Fund\$29\$1\$1APPROPRIATIONS\$29\$1\$1\$1FI\$CAL Assessments per Control Section 8.88\$29\$1\$1O557 Toxic Substances Control Account\$21\$36\$107O558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107O562 State Lottery Fund\$5\$1\$2\$2O562 State Lottery Fund\$21\$21\$1APPROPRIATIONS\$21\$1\$2\$2\$1FI\$CAL Assessments per Control Se	FI\$CAL Assessments per Control Section 8.88	\$232	\$42	\$112
APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S134 S27 S61 TOTALS, EXPENDITURES S134 S27 S61 O518 Health Facility Construction Loan Insurance Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S22 S4 S8 O526 California School Finance Authority Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 S1 S2 S2 S4 S8 S1 S S S S S S S S S S S S S S S S S	TOTALS, EXPENDITURES	\$232	\$42	\$112
FI\$CAL Assessments per Control Section 8.88 \$134 \$27 \$61 TOTALS, EXPENDITURES \$134 \$27 \$61 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$22 \$4 \$8 TOTALS, EXPENDITURES \$22 \$4 \$8 \$22 \$4 \$8 TOTALS, EXPENDITURES \$22 \$4 \$8 \$60 <t< td=""><td>0516 Harbors and Watercraft Revolving Fund</td><td></td><td></td><td></td></t<>	0516 Harbors and Watercraft Revolving Fund			
TOTALS, EXPENDITURES\$134\$27\$610518Health Facility Construction Loan Insurance FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$22\$4\$80526California School Finance Authority Fund\$22\$4\$8APPROPRIATIONS\$1FI\$CAL Assessments per Control Section 8.88\$10528California Alternative Energy Authority Fund\$1\$\$APPROPRIATIONS\$1\$\$\$0528California Alternative Energy Authority Fund\$8\$1\$APPROPRIATIONS\$1\$\$\$FI\$CAL Assessments per Control Section 8.88\$8\$1\$30520Mobilehome Park Purchase Fund\$8\$1\$30530Mobilehome Park Purchase Fund\$29\$\$1APPROPRIATIONS\$29\$\$1\$FI\$CAL Assessments per Control Section 8.88\$29\$1\$1070557Toxic Substances Control Account\$219\$36\$1070558Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$1070558Farm and Ranch Solid Waste Cleanup and Abatement Account\$55\$1\$220562State Lottery Fund\$55\$1\$2\$21\$210562State Lottery Fund\$21\$21\$21\$21\$210562State Lottery Fund\$21\$21\$21\$21\$210562S	APPROPRIATIONS			
0518 Health Facility Construction Loan Insurance FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$22\$4\$8TOTALS, EXPENDITURES\$22\$4\$80526 California School Finance Authority FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$-0528 California Alternative Energy Authority FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$8\$1\$3O528 California Alternative Energy Authority FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$8\$1\$3O530 Mobilehome Park Purchase FundAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$29\$1TOTALS, EXPENDITURES\$29\$1O557 Toxic Substances Control AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$219\$36O558 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$5\$1O558 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFISCAL Assessments per Control Section 8.88\$5\$1\$21\$62\$12\$22\$22\$24\$21\$22\$36\$107\$21\$22\$37\$36\$107\$38\$5\$1\$22\$39\$5\$1\$22\$30 <td>FI\$CAL Assessments per Control Section 8.88</td> <td>\$134</td> <td>\$27</td> <td>\$61</td>	FI\$CAL Assessments per Control Section 8.88	\$134	\$27	\$61
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$22 \$4 \$8 TOTALS, EXPENDITURES \$22 \$4 \$8 0526 California School Finance Authority Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$1	TOTALS, EXPENDITURES	\$134	\$27	\$61
FI\$CAL Assessments per Control Section 8.88\$22\$4\$8TOTALS, EXPENDITURES\$22\$4\$80526 California School Finance Authority FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1-OS28 California Alternative Energy Authority FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$3OS28 California Alternative Energy Authority FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$3OS30 Mobilehome Park Purchase FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29-\$1OTALS, EXPENDITURES\$29\$\$1OS57 Toxic Substances Control AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$219\$36\$107OS58 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$2OS28 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$2OS62 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$2OS62 S	0518 Health Facility Construction Loan Insurance Fund			
TOTALS, EXPENDITURES\$22\$4\$80526California School Finance Authority FundAPPROPRIATIONS\$1-FI\$CAL Assessments per Control Section 8.88\$1-0528California Alternative Energy Authority FundAPPROPRIATIONS\$1\$-FI\$CAL Assessments per Control Section 8.88\$8\$1\$1\$-\$3O528California Alternative Energy Authority FundAPPROPRIATIONS\$8\$1\$3TOTALS, EXPENDITURES\$8\$1\$3O530Mobilehome Park Purchase FundAPPROPRIATIONS\$29\$1\$1FI\$CAL Assessments per Control Section 8.88\$29\$10557Toxic Substances Control Account\$219APPROPRIATIONS\$219\$36\$107FI\$CAL Assessments per Control Section 8.88\$219\$36\$107O558Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107O562State Lottery Fund\$5\$1\$22\$2\$2O562State Lottery Fund\$21\$21\$21\$21\$21APPROPRIATIONS\$21\$21\$21\$21\$21\$21O562State Lottery Fund\$21\$21\$21\$21\$21APPROPRIATIONS\$21\$21\$21\$21\$21\$21\$21O562State Lottery Fund\$21\$21\$21\$21\$21\$	APPROPRIATIONS			
0526 California School Finance Authority FundAPPROPRIATIONS\$1-FI\$CAL Assessments per Control Section 8.88\$1\$-TOTALS, EXPENDITURES\$1\$-0528 California Alternative Energy Authority FundAPPROPRIATIONS\$8\$1\$3TOTALS, EXPENDITURES\$8\$1\$30530 Mobilehome Park Purchase Fund\$8\$1\$30530 Mobilehome Park Purchase Fund\$1APPROPRIATIONS\$29\$1\$1FI\$CAL Assessments per Control Section 8.88\$29\$1\$10557 Toxic Substances Control AccountAPPROPRIATIONS\$1\$1FI\$CAL Assessments per Control Section 8.88\$21\$36\$107TOTALS, EXPENDITURES\$29\$1\$1\$10557 Toxic Substances Control AccountAPPROPRIATIONS\$21\$36\$107TOTALS, EXPENDITURES\$21\$36\$107\$1070558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$21\$2\$1APPROPRIATIONS\$21\$2\$1\$2TOTALS, EXPENDITURES\$5\$1\$2\$20562 State Lottery Fund\$25\$1\$2\$20562 State Lottery Fund\$21APPROPRIATIONS\$21FI\$CAL Assessments per Control Section 8.88\$210562 State Lottery Fund\$2\$1\$2A	FI\$CAL Assessments per Control Section 8.88	\$22	\$4	\$8
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$22	\$4	\$8
FI\$CAL Assessments per Control Section 8.88\$1-TOTALS, EXPENDITURES\$1\$0528 California Alternative Energy Authority FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$8\$1\$30530 Mobilehome Park Purchase FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29-\$1O530 Mobilehome Park Purchase FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29-\$1OTTALS, EXPENDITURES\$29-\$1OTTALS, EXPENDITURES\$29-\$1OTTALS, EXPENDITURES\$219\$36\$107OS58 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21\$2OTTALS, EXPENDITURES\$21\$2OS58 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$25\$1\$2OTTALS, EXPENDITURES\$5\$1\$2OS62 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21OS62 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Con	0526 California School Finance Authority Fund			
TOTALS, EXPENDITURES\$1\$-0528 California Alternative Energy Authority FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$30530 Mobilehome Park Purchase Fund\$8\$1\$30530 Mobilehome Park Purchase Fund\$29-\$1APPROPRIATIONS\$29-\$1FI\$CAL Assessments per Control Section 8.88\$29-\$10557 Toxic Substances Control Account\$29\$\$1APPROPRIATIONS\$219\$36\$107FI\$CAL Assessments per Control Section 8.88\$219\$36\$1070558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107APPROPRIATIONS\$1\$22\$1\$22FI\$CAL Assessments per Control Section 8.88\$5\$1\$20558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$5\$1\$2APPROPRIATIONS\$5\$1\$2\$2FI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$20562 State Lottery Fund\$5\$1\$20562 State Lottery Fund\$21APPROPRIATIONS\$21	APPROPRIATIONS			
0528 California Alternative Energy Authority FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$1\$3TOTALS, EXPENDITURES\$8\$1\$30530 Mobilehome Park Purchase FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29-\$1TOTALS, EXPENDITURES\$29\$-\$10557 Toxic Substances Control AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$219\$36\$1070558 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$20558 Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$2D562 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21	FI\$CAL Assessments per Control Section 8.88	\$1		<u> </u>
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 0530 Mobilehome Park Purchase Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$29 \$1 TOTALS, EXPENDITURES \$29 \$- \$1 0557 Toxic Substances Control Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$219 \$36 \$107 TOTALS, EXPENDITURES \$219 \$36 \$107 0558 Farm and Ranch Solid Waste Cleanup and Abatement Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$25 \$1 \$22 TOTALS, EXPENDITURES \$5 \$1 \$22 TOTALS, EXPENDITURES \$5 \$1 \$22 0562 State Lottery Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$22	TOTALS, EXPENDITURES	\$1	\$-	\$-
FI\$CAL Assessments per Control Section 8.88§8\$1\$3TOTALS, EXPENDITURES\$8\$1\$3O530 Mobilehome Park Purchase FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29\$1TOTALS, EXPENDITURES\$29\$1O557 Toxic Substances Control AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$219\$36\$107OTALS, EXPENDITURES\$21\$36\$107OTALS, EXPENDITURES\$21\$21OTALS, EXPENDITURES\$5\$1\$22OTALS, EXPENDITURES\$5\$1\$22OTALS, EXPENDITURES\$5\$1\$2<OTALS, EXPENDITURES\$5\$1\$2<OTALS, EXPENDITURES\$5\$1\$2<OF62 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21OF62 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21OF62 State Lottery FundAPPROPRIATIONS\$21OF62 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88 <tr <th=""></tr>	0528 California Alternative Energy Authority Fund			
TOTALS, EXPENDITURES\$8\$1\$3APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29-\$1TOTALS, EXPENDITURES\$29\$-\$10557Toxic Substances Control Account\$219\$36\$107APPROPRIATIONS\$219\$36\$107FI\$CAL Assessments per Control Section 8.88\$219\$36\$107O557Toxic Substances Control Account\$219\$36\$107APPROPRIATIONS\$219\$36\$107FI\$CAL Assessments per Control Section 8.88\$5\$1\$20O558Farm and Ranch Solid Waste Cleanup and Abatement Account\$5\$1\$2OFALS, EXPENDITURES\$5\$1\$2\$2O562State Lottery Fund\$5\$1\$2APPROPRIATIONS\$21FI\$CAL Assessments per Control Section 8.88\$21O562State Lottery Fund\$21APPROPRIATIONS\$21FI\$CAL Assessments per Control Section 8.88\$21OFALS, EXPENDITURES\$21OFALS\$21OFALS\$21OFALS\$21OFALS\$21OFALS\$21OFALS\$21OFALS\$21<	APPROPRIATIONS			
0530 Mobilehome Park Purchase Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$29 - \$11 TOTALS, EXPENDITURES \$29 \$- \$11 O557 Toxic Substances Control Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$219 \$36 \$107 O558 Farm and Ranch Solid Waste Cleanup and Abatement Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$55 \$11 \$22 O552 State Lottery Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$25 \$11 \$22 O562 State Lottery Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$21 - -	FI\$CAL Assessments per Control Section 8.88	\$8		\$3
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$29-\$1TOTALS, EXPENDITURES\$29\$-\$10557 Toxic Substances Control AccountAPPROPRIATIONS\$219\$36\$107FI\$CAL Assessments per Control Section 8.88\$219\$36\$107O558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107APPROPRIATIONS\$1\$2\$36\$107FI\$CAL Assessments per Control Section 8.88\$5\$1\$22O562 State Lottery Fund\$5\$1\$2APPROPRIATIONS\$5\$1\$2FI\$CAL Assessments per Control Section 8.88\$21-O562 State Lottery Fund\$21	TOTALS, EXPENDITURES	\$8	\$1	\$3
FI\$CAL Assessments per Control Section 8.88\$29-\$1TOTALS, EXPENDITURES\$29\$-\$10557 Toxic Substances Control AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$219\$36\$107FI\$CAL Assessments per Control Section 8.88\$219\$36\$107O558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$22TOTALS, EXPENDITURES\$5\$1\$2D562 State Lottery Fund\$5\$1\$2APPROPRIATIONS\$21FI\$CAL Assessments per Control Section 8.88\$2\$1\$2D562 State Lottery Fund\$5\$1\$2APPROPRIATIONS\$21	0530 Mobilehome Park Purchase Fund			
TOTALS, EXPENDITURES\$29\$-\$10557 Toxic Substances Control AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$219\$36\$107TOTALS, EXPENDITURES\$219\$36\$1070558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107APPROPRIATIONS\$1\$22\$36\$107FI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$2Dofo2 State Lottery Fund\$5\$1\$2APPROPRIATIONS\$21FI\$CAL Assessments per Control Section 8.88\$21				
0557 Toxic Substances Control Account APPROPRIATIONS \$219 \$36 \$107 FI\$CAL Assessments per Control Section 8.88 \$219 \$36 \$107 TOTALS, EXPENDITURES \$219 \$36 \$107 0558 Farm and Ranch Solid Waste Cleanup and Abatement Account \$219 \$36 \$107 APPROPRIATIONS \$107 \$107 \$107 \$107 FI\$CAL Assessments per Control Section 8.88 \$5 \$1 \$22 TOTALS, EXPENDITURES \$5 \$1 \$2 0562 State Lottery Fund \$2 \$2 \$2 APPROPRIATIONS \$21 \$2 \$2 FI\$CAL Assessments per Control Section 8.88 \$2 \$1 \$2 1 \$2 \$2 \$2 \$2	FI\$CAL Assessments per Control Section 8.88	\$29		\$1
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$219\$36\$107TOTALS, EXPENDITURES\$219\$36\$1070558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107APPROPRIATIONS\$5\$1\$2FI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$20562 State Lottery Fund\$5\$1\$2APPROPRIATIONS\$2\$2\$36\$2FI\$CAL Assessments per Control Section 8.88\$2\$5\$1\$21\$2\$5\$1\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$21\$2\$2\$2\$2\$2\$2\$21\$3\$3\$3\$3\$3\$32\$3\$3\$3\$3\$3\$32\$3\$3 <t< td=""><td>TOTALS, EXPENDITURES</td><td>\$29</td><td>\$-</td><td>\$1</td></t<>	TOTALS, EXPENDITURES	\$29	\$-	\$1
FI\$CAL Assessments per Control Section 8.88\$219\$36\$107TOTALS, EXPENDITURES\$219\$36\$107O558 Farm and Ranch Solid Waste Cleanup and Abatement Account\$219\$36\$107APPROPRIATIONS\$1\$2\$36\$107FI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$2O562 State Lottery Fund\$5\$1\$2APPROPRIATIONS\$21FI\$CAL Assessments per Control Section 8.88\$21-	0557 Toxic Substances Control Account			
TOTALS, EXPENDITURES\$219\$36\$1070558Farm and Ranch Solid Waste Cleanup and Abatement AccountAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$20562State Lottery Fund\$2\$5FI\$CAL Assessments per Control Section 8.88\$21				
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$5 \$1 \$2 TOTALS, EXPENDITURES \$5 \$1 \$2 0562 State Lottery Fund \$2 \$2 APPROPRIATIONS \$2 \$2 FI\$CAL Assessments per Control Section 8.88 \$2 \$2		· · · · · ·		
APPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$5\$1\$2TOTALS, EXPENDITURES\$5\$1\$20562State Lottery Fund\$5\$1\$2APPROPRIATIONS\$2FI\$CAL Assessments per Control Section 8.88\$21	TOTALS, EXPENDITURES	\$219	\$36	\$107
FI\$CAL Assessments per Control Section 8.88 \$5 \$1 \$2 TOTALS, EXPENDITURES \$5 \$1 \$2 0562 State Lottery Fund \$2 \$2 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$21 - -				
TOTALS, EXPENDITURES\$5\$1\$20562 State Lottery FundAPPROPRIATIONSFI\$CAL Assessments per Control Section 8.88\$21-		•-	•	
0562 State Lottery Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$21				
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	-	\$5	\$1	\$2
FI\$CAL Assessments per Control Section 8.88 \$21	-			
		\$ 24		
TOTALS EXPENDITURES \$21 \$- \$-			<u>-</u>	<u>-</u>
		\$21	\$-	\$-
0564 Scholarshare Administrative Fund				
APPROPRIATIONS		* 44	* 0	Ф
FI\$CAL Assessments per Control Section 8.88 \$11 \$2 \$5				
TOTALS, EXPENDITURES\$11\$2\$5	-	\$11	\$2	\$5
0565 State Coastal Conservancy Fund	-			
APPROPRIATIONS		* ~	*	•
FI\$CAL Assessments per Control Section 8.88 \$9 \$1 \$4				
TOTALS, EXPENDITURES\$9\$1\$4	IVIALS, EXPENDITURES	\$9	\$1	\$4

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS	¢0		¢4
FI\$CAL Assessments per Control Section 8.88	\$2		<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0567 Gambling Control Fund			
APPROPRIATIONS	¢51	¢11	¢00
FI\$CAL Assessments per Control Section 8.88	\$51	\$11	\$23
TOTALS, EXPENDITURES	\$51	\$11	\$23
0568 Tahoe Conservancy Fund			
APPROPRIATIONS	\$1		¢ 1
FI\$CAL Assessments per Control Section 8.88	<u></u>		<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$194	\$34	\$74
TOTALS, EXPENDITURES	\$194	\$34	\$74
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$1,269	\$209	\$689
TOTALS, EXPENDITURES	\$1,269	\$209	\$689
0638 Administration Account, California Children and Families Trust Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21	\$4	\$8
TOTALS, EXPENDITURES	<u> </u>	<u> </u>	<u></u> \$8
	φzι	Φ 4	φο
0642 Domestic Violence Training and Education Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
0648 Mobilehome-Manufactured Home Revolving Fund	ψ5	Ψ-	ΨI
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$81	\$15	\$30
TOTALS, EXPENDITURES	\$81	<u>\$15</u>	\$30
0666 Service Revolving Fund	ψŬΪ	ψ15	430
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3,893	\$701	\$3,131
Allocation for staff benefits	÷0,000	7	-
TOTALS, EXPENDITURES	\$3,893	\$708	\$3,131
0679 State Water Quality Control Fund	ψ0,000	\$700	φ5,151
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$140	\$26	\$58
TOTALS, EXPENDITURES	<u> </u>	\$26	\$58
0687 Donated Food Revolving Fund	ψ1 4 0	ΨΖΟ	400
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$32	\$6	\$13
TOTALS, EXPENDITURES	\$32	\$6	\$13
0704 Accountancy Fund, Professions and Vocations Fund	ψυΖ	ψυ	ψισ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$52	\$10	\$23
TOTALS, EXPENDITURES	<u>\$52</u>	<u>\$10</u>	\$23
	ψJZ	ψiU	Ψ£J

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0706 California Architects Board Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$3	\$7
TOTALS, EXPENDITURES	\$17	\$3	\$7
0717 Cemetery Fund			
APPROPRIATIONS	• · · ·		A -
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$2	\$5
TOTALS, EXPENDITURES	\$11	\$2	\$5
0735 Contractors License Fund			
APPROPRIATIONS	\$ 270	4 50	.
FI\$CAL Assessments per Control Section 8.88	\$273	\$50	\$112
TOTALS, EXPENDITURES	\$273	\$50	\$112
0739 State School Building Aid Fund			
APPROPRIATIONS	6 4		A
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>		<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0741 State Dentistry Fund			
APPROPRIATIONS	\$ 50	\$ 40	# 00
FI\$CAL Assessments per Control Section 8.88	\$53	\$10	\$23
TOTALS, EXPENDITURES	\$53	\$10	\$23
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS	¢o	¢1	¢0
FI\$CAL Assessments per Control Section 8.88	\$8 \$8	<u>\$1</u>	\$3
TOTALS, EXPENDITURES	\$8	\$1	\$3
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$22	\$4	¢o
		· · · · · · · · ·	\$8
TOTALS, EXPENDITURES	\$22	\$4	\$8
0757 California Board of Architectural Examiners - Landscape Architects Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	<u> </u>	\$1	<u> </u>
-	4 0	φı	φz
0758 Contingent Fund of the Medical Board of California APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$259	\$48	\$107
TOTALS, EXPENDITURES	<u>\$259</u>	<u> </u>	\$107
0759 Physical Therapy Fund	ψ233	ψτο	φισι
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$7
TOTALS, EXPENDITURES	<u>\$15</u>	\$3	\$7
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	¢10	ΨŬ	•.
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$135	\$24	\$66
TOTALS, EXPENDITURES	\$135	\$24	\$66
0763 State Optometry Fund, Professions and Vocations Fund	* 100	+	
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	÷5	Ψ-	÷
APPROPRIATIONS			

APPROPRIATIONS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$69	\$13	\$35
TOTALS, EXPENDITURES	\$69	\$13	\$35
0769 Private Investigator Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$1	\$1
TOTALS, EXPENDITURES	\$3	\$1	\$1
0770 Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$43	\$8	\$18
TOTALS, EXPENDITURES	\$43	\$8	\$18
0771 Court Reporters Fund			
APPROPRIATIONS	^	.	A 0
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
	¢о7	ሱግ	¢.4.7
FI\$CAL Assessments per Control Section 8.88	\$37	\$7	\$17
TOTALS, EXPENDITURES	\$37	\$7	\$17
0775 Structural Pest Control Fund			
APPROPRIATIONS	\$20	¢۸	¢o
FI\$CAL Assessments per Control Section 8.88	· · · · · ·	<u>\$4</u> \$4	\$8
TOTALS, EXPENDITURES	\$20	\$ 4	\$8
0777 Veterinary Medical Board Contingent Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$3	\$8
TOTALS, EXPENDITURES	<u>\$13</u>	\$3	\$8
0779 Vocational Nursing and Psychiatric Technicians Fund	φισ	ψŪ	φυ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$47	\$8	\$15
TOTALS, EXPENDITURES	\$47	\$8	\$15
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians	•	<i>Q</i> U	<i>t</i> io
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0803 State Childrens Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0813 Self-Help Housing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
0823 California Alzheimers Disease and Related Disorders Research Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	-

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$4	\$1	\$-
0829 Health Professions Education Fund	•	•	Ť
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5		\$1
TOTALS, EXPENDITURES	\$5	\$-	\$1
0834 Medi-Cal Inpatient Payment Adjustment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		<u> </u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0867 California Farmland Conservancy Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		<u> </u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$3	\$5
TOTALS, EXPENDITURES	\$12	\$3	\$5
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS	A 4	^	
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	<u>-</u>
TOTALS, EXPENDITURES	\$4	\$1	\$-
0918 California Small Business Expansion Fund			
APPROPRIATIONS	¢40		
FI\$CAL Assessments per Control Section 8.88	\$10		
TOTALS, EXPENDITURES	\$10	\$-	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS	\$10	¢.2	¢.2
FI\$CAL Assessments per Control Section 8.88		\$2	<u>\$3</u>
TOTALS, EXPENDITURES	\$10	\$2	\$3
0928 Forest Resources Improvement Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$40	\$7	\$17
TOTALS, EXPENDITURES	<u> </u>	\$7 \$7	<u> </u>
	φ40	φI	φ17

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS	\$ 40		
FI\$CAL Assessments per Control Section 8.88	\$48		
TOTALS, EXPENDITURES	\$48	\$-	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS	¢oc	¢0	¢۶
FI\$CAL Assessments per Control Section 8.88	\$26	\$3	\$5
	\$26	\$3	\$5
0933 Managed Care Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$230	\$42	\$104
	·		<u>\$104</u>
TOTALS, EXPENDITURES	\$230	\$42	\$104
0938 Rental Housing Construction Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$1	_
TOTALS, EXPENDITURES	<u> </u>	\$1	\$-
0940 Bosco-Keene Renewable Resources Investment Fund	φισ	ΨI	Ψ-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$1	\$1
TOTALS, EXPENDITURES	\$3	\$1	\$1
0943 Land Bank Fund	ΨŬ	ψı	Ψ·
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0965 Timber Tax Fund	*=	÷	•.
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	-	\$2	\$4
TOTALS, EXPENDITURES	\$-	\$2	\$4
0972 Manufactured Home Recovery Fund	Ť	+-	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		
TOTALS, EXPENDITURES	\$2	\$-	\$-
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9		\$4
TOTALS, EXPENDITURES	\$9	\$-	\$4
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$16	\$3	\$5
TOTALS, EXPENDITURES	\$16	\$3	\$5
3002 Electrician Certification Fund			

APPROPRIATIONS

FISCAL Assessments per Control Section 8.88 \$12 \$2 \$5 TOTALS, EXPENDITURES \$12 \$2 \$5 3004 Garmont Industry Regulations Fund HISCAL Assessments per Control Section 8.88 \$14 \$3 \$55 TOTALS, EXPENDITURES \$14 \$3 \$55 3010 Pierces Disease Management Account APROPRIATIONS FISCAL Assessments per Control Section 8.88 \$30 \$3 \$55 TOTALS, EXPENDITURES \$30 \$3 \$55 \$30 \$3 \$55 TOTALS, EXPENDITURES \$20.697 \$462 \$22 \$25 \$267 \$462 \$22 \$25 TOTALS, EXPENDITURES \$2.687 \$462 \$22 \$25 \$30 \$55 \$3 \$55 TOTALS, EXPENDITURES \$2.687 \$462 \$22 \$26 \$26 \$26 \$22 \$25 \$267 \$462 \$22 \$25 \$267 \$462 \$22 \$25 \$267 \$462 \$22 \$26 \$26 \$21 \$26 \$21 \$26 \$21 \$26 \$21 \$21 \$26 \$21 \$21 \$25	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES \$12 \$22 \$55 004 Garment Industry Regulations Fund 3 \$55 PROPRIATIONS \$14 \$53 \$55 07TALS, EXPENDITURES \$14 \$53 \$55 3010 Pierces Disease Management Account \$14 \$53 \$55 3010 Pierces Disease Management Account \$30 \$53 \$55 3010 Pierces Disease Management Account \$30 \$53 \$55 3011 Gas Consumption Surcharge Fund \$30 \$53 \$55 3015 Gas Consumption Surcharge Fund \$2,687 \$482 \$22 3016 Missing Persons DNA Data Base Fund \$2,687 \$482 \$22 3016 Missing Persons DNA Data Base Fund \$15 \$3 \$55 3017 Occupational Therapy Fund \$15 \$3 \$55 3017 Occupational Therapy Fund \$27 \$55 \$12 APPROPRIATIONS \$15 \$3 \$55 \$27 FISCAL Assessements pe	FI\$CAL Assessments per Control Section 8.88	\$12	\$2	\$5
3094 Garment Industry Regulations Fund APPROPRIATIONS \$14 \$3 \$5 TOTALS, EXPENDITURES \$14 \$3 \$5 3010 Pierces Disease Management Account APPROPRIATIONS \$30 \$5 FISCAL Assessments per Control Socion 8.88 \$30 \$3 \$5 3015 Gas Consumption Surcharge Fund \$30 \$5 APPROPRIATIONS \$15 \$3 \$5 3015 Gas Consumption Surcharge Fund \$2,687 \$482 \$2 3016 Missing Persons DNA Data Base Fund \$2,687 \$482 \$2 3016 Missing Persons DNA Data Base Fund \$15 \$3 \$5 3017 Occupational Therapy Fund \$15 \$3 \$5 3017 Occupational Therapy Fund \$22 \$1 \$2 3018 Drug and Device Safety Fund \$27 \$5 \$12 3016 Drug and Device Safety Fund \$27 \$5 \$12 3024 ApproPrintUNIS \$15 \$3 \$20<				
APPROPRIATIONS \$14 \$3 \$5 TOTALS, EVPENDITURES \$14 \$3 \$5 3010 Pierces Disease Management Account \$30 \$3 \$5 TOTALS, EVPENDITURES \$30 \$3 \$5 3010 Pierces Disease Management Account \$30 \$3 \$5 3015 Gas Consumption Surcharge Fund \$30 \$3 \$5 3015 Gas Consumption Surcharge Fund \$2,687 \$462 \$2 TOTALS, EXPENDITURES \$2,687 \$462 \$2 \$3 \$5 TOTALS, EXPENDITURES \$15 \$3 \$5 \$3 \$5 TOTALS, EXPENDITURES \$15 \$3 \$5 \$3 \$5 TOTALS, EXPENDITURES \$31 \$2 \$31 \$2 3016 Drug and Device Safety Fund \$5 \$1 \$2 APPROPRIATIONS \$15 \$32 \$27 \$5 \$12 TOTALS, EXPENDITURES \$27 \$5 \$12 \$20 \$20 \$		* ·-	+-	4 -
TOTALS, EXPENDITURES 514 53 55 3010 Pierces Disease Management Account S30 S3 S5 S30 S30 S3 S5 S30 S3 S5 S30 S30 S3 S5 S30 S30 S3 S30				
3010 Pierces Disease Management Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$30 \$3 \$5 TOTALS, EXPENDITURES \$300 \$3 \$5 Solit S Gas Consumption Surcharge Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2,687 \$482 \$2 3016 Missing Persons DNA Data Base Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$15 \$33 \$55 3017 Occupational Therapy Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$6 \$1 \$22 3018 Drug and Device Safety Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$27 \$5 \$12 3018 Drug and Device Safety Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$27 \$5 \$12 3024 Rigid Container Account APPROPRIATIONS FISCAL	FI\$CAL Assessments per Control Section 8.88	\$14	\$3	\$5
APPROPRIATIONS \$30 \$3 \$5 FISCAL Assessments per Control Section 8.88 \$2,687 \$482 \$2 APPROPRIATIONS \$2,687 \$4482 \$2 TOTALS, EXPENDITURES \$2,687 \$4482 \$2 3015 \$316 \$5 \$2,687 \$4482 \$2 3016 Missing Persons DNA Data Base Fund \$15 \$3 \$5 3016 Missing Persons DNA Data Base Fund \$15 \$3 \$5 3017 Occupational Therapy Fund \$15 \$3 \$5 3017 Occupational Therapy Fund \$6 \$1 \$2 3017 Occupational Therapy Fund \$6 \$1 \$2 3017 Occupational Therapy Fund \$2 \$2 \$1 \$2 APPROPRIATIONS \$6 \$1 \$2 \$2 \$1 \$2 APPROPRIATIONS \$2 \$5 \$12 \$1 \$2 \$1 APPROPRIATIONS \$20 \$20 \$20 \$2 \$1	TOTALS, EXPENDITURES			\$5
FISCAL Assessments per Control Section 8.88 \$30 \$3 \$5 TOTALS, EXPENDITURES \$2,067 \$4,62 \$2 TOTALS, EXPENDITURES \$2,067 \$4,62 \$2 3016 Missing Persons DNA Data Base Fund \$2,067 \$4,62 \$2 APPROPRIATIONS \$2,067 \$4,62 \$2 \$2 TOTALS, EXPENDITURES \$2,067 \$4,62 \$2 3016 Missing Persons DNA Data Base Fund \$15 \$3 \$5 APPROPRIATIONS \$15 \$3 \$5 \$5 3017 Occupational Therapy Fund \$6 \$1 \$2 APPROPRIATIONS \$6 \$1 \$2 \$2 FISCAL Assessments per Control Section 8.88 \$27 \$5 \$12 3018 Drug and Device Safety Fund \$27 \$5 \$12 APPROPRIATIONS \$27 \$5 \$12 \$10 FISCAL Assessments per Control Section 8.88 \$27 \$5 \$12 3022 Apprenticeship Training Contribution Fund \$27 \$5 \$12 APROPRIATIONS \$1 -	3010 Pierces Disease Management Account			
TOTALS, EXPENDITURES \$30 \$3 \$53 3015 Gas Consumption Surcharge Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2,687 \$482 \$2 3016 Missing Persons DNA Data Base Fund APPROPRIATIONS \$15 \$33 \$55 TOTALS, EXPENDITURES \$15 \$33 \$55 \$52 \$56 \$11 \$52 \$55 \$51 \$52 \$12 \$107ALS, EXPENDITURES \$56 \$12 \$27 \$55 \$512 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	-			
3015 Gas Consumption Surcharge Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2,687 \$482 \$2 TOTALS, EXPENDITURES \$2,687 \$482 \$2 3016 Missing Persons DNA Data Base Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$15 \$33 \$55 3017 Occupational Therapy Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$6 \$1 \$22 3018 Drug and Device Safety Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$27 \$5 \$12 3018 Drug and Device Safety Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$50 \$9 \$20 3024 Apprenticeship Training Contribution Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$50 \$9 \$20 3024 Rigid Container Account APPROPRIATIONS				

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$-	\$1	\$3
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	<u> </u>	<u> </u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$238	\$44	\$99
TOTALS, EXPENDITURES	\$238	\$44	\$99
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	<u> </u>		
	φı	-¢	-¢
3046 Oil, Gas, and Geothermal Administrative Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$159	\$29	\$109
TOTALS, EXPENDITURES	\$159	\$29	\$109
3053 Public Rights Law Enforcement Special Fund	<i></i>	4-0	\$100
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	\$5	\$10
TOTALS, EXPENDITURES	\$27	\$5	\$10
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$5
TOTALS, EXPENDITURES	\$10	\$2	\$5
3057 Dam Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$52	\$10	\$22
TOTALS, EXPENDITURES	\$52	\$10	\$22
3058 Water Rights Fund			
APPROPRIATIONS	^		A a a
FI\$CAL Assessments per Control Section 8.88	\$78	<u>\$14</u>	\$30
TOTALS, EXPENDITURES	\$78	\$14	\$30
3062 Energy Facility License and Compliance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$3	\$5
TOTALS, EXPENDITURES	<u>\$11</u>	\$3	<u> </u>
3063 State Responsibility Area Fire Prevention Fund	ΨΠ	ψU	ψυ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$260	\$60	\$165
TOTALS, EXPENDITURES	\$260	\$60	\$165
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management			
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$421	\$79	\$165
TOTALS, EXPENDITURES	\$421	\$79	\$165
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$3
TOTALS, EXPENDITURES	\$5	\$1	\$3

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3068 Vocational Nurse Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		
TOTALS, EXPENDITURES	\$3	\$-	\$-
3072 Car Wash Worker Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	\$4	\$10
TOTALS, EXPENDITURES	\$26	\$4	\$10
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
3081 Cannery Inspection Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
3084 State Certified Unified Program Agency Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
3085 Mental Health Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$225	\$70	\$188
TOTALS, EXPENDITURES	\$225	\$70	\$188
3086 DNA Identification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$357	\$64	\$137
TOTALS, EXPENDITURES	\$357	\$64	\$137
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48	\$9	\$18
TOTALS, EXPENDITURES	\$48	\$9	\$18
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$3	\$5
TOTALS, EXPENDITURES	\$14	\$3	\$5
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			

GG 42

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$108	\$20	\$46
TOTALS, EXPENDITURES	\$108	\$20	\$46
3091 Certified Access Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
3098 State Department of Public Health Licensing and Certification Program Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$402	\$93	\$186
TOTALS, EXPENDITURES	\$402	\$93	\$186
3099 Mental Health Facility Licensing Fund	• -	,	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
3100 Department of Water Resources Electric Power Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$117	-	\$41
TOTALS, EXPENDITURES	\$117	\$-	\$41
3101 Analytical Laboratory Account, Department of Food and Agriculture Fund APPROPRIATIONS	·	·	·
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund APPROPRIATIONS	·	·	
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	-
TOTALS, EXPENDITURES	\$4	\$1	\$-
3103 Hatchery and Inland Fisheries Fund	·	·	
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$110	\$18	\$36
TOTALS, EXPENDITURES	\$110	\$18	\$36
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$110	\$20	\$43
TOTALS, EXPENDITURES	\$110	\$20	\$43
3110 Gambling Addiction Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS	* =
FI\$CAL Assessments per Control Section 8.88	\$21	\$4	\$8
TOTALS, EXPENDITURES	\$21	\$4	\$8
3114 Birth Defects Monitoring Program Fund			
APPROPRIATIONS	\$19	¢o	¢o
FI\$CAL Assessments per Control Section 8.88	\$19	\$3	\$8

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$19	\$3	\$8
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS	¢500	¢oo	¢404
FI\$CAL Assessments per Control Section 8.88	\$520	\$88	\$191
TOTALS, EXPENDITURES	\$520	\$88	\$191
3119 Air Quality Improvement Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$198	\$29	\$99
TOTALS, EXPENDITURES	<u>\$198</u>	<u>\$29</u>	<u> </u>
	\$150	φ23	433
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
3121 Occupational Safety and Health Fund	•••	Ŧ	•••
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$227	\$42	\$107
TOTALS, EXPENDITURES	\$227	\$42	\$107
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal	•	•	• -
Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$171	\$30	\$74
TOTALS, EXPENDITURES	\$171	\$30	\$74
3123 Coastal Act Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$1	\$5
TOTALS, EXPENDITURES	\$3	\$1	\$5
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$1	\$3
TOTALS, EXPENDITURES	\$7	\$1	\$3
3141 California Advanced Services Fund			
APPROPRIATIONS	• (• • •	A 14	^ -
FI\$CAL Assessments per Control Section 8.88	\$183	\$48	\$7
TOTALS, EXPENDITURES	\$183	\$48	\$7
3142 State Dental Assistant Fund			
APPROPRIATIONS	¢o	ድጋ	ድጋ
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
3144 Building Standards Administration Special Revolving Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	<u></u> \$6	\$1 \$1	<u>\$3</u> \$3
	9 0	φı	φο
3152 Labor Enforcement and Compliance Fund APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	<u> </u>
	φ-	φ-	φı

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$53	\$10	\$23
TOTALS, EXPENDITURES	\$53	\$10	\$23
3155 Lead-Related Construction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
3158 Hospital Quality Assurance Revenue Fund			
APPROPRIATIONS		^ .	^
FI\$Cal Assessments per Control Section 8.88		\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
3160 Wastewater Operator Certification Fund			
APPROPRIATIONS	¢0	¢.4	¢o
FI\$CAL Assessments per Control Section 8.88	\$3	<u>\$1</u>	\$2
TOTALS, EXPENDITURES	\$3	\$1	\$2
3165 Enterprise Zone Fund			
APPROPRIATIONS	¢c	¢4	¢o
FI\$CAL Assessments per Control Section 8.88	\$6	<u>\$1</u>	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
3195 Carpet Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS	¢1		
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u> \$1	<u>-</u> \$-	
TOTALS, EXPENDITURES	φı	Ф-	Ф-
3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	\$1
TOTALS, EXPENDITURES	<u> </u>	\$-	\$1
3204 Entertainment Work Permit Fund	ΨI	Ψ-	ΨI
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
3210 Davis-Dolwig Account, California Water Resources Development Bond Fund		Ŧ	Ŧ
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	-	-	\$18
TOTALS, EXPENDITURES	\$-	\$-	\$18
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$23
TOTALS, EXPENDITURES	\$5	\$9	\$23
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$21	\$51
TOTALS, EXPENDITURES	\$50	\$21	\$51
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	<u> </u>		\$97
TOTALS, EXPENDITURES	\$-	\$-	\$97
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			

APPROPRIATIONS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$Cal Assessments per Control Section 8.88			\$76
TOTALS, EXPENDITURES	\$-	\$-	\$76
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$2	
TOTALS, EXPENDITURES	\$6	\$2	\$-
8020 Environmental Education Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
8034 Medically Underserved Account for Physicians, Health Professions Education Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
8039 Disaster Resistant Communities Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
Totals Available	\$1	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
8047 California Sea Otter Fund	·	·	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
8067 California Veterans Homes Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,742	\$347	\$793
TOTALS, EXPENDITURES	\$1,742	\$347	\$793
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$897	\$170	\$381
TOTALS, EXPENDITURES	\$897	\$170	\$381
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		
TOTALS, EXPENDITURES	\$3	\$-	\$-
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		
TOTALS, EXPENDITURES	\$2	\$-	\$-
9737 FISCal Internal Services Fund			

APPROPRIATIONS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
001 Budget Act appropriation	\$82,231	\$103,330	\$130,607
Allocation for employee compensation	-	433	-
Allocation for staff benefits	-	177	-
Revised expenditure authority per Provision 3	-	9,758	-
Salaries and Wages technical adjustment	-	-1	-
Section 3.60 pension contribution adjustment	<u> </u>	667	-
Totals Available	\$82,231	\$114,364	\$130,607
Unexpended balance, estimated savings	-9,755		-
TOTALS, EXPENDITURES	\$72,476	\$114,364	\$130,607
Less funding provided by the General Fund	-3,394	-95,602	-102,872
Less funding provided by various Special and Nongovernmental Cost Funds per Control Section 8.88	-78,837	-9,005	-27,735
NET TOTALS, EXPENDITURES	\$-9,755	\$9,757	\$-
9739 State Water Pollution Control Revolving Fund Administration Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$38	\$7	\$22
TOTALS, EXPENDITURES	\$38	\$7	\$22
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,870	\$3,187	\$4,784
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment		20	-
Totals Available	\$2,870	\$3,227	\$4,784
Unexpended balance, estimated savings	1		-
TOTALS, EXPENDITURES	\$2,871	\$3,227	\$4,784
Total Expenditures, All Funds, (State Operations)	\$75,347	\$117,591	\$135,391

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	151.0	201.0	201.0	\$11,732	\$15,409	\$15,409
Salary and Other Adjustments			<u> </u>	<u> </u>	555	1,129
Totals, Adjustments			<u> </u>	\$-	\$555	\$1,129
TOTALS, SALARIES AND WAGES	151.0	201.0	201.0	\$11,732	\$15,964	\$16,538

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.