8880 Financial Information System for California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### PROPRIATIONS 011 Budget Act appropriation 011 Budget Act appropriation (transfer to FISCal Internal Services Fund) 011 Budget Act appropriation (transfer to FISCal Internal Services Fund) 011 Budget Act appropriation (transfer to FISCal Internal Services Fund) 012 Budget Act appropriation (transfer to FISCal Internal Services Fund) 013 Budget Act appropriation (transfer to FISCal Internal Services Fund) 014 Budget Act appropriation (transfer to FISCal Internal Services Fund) 015 Budget Act appropriation (all services Fund) 016 Budget Act appropriation adjustment 017 ALS, EXPENDITURES 01002 Property Acquisition Law Money Account 017 APROPRIATIONS 017 FISCAL Assessments per Control Section 8.88 017 CALLS, EXPENDITURES 0003 Motor Vehicle Parking Facilities Moneys Account 018 Budget Account Services Account 019 Budget Act Services Service	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
011 Budget Act appropriation (transfer to FI\$Cal Internal Services Fund) \$3,394 - - - 0.76 20.76	0001 General Fund			
1 Budget Act appropriation (transfer to FISCal Internal Services Fund) 94,435 102,872 Allocation for employee compensation 3 366 3 Allocation for staff benefits 6 162 6 162 Section 3,60 pension contribution adjustment 6 609 7 TOTALS, EXPENDITURES \$3,394 \$95,602 \$102,872 Mount of Property Acquisition Law Money Account APPROPRIATIONS \$14 \$4 \$9 TOTALS, EXPENDITURES \$15 \$1 \$9 Mount of Property Acquisition Law Money Account APPROPRIATIONS \$15 \$1 \$1 \$9 TOTALS, EXPENDITURES \$15 \$3 \$5 TOTALS, EXPENDITURES \$15 \$3 \$	APPROPRIATIONS			
Allocation for employee compensation .	011 Budget Act appropriation	\$3,394	=	=
Allocation for staff benefits	011 Budget Act appropriation (transfer to FI\$Cal Internal Services Fund)	-	94,435	102,872
Section 3.60 pension contribution adjustment S 3,394 \$95,602 \$102,872	Allocation for employee compensation	-	396	-
March Marc	Allocation for staff benefits	-	162	=
March Marc	Section 3.60 pension contribution adjustment	-	609	-
March Marc	TOTALS, EXPENDITURES	\$3,394	\$95,602	\$102,872
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$14 \$4 \$9	·	, ,	, ,	
Notals, EXPENDITURES S14				
APPROPRIATIONS \$15 \$3 \$5	FI\$CAL Assessments per Control Section 8.88	\$14	\$4	\$9
### APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$15 \$3 \$5	TOTALS, EXPENDITURES	\$14	\$4	\$9
### APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$15 \$3 \$5	0003 Motor Vehicle Parking Facilities Moneys Account			
Notation State S				
### PROPRIATIONS Fiscal Assessments per Control Section 8.88	FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	\$3	\$5
### PROPRIATIONS FISCal Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$15	\$3	\$5
FISCAI Assessments per Control Section 8.88	0004 Breast Cancer Fund			
TOTALS, EXPENDITURES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APPROPRIATIONS			
### PROPRIATIONS FISCAL Assessments per Control Section 8.88	FI\$Cal Assessments per Control Section 8.88			\$1
### APPROPRIATIONS FISCAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$-	\$-	\$1
State	0006 Disability Access Account			
TOTALS, EXPENDITURES \$30 \$6 \$12 0009 Breast Cancer Control Account, Breast Cancer Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$55 \$10 \$7 TOTALS, EXPENDITURES \$55 \$10 \$7 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$11 \$2 \$4 TOTALS, EXPENDITURES \$11 \$2 \$4 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$227 \$43 \$103 TOTALS, EXPENDITURES \$227 \$43 \$103 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 TOTALS, EXPENDITURES \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 - <td< td=""><td>APPROPRIATIONS</td><td></td><td></td><td></td></td<>	APPROPRIATIONS			
### Control Section 8.88 ### S55 ## S10 ## S7	FI\$CAL Assessments per Control Section 8.88	\$30	\$6	\$12
### PROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$55 \$10 \$7 TOTALS, EXPENDITURES \$55 \$10 \$7 APPROPRIATIONS \$55 \$10 \$7 FI\$CAL Assessments per Control Section 8.88 \$11 \$2 \$4 TOTALS, EXPENDITURES \$10 \$10 FI\$CAL Assessments per Control Section 8.88 \$227 \$43 \$103 TOTALS, EXPENDITURES \$227 \$43 \$103 TOTALS, EXPENDITURES \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$59 \$-1 TOTALS, EXPENDITURES \$49 \$9 \$-1 TOTALS, EXPE	TOTALS, EXPENDITURES	\$30	\$6	\$12
Second Second Section 8.88 Second Second Section 8.88 Second Second Section 8.88 Second Second Section 8.88 Second	0009 Breast Cancer Control Account, Breast Cancer Fund			
TOTALS, EXPENDITURES \$55 \$10 \$7 0012 Attorney General Antitrust Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$11 \$2 \$4 TOTALS, EXPENDITURES \$11 \$2 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$227 \$43 \$103 TOTALS, EXPENDITURES \$227 \$43 \$103 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 - O020 California State Law Library Special Account APPROPRIATIONS	APPROPRIATIONS			
### Count	FI\$CAL Assessments per Control Section 8.88	\$55	\$10	\$7
### APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$55	\$10	\$7
State	0012 Attorney General Antitrust Account			
TOTALS, EXPENDITURES \$11 \$2 \$4 0014 Hazardous Waste Control Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$227 \$43 \$103 TOTALS, EXPENDITURES \$227 \$43 \$103 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- O020 California State Law Library Special Account APPROPRIATIONS	APPROPRIATIONS			
0014 Hazardous Waste Control Account APPROPRIATIONS \$227 \$43 \$103 TOTALS, EXPENDITURES \$227 \$43 \$103 0017 Fingerprint Fees Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- O020 California State Law Library Special Account APPROPRIATIONS	FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
APPROPRIATIONS \$227 \$43 \$103 TOTALS, EXPENDITURES \$27 \$43 \$103 O017 Fingerprint Fees Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 - O020 California State Law Library Special Account APPROPRIATIONS	TOTALS, EXPENDITURES	\$11	\$2	\$4
FIŞCAL Assessments per Control Section 8.88 \$227 \$43 \$103 TOTALS, EXPENDITURES \$227 \$43 \$103 O017 Fingerprint Fees Account APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- O020 California State Law Library Special Account APPROPRIATIONS				
TOTALS, EXPENDITURES \$227 \$43 \$103 0017 Fingerprint Fees Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS				
## APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	·			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 O018 Site Remediation Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS	·	\$227	\$43	\$103
FI\$CAL Assessments per Control Section 8.88 \$316 \$58 \$128 TOTALS, EXPENDITURES \$316 \$58 \$128 0018 Site Remediation Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS	• •			
TOTALS, EXPENDITURES 0018 Site Remediation Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES 0020 California State Law Library Special Account APPROPRIATIONS \$316 \$58 \$128 \$49 \$9 \$-		***	4	
O018 Site Remediation Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS				
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$49 \$9 TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS		\$316	\$58	\$128
FI\$CAL Assessments per Control Section 8.88 \$49 \$9 - TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS				
TOTALS, EXPENDITURES \$49 \$9 \$- 0020 California State Law Library Special Account APPROPRIATIONS		# 40	Φ0	
0020 California State Law Library Special Account APPROPRIATIONS	·			
APPROPRIATIONS		\$49	\$9	\$-
Figure Assessments per Control Section 6.00 \$3 - \$1		Φ0		64
	Figure Assessments per control section 0.00	\$3	-	ΦŢ

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 2 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$3	\$-	\$1
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	\$7	<u>\$15</u>
TOTALS, EXPENDITURES	\$-	\$7	\$15
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	\$1	
TOTALS, EXPENDITURES	\$1	\$1	\$-
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS	# 400	400	005
FI\$CAL Assessments per Control Section 8.88	\$120	\$29	\$65
TOTALS, EXPENDITURES	\$120	\$29	\$65
0028 Unified Program Account			
APPROPRIATIONS FISCAL Accomments per Control Section 9.99	\$60	¢ 7	¢1.4
FI\$CAL Assessments per Control Section 8.88	\$60	\$7	\$14
TOTALS, EXPENDITURES	\$60	\$7	\$14
0029 Nuclear Planning Assessment Special Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	\$5	\$11
TOTALS, EXPENDITURES	\$26	\$5	\$11
0032 Firearm Safety Account	\$20	φυ	фіі
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$1
TOTALS, EXPENDITURES	\$2	\$1	\$1
0033 State Energy Conservation Assistance Account	V -	**	Ψ.
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$16	\$26	\$55
TOTALS, EXPENDITURES	\$16	\$26	\$55
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$3	\$4
TOTALS, EXPENDITURES	\$10	\$3	\$4
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	_ .	\$4	\$7
TOTALS, EXPENDITURES	\$-	\$4	\$7
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21,423	\$45	\$4,710
TOTALS, EXPENDITURES	\$21,423	\$45	\$4,710
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12,680	\$1,594	\$5,606
Section 3.60 pension contribution adjustment		57	
TOTALS, EXPENDITURES	\$12,680	\$1,651	\$5,606
0045 Bicycle Transportation Account, State Transportation Fund			
APPROPRIATIONS	.		
FI\$CAL Assessments per Control Section 8.88	\$55	<u>-</u>	
TOTALS, EXPENDITURES	\$55	\$-	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

March Marc	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*	
FISCAL Assessments per Control Section 8.88 \$7 \$1 \$3 TOTALS, EXPENDITURES \$7 \$1 \$3 TOTALS, EXPENDITURES \$1 \$2 \$2 \$2 TOTALS, EXPENDITURES \$1 \$3 \$2 \$2 \$3 TOTALS, EXPENDITURES \$1 \$3 \$2 \$3 \$3 TOTALS, EXPENDITURES \$1 \$3 \$2 \$3 \$3 TOTALS, EXPENDITURES \$1 \$3 \$3 \$3 \$3 \$3 \$3 \$3	0054 New Motor Vehicle Board Account				
TOTALS, EXPENDITURES	APPROPRIATIONS				
March Motor Vehicle Fuel Account, Transportation Tax Fund Sign S	FI\$CAL Assessments per Control Section 8.88	\$7	\$1	\$3	
PROPORIATIONS	TOTALS, EXPENDITURES	\$7	\$1	\$3	
FISCAL Assessments per Control Section 8.88 \$139 \$26 \$20	0061 Motor Vehicle Fuel Account, Transportation Tax Fund				
TOTALS, EXPENDITURES \$1.00	APPROPRIATIONS				
March Marc	FI\$CAL Assessments per Control Section 8.88	\$139	\$26		
APPROPRIATIONS ST ST ST ST ST ST ST	TOTALS, EXPENDITURES	\$139	\$26	\$-	
FISCAL Assessments per Control Section 8.88 \$7	0062 Highway Users Tax Account, Transportation Tax Fund				
TOTALS, EXPENDITURES	APPROPRIATIONS				
March Marc	FI\$CAL Assessments per Control Section 8.88	\$7	\$1		
PRINCE P	TOTALS, EXPENDITURES	\$7	\$1	\$-	
FISCAL Assessments per Control Section 8.88 \$110 \$18 \$45 TOTALS, EXPENDITURES \$110 \$18 \$45 TOTALS, EXPENDITURES \$110 \$18 \$45 TOTALS, EXPENDITURES \$4 \$1 \$1 TOTALS, EXPENDITURES \$2 \$1 \$1 TOTALS, EXPENDITURES \$20 \$1 \$1 TOTALS, EXPENDITURES \$20 \$37 \$88 TOTALS, EXPENDITURES \$20 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$93 \$17 \$38 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$19 \$43 TOTALS, EXPENDITURES \$10 \$19 \$43 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10	0064 Motor Vehicle License Fee Account, Transportation Tax Fund				
Name	APPROPRIATIONS				
PROPERTIATIONS 1898 1918	FI\$CAL Assessments per Control Section 8.88			\$45	
### PROPRIATIONS FISCAL Assessments per Control Section 8.88	TOTALS, EXPENDITURES	\$110	\$18	\$45	
FISCAL Assessments per Control Section 8.88	0065 Illegal Drug Lab Cleanup Account				
TOTALS, EXPENDITURES \$4 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1					
Name	·				
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$2 \$1 \$1 TOTALS, EXPENDITURES \$0067 State Corporations Fund APPROPRIATIONS \$207 \$37 \$88 TOTALS, EXPENDITURES \$207 \$37 \$38 APPROPRIATIONS \$207 \$37 \$38 APPROPRIATIONS \$392 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$107 \$107 TOTALS, EXPENDITURES \$107	TOTALS, EXPENDITURES	\$4	\$1	\$1	
State Corporations Fund State Control Section 8.88 State					
TOTALS, EXPENDITURES \$2 \$1 \$1 0067 State Corporations Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$207 \$37 \$88 TOTALS, EXPENDITURES \$207 \$37 \$88 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$92 \$17 \$38 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$19 \$43 TOTALS, EXPENDITURES \$10 <t< td=""><td></td><td>•</td><td>•</td><td>•</td></t<>		•	•	•	
### Control Section 8.88 ### Section 8.88 ### Section 8.88 ##	·				
### PROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$207 \$37 \$88 TOTALS, EXPENDITURES \$302 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$19 \$43 TOTALS, EXPENDITURES \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107 FISCAL Assessments per Control Section 8.88 \$107 \$107	·	\$2	\$1	\$1	
Sum	·				
TOTALS, EXPENDITURES \$207 \$37 \$88 0069 Barbering and Cosmetology Contingent Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$92 \$17 \$38 TOTALS, EXPENDITURES \$92 \$17 \$38 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$18 \$3 \$8 TOTALS, EXPENDITURES \$18 \$3 \$8 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$2 - \$1 FI\$CAL Assessments per Control Section 8.88		¢207	_{ድጋ} ታ	¢οο	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$92 \$17 \$38 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$107 TOTALS, EXPENDITURES \$107 \$107 \$107 TOTALS, EXP	·				
### APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$92 \$17 \$38 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$107 \$107 FI\$CAL Assessments per Control Section 8.88 \$2 \$2 \$3 TOTALS, EXPENDITURES \$3 \$3 TOTALS, EXPENDITU		\$207	\$37	\$88	
Section Sect					
TOTALS, EXPENDITURES \$92 \$17 \$38 0070 Occupational Lead Poisoning Prevention Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$18 \$3 \$8 0074 Medical Waste Management Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$2 \$- \$1 TOTALS, EXPENDITURES \$2 \$- \$1 TOTALS, EXPENDITURES \$2 \$- \$1 TOTALS, EXPENDITURES \$2 \$- \$1 <th c<="" td=""><td></td><td>\$02</td><td>¢17</td><td>¢20</td></th>	<td></td> <td>\$02</td> <td>¢17</td> <td>¢20</td>		\$02	¢17	¢20
0070 Occupational Lead Poisoning Prevention Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$18 \$3 \$8 TOTALS, EXPENDITURES \$18 \$3 \$8 0074 Medical Waste Management Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4 TOTALS, EXPENDITURES \$107 \$19 \$43 FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 - \$1 TOTALS, EXPENDITURES \$2 \$ \$1 TOTALS, EXPENDITURES \$2 \$- \$1 TOTALS, EXPENDITURES \$2 \$- \$1 TOTALS, EXPENDITURES	·				
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$18 \$3 \$8 TOTALS, EXPENDITURES \$18 \$3 \$8 TOTALS, EXPENDITURES \$18 \$3 \$8 ***********************************	·	\$92	\$17		
State Stat	1000000000000				
TOTALS, EXPENDITURES \$18 \$3 \$8 0074 Medical Waste Management Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 - \$1 TOTALS, EXPENDITURES \$2 - \$1 TOTALS, EXPENDITURES \$2 - \$1		\$18	\$3	\$8	
0074 Medical Waste Management Fund APPROPRIATIONS \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 0075 Radiation Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 - \$1	·				
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4 TOTALS, EXPENDITURES \$10 \$2 \$4 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account		φισ	ΨΟ	ΨΟ	
FI\$CAL Assessments per Control Section 8.88	•				
TOTALS, EXPENDITURES \$10 \$2 \$4 0075 Radiation Control Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account \$2 \$- \$1		\$10	\$2	\$4	
0075 Radiation Control Fund APPROPRIATIONS \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 0076 Tissue Bank License Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account	·				
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 O076 Tissue Bank License Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account		Ψ.0	~ -	Ψ.	
FI\$CAL Assessments per Control Section 8.88 \$107 \$19 \$43 TOTALS, EXPENDITURES \$107 \$19 \$43 0076 Tissue Bank License Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account \$2 \$- \$1					
TOTALS, EXPENDITURES \$107 \$19 \$43 0076 Tissue Bank License Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account \$2 \$- \$1		\$107	\$19	\$43	
O076 Tissue Bank License Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account					
APPROPRIATIONS \$2 - \$1 FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account \$2 \$- \$1	·	Ψ.σ.	V. 0	V.	
FI\$CAL Assessments per Control Section 8.88 \$2 - \$1 TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account					
TOTALS, EXPENDITURES \$2 \$- \$1 0078 Graphic Design License Plate Account		\$2	-	\$1	
0078 Graphic Design License Plate Account	·	<u> </u>			
	•		*		

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 4 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	\$1	\$1
TOTALS, EXPENDITURES	\$13	 \$1	 \$1
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$108</u>	\$13	\$27
TOTALS, EXPENDITURES	\$108	\$13	\$27
0082 Export Document Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$49	\$9	\$20
TOTALS, EXPENDITURES	\$49	\$9	\$20
0099 Health Statistics Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88		<u>\$19</u>	\$43
TOTALS, EXPENDITURES	\$-	\$19	\$43
0100 California Used Oil Recycling Fund			
APPROPRIATIONS EI\$CAL Acceptants per Central Section 9.99	\$ 64	¢17	¢25
FI\$CAL Assessments per Control Section 8.88	\$64	\$17	\$35
TOTALS, EXPENDITURES	\$64	\$17	\$35
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$13	\$2	\$5
TOTALS, EXPENDITURES	\$13	ψ 2 \$2	\$5
,	\$13	ąz	фЭ
0104 San Joaquin River Conservancy Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES		\$-	\$-
0106 Department of Pesticide Regulation Fund	\$1	Ψ	Ψ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$259	\$48	\$109
TOTALS, EXPENDITURES	\$259	\$48	\$109
0108 Acupuncture Fund	\$255	Ψ.0	Ψ.00
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	\$2	\$5
TOTALS, EXPENDITURES	\$13	\$2	\$5
0111 Department of Agriculture Account, Department of Food and Agriculture Fund	•	•	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$467	\$88	\$199
TOTALS, EXPENDITURES	\$467	\$88	\$199
0115 Air Pollution Control Fund	,	, -	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$392	\$39	\$86
TOTALS, EXPENDITURES	\$392	\$39	\$86
	•	•	•

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS FIGCAL Accessments per Central Section 9.88	ΦE	¢ 4	_ው
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0121 Hospital Building Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$257	\$47	\$104
TOTALS, EXPENDITURES	\$257	\$47	\$104
0129 Water Device Certification Special Account	Ψ 2 31	Ψ1	ΨΙΟΨ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0133 California Beverage Container Recycling Fund	·		
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5,327	\$41	\$84
TOTALS, EXPENDITURES	\$5,327	\$41	\$84
0139 Driving Under-the-Influence Program Licensing Trust Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	-
TOTALS, EXPENDITURES	\$8	\$1	
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$193</u>	\$31	\$84
TOTALS, EXPENDITURES	\$193	\$31	\$84
0141 Soil Conservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$1	\$5
TOTALS, EXPENDITURES	\$7	\$1	\$5
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$99	\$18	\$41
TOTALS, EXPENDITURES	\$99	\$18	\$41
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS	Φ4. 7	¢ο	#40
FI\$CAL Assessments per Control Section 8.88	\$17	\$3	\$12
TOTALS, EXPENDITURES	\$17	\$3	\$12
0158 Travel Seller Fund			
APPROPRIATIONS FISCAL Acceptants per Central Section 9.99	22	¢ 1	¢э
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	\$1 \$1	\$3 \$3
TOTALS, EXPENDITURES	40	φı	φэ
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$2
TOTALS, EXPENDITURES	<u>Ψο</u> \$8	\$1	\$2
0166 Certification Account, Consumer Affairs Fund	φο	·ΙΨ	ΨΖ
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 6 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
0170 Corrections Training Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	\$2	
TOTALS, EXPENDITURES	\$13	\$2	\$-
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	<u>\$5</u>
TOTALS, EXPENDITURES	\$13	\$2	\$5
0172 Developmental Disabilities Program Development Fund			
APPROPRIATIONS	_		
FI\$CAL Assessments per Control Section 8.88	\$4		\$1
TOTALS, EXPENDITURES	\$4	\$-	\$1
0175 Dispensing Opticians Fund			
APPROPRIATIONS	Φ0		•
FI\$CAL Assessments per Control Section 8.88	\$2	<u>-</u>	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0177 Food Safety Fund			
APPROPRIATIONS EI®CAL Aggregate per Central Section 8.88	\$34	¢e.	¢12
FI\$CAL Assessments per Control Section 8.88		\$6	\$13
TOTALS, EXPENDITURES	\$34	\$6	\$13
0178 Driver Training Penalty Assessment Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$3
TOTALS, EXPENDITURES	\$8	<u> </u>	\$3
0179 Environmental Laboratory Improvement Fund	φο	ΨI	ΨΟ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$3	\$5
TOTALS, EXPENDITURES	\$13	\$3	\$5
0181 Registered Nurse Education Fund	Ψ.0	ΨU	ΨU
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	<u> </u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$71	<u>\$13</u>	
TOTALS, EXPENDITURES	\$71	\$13	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$296	\$68	
TOTALS, EXPENDITURES	\$296	\$68	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0191 Fair and Exposition Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$1	\$2
TOTALS, EXPENDITURES	\$13	\$1	\$2
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$468	\$88	\$212
TOTALS, EXPENDITURES	\$468	\$88	\$212
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	\$3	<u>\$5</u>
TOTALS, EXPENDITURES	\$15	\$3	\$5
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$501	\$92	\$211
TOTALS, EXPENDITURES	\$501	\$92	\$211
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$125</u>		<u>\$51</u>
TOTALS, EXPENDITURES	\$125	\$-	\$51
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund APPROPRIATIONS	I		
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	\$6	\$1	\$3
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	\$1	\$2
TOTALS, EXPENDITURES	\$13	\$1	\$2
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	<u>\$-</u>
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$22	\$4	\$8
TOTALS, EXPENDITURES	\$22	\$4	\$8
0214 Restitution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$154	\$27	\$58
TOTALS, EXPENDITURES	\$154	\$27	\$58
,	*	·	Ţ- -

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 8 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0215 Industrial Development Fund			
APPROPRIATIONS FIGCAL Assessments for Control Section 8.99	C 4		
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0217 Insurance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$774	\$144	\$334
TOTALS, EXPENDITURES	\$774	\$144	\$334
0223 Workers Compensation Administration Revolving Fund	\$114	φ14 4	4334
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$765	\$255	\$560
TOTALS, EXPENDITURES	\$765	\$255	\$560
0226 California Tire Recycling Management Fund	ψ. σσ	4200	V
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$92	\$17	\$38
TOTALS, EXPENDITURES	\$92	\$17	\$38
0228 Secretary of States Business Fees Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$185	\$34	\$94
TOTALS, EXPENDITURES	\$185	\$34	\$94
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$58	<u>\$11</u>	\$41
TOTALS, EXPENDITURES	\$58	<u>\$11</u>	\$41
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$72	\$13	\$25
TOTALS, EXPENDITURES	\$72	\$13	\$25
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$60	\$9	\$18
TOTALS, EXPENDITURES	\$60	\$9	\$18
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$2	\$5
TOTALS, EXPENDITURES	\$13	\$2	\$5
0239 Private Security Services Fund	•	·	• -
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$52	<u>\$10</u>	\$23
TOTALS, EXPENDITURES	\$52	\$10	\$23
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0242 Court Collection Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$51</u>	<u>\$56</u>	\$20
TOTALS, EXPENDITURES	\$51	\$56	\$20
0243 Narcotic Treatment Program Licensing Trust Fund APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	\$6	 \$1	\$3
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$32	\$6	\$12
TOTALS, EXPENDITURES	\$32	\$6	\$12
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$4
TOTALS, EXPENDITURES	\$8	\$1	\$4
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0260 Nursing Home Administrators State License Examining Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	
TOTALS, EXPENDITURES	\$2	\$-	\$-
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$322	\$49	\$122
TOTALS, EXPENDITURES	\$322	\$49	\$122
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS	Φ0	¢ο	¢ο
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
0267 Exposition Park Improvement Fund			
APPROPRIATIONS FISCAL Appropriate per Control Section 8.88	\$25	¢т	¢12
FI\$CAL Assessments per Control Section 8.88 TOTALS, EXPENDITURES	\$35 \$35	\$7 \$7	\$13
,	\$35	\$1	\$13
0269 Glass Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$248	\$44	_
TOTALS, EXPENDITURES	\$248	\$44	\$ -
0271 Certification Fund	Ψ240	тт	\$ -
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$4
TOTALS, EXPENDITURES	\$8	\$1	\$4
0272 Infant Botulism Treatment and Prevention Fund	**	**	**
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$29	\$5	\$17
TOTALS, EXPENDITURES	\$29	\$5	\$17
0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund	·	·	·
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	
TOTALS, EXPENDITURES	\$2	\$-	\$-
0278 PET Processing Fee Account, California Beverage Container Recycling Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$151	-	-
TOTALS, EXPENDITURES	\$151		
	Ψ101	Ψ-	Ψ-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 10 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0279 Child Health and Safety Fund			
APPROPRIATIONS FIGCAL Assessments for Control Section 8.99	ድጋር	# 4	Φo
FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
TOTALS, EXPENDITURES	\$20	\$4	\$8
0280 Physician Assistant Fund			
APPROPRIATIONS FI\$Cal Assessments per Control Section 8.88		\$1	¢э
· ·			<u>\$3</u>
TOTALS, EXPENDITURES	\$-	\$1	\$3
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	_	\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0289 State HICAP Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	-	
TOTALS, EXPENDITURES	\$11	\$-	\$-
0290 Board of Pilot Commissioners Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS	0.1 0	Φ0	
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0294 Removal and Remedial Action Account			
APPROPRIATIONS	0.4.5	40	4.5
FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	\$3	<u>\$5</u>
TOTALS, EXPENDITURES	\$15	\$3	\$5
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS	# C	# 4	. ተባ
FI\$CAL Assessments per Control Section 8.88	\$6	<u>\$1</u>	\$3
TOTALS, EXPENDITURES	\$6	\$1	\$3
0298 Financial Institutions Fund			
APPROPRIATIONS FISCAL Appropriate per Central Section 8.88	\$120	¢ 24	\$40
FI\$CAL Assessments per Control Section 8.88		\$21	\$48
TOTALS, EXPENDITURES	\$120	\$21	\$48
0299 Credit Union Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$34	\$6	<u>\$13</u>
TOTALS, EXPENDITURES	\$34	\$6	\$13
	 \$34	фО	Ģ13
0300 Professional Forester Registration Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	Ψ1		
I O I ALO, EAL ENDITOREO	ψΙ	Ψ-	Ψ-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS		**	
FI\$CAL Assessments per Control Section 8.88	\$38	\$8	\$20
TOTALS, EXPENDITURES	\$38	\$8	\$20
0306 Safe Drinking Water Account			
APPROPRIATIONS FIGCAL Assessments per Central Section 9.88	C C1	¢11	¢ኅດ
FI\$CAL Assessments per Control Section 8.88	\$61	\$11	\$28
TOTALS, EXPENDITURES	\$61	\$11	\$28
0309 Perinatal Insurance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		¢ 1
·			<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0310 Psychology Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$20	\$4	¢о
TOTALS, EXPENDITURES	\$20 \$20	\$4	\$ <u>8</u> \$8
	\$20	74	фо
0311 Traumatic Brain Injury Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	_	_
TOTALS, EXPENDITURES	\$5		
·	4 5	Φ-	φ-
0312 Emergency Medical Services Personnel Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$2	\$4
TOTALS, EXPENDITURES		<u>Ψ2</u>	
0313 Major Risk Medical Insurance Fund	Ψι	Ψ2	ΨΨ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES		<u> </u>	<u> </u>
0317 Real Estate Fund	ΨΟ	Ψı	ΨΔ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$215	\$39	\$89
TOTALS, EXPENDITURES	\$215	\$39	\$89
0318 Collins-Dugan Calif Conservation Corps Reimbursement Acct	42.0	400	400
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$150	\$24	\$56
TOTALS, EXPENDITURES	\$150	\$24	\$56
0319 Respiratory Care Fund	,	·	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$3	\$5
TOTALS, EXPENDITURES	\$14	\$3	\$5
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$190	<u>\$35</u>	<u>\$91</u>
TOTALS, EXPENDITURES	\$190	\$35	\$91
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$2	<u>-</u>
TOTALS, EXPENDITURES	\$9	\$2	\$-
0322 Environmental Enhancement Fund			
ADDDODDIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

APPROPRIATIONS

GG 12 **GENERAL GOVERNMENT**

8880 **Financial Information System for California**

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	\$1		\$1
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$2	\$5
TOTALS, EXPENDITURES	\$11	\$2	\$5
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88		\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0327 Court Interpreters Fund			
APPROPRIATIONS FISCAL Appropriate per Control Section 8.99	¢ 1		
FI\$CAL Assessments per Control Section 8.88	\$1 \$1	<u>-</u>	
TOTALS, EXPENDITURES	\$1	⊅-	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$218	\$38	\$84
TOTALS, EXPENDITURES	\$218	\$38	\$84
0335 Registered Environmental Health Specialist Fund	42.0	400	Ψ0.
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	<u> </u>	\$1
TOTALS, EXPENDITURES	\$2	\$-	 \$1
0336 Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
TOTALS, EXPENDITURES	\$20	\$4	\$8
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$40	\$8	\$20
TOTALS, EXPENDITURES	\$40	\$8	\$20
0347 School Land Bank Fund			
APPROPRIATIONS		•	•
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0365 Historic Property Maintenance Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$8	\$1	
TOTALS, EXPENDITURES	\$8	\$1	<u>-</u> \$-
0367 Indian Gaming Special Distribution Fund	φο	ψı	Φ-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$132</u>	\$22	\$48
TOTALS, EXPENDITURES	\$132	\$22	\$48
0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant	¥.0=	~	V.
Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification	on		

0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification

Fund

APPROPRIATIONS

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

[†] Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$1		<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$2	\$4
TOTALS, EXPENDITURES	\$9	\$2	\$4
0378 False Claims Act Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$54	<u>\$10</u>	\$22
TOTALS, EXPENDITURES	\$54	\$10	\$22
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			4-
FI\$CAL Assessments per Control Section 8.88	\$99	\$6	<u>\$5</u>
TOTALS, EXPENDITURES	\$99	\$6	\$5
0387 Integrated Waste Management Account, Integrated Waste Management Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$175</u>	\$32	<u>\$71</u>
TOTALS, EXPENDITURES	\$175	\$32	\$71
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$655</u>	<u>\$107</u>	\$293
TOTALS, EXPENDITURES	\$655	\$107	\$293
0396 Self-Insurance Plans Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$3	\$7
TOTALS, EXPENDITURES	\$18	\$3	\$7
0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$4	<u>\$10</u>
TOTALS, EXPENDITURES	\$23	\$4	\$10
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$67	\$12	\$28
TOTALS, EXPENDITURES	\$67	\$12	\$28
0408 Test Development and Administration Account, Teacher Credentials Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$19</u>	\$3	\$8
TOTALS, EXPENDITURES	\$19	\$3	\$8
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 14 GENERAL GOVERNMENT

TOTALS, EXPENDITURES	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$12 \$2 \$5 \$5 \$5 \$5 \$5 \$5 \$	TOTALS, EXPENDITURES	\$1	\$-	 \$1
PERCOPRIATIONS 12 12 13 15 15 15 15 15 15 15	·	·	·	·
FISCAL Assessments per Control Section 8.88 \$12 \$2 \$5 TOTALS, EXPENDITURES \$12 \$2 \$5 TOTALS, EXPENDITURES \$10				
TOTALS, EXPENDITURES		\$12	\$2	\$5
Name	·			
PIRCAL Assessments per Control Section 8.88 \$562 \$107 \$235 TOTAL S. EXPENDITURES \$562 \$107 \$235 TOTAL S. EXPENDITURES \$562 \$107 \$235 TOTAL S. EXPENDITURES \$56 \$1 \$2 TOTAL S. EXPENDITURES \$6 \$6 \$1 TOTAL S. EXPENDITURES \$6 \$6 \$6 TOTAL S. EXPENDITURES \$6 \$6 \$6 \$6 \$6 TOTAL S. EX	·	* ·-	Y-	40
FISCAL Assessments per Control Section 8.88 \$562 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$235 \$107 \$1035 \$1045 \$1	·			
TOTALS, EXPENDITURES \$10 \$235		\$562	\$107	\$235
Page	•			
APPROPRIATIONS \$6 \$1 \$2 FISCAL Assessments per Control Section 8.88 \$6 \$1 \$2 TOTALS, EXPENDITURES \$6 \$1 \$2 FISCAL Assessments per Control Section 8.88 \$4 \$1 \$2 TOTALS, EXPENDITURES \$4 \$1 \$2 TOTALS, EXPENDITURES \$1 \$- \$- APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1 \$- \$- TOTALS, EXPENDITURES \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$1 \$3 \$7 TOTALS, EXPENDITURES \$9 \$1 \$	·	455-	4.01	4 _55
FISCAL Assessments per Control Section 8.88 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$3 \$3				
May		\$6	\$1	\$2
APPROPRIATIONS	·			
APPROPRIATIONS \$4 \$1 \$2 TOTALS, EXPENDITURES \$4 \$1 \$2 O437 State Assistance For Fire Equipment Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1 - - TOTALS, EXPENDITURES \$1 - - - O439 Underground Storage Tank Cleanup Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$8 \$3 \$8 O448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account \$17 \$3 \$7 TOTALS, EXPENDITURES \$1 \$3 \$7 TOTALS, EXPENDITURES \$9 \$18 \$38 TOTALS, EXPENDITURES \$9 <td></td> <td>Q</td> <td>ψ.</td> <td>V-</td>		Q	ψ.	V -
FISCAL Assessments per Control Section 8.88				
Name		\$4	\$1	\$2
### PROPRIATIONS FISCAL Assessments per Control Section 8.88	·			
### APPROPRIATIONS FISCAL Assessments per Control Section 8.88		Ψ -1	ΨI	ΨZ
FISCAL Assessments per Control Section 8.88 51 5. 5. TOTALS, EXPENDITURES 51 5. 5. D439 Underground Storage Tank Cleanup Fund	·			
TOTALS, EXPENDITURES \$1 \$ \$ 0439 Underground Storage Tank Cleanup Fund APPROPRIATIONS FIŞCAL Assessments per Control Section 8.88 \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$1,532 \$235 \$431 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$8 \$3 \$8 O448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 O452 Elevator Safety Account APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$36 POSSULA SESSENENTS per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 POSSULA SESSENENTS per Control Section 8.88 \$96 \$18 \$36 TOTALS, EXPENDITURES		\$1	_	_
0439 Underground Storage Tank Cleanup Fund APPROPRIATIONS \$1,532 \$235 \$431 FISCAL Assessments per Control Section 8.88 \$1,532 \$235 \$431 0447 Wildlife Restoration Fund APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$8 \$3 \$8 0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS \$17 \$3 \$7 15ISCAL Assessments per Control Section 8.88 \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 TOTALS, EXPENDITURES \$96 \$18 \$38 TOTALS, EXPENDITURES \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 <t< td=""><td></td><td></td><td>•</td><td>•</td></t<>			•	•
### PROPRIATIONS FISCAL Assessments per Control Section 8.88 \$1,532 \$235 \$431 TOTALS, EXPENDITURES \$1,532 \$35 \$35 TOTALS, EXPENDITURES \$35 \$35 \$35 TOTALS, EX		φı	⊅-	
PISCAL Assessments per Control Section 8.88 \$1,532 \$235 \$436 TOTALS, EXPENDITURES \$1,532 \$236 \$436 TOTALS EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$8 \$3 \$8 TOTALS, EXPENDITURES \$17 \$3 \$5 TOTALS, EXPENDITURES \$18 \$38 TOTALS, EXPENDITURES \$18 \$19 TOTALS, EXPENDITURES \$18 \$19 TOTALS, EXPENDITURES \$19 \$19 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10 \$10 \$10 \$10 \$10 \$10 TOTALS, EXPENDITURES \$10				
TOTALS, EXPENDITURES \$1,532 \$23 \$43 APPROPRIATIONS FISCAL Assessments per Control Section 8.88 \$8 \$3 \$8 TOTALS, EXPENDITURES \$8 \$3 \$8 0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS \$17 \$3 \$7 FISCAL Assessments per Control Section 8.88 \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 TOTALS, EXPENDITURES \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 TOTALS, EXPENDITURES \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 TOTALS, EXPENDITURES \$13 \$2 \$2 FISCAL Assessments per Control Section 8.88 \$13		¢1 522	¢225	¢/21
### APPROPRIATIONS Fiscal Assessments per Control Section 8.88				
### PROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$3 \$8 \$8 \$3 \$8 \$8 \$3 \$8 \$8	·	\$1,532	\$235	\$431
FISCAL Assessments per Control Section 8.88				
TOTALS, EXPENDITURES \$8 \$3 \$8 0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS \$17 \$3 \$7 FI\$CAL Assessments per Control Section 8.88 \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - TOTALS, EXPENDI		Фo	የ ጋ	Φo
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$17 \$3 \$7 TOTALS, EXPENDITURES \$17 \$3 \$7 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- TOTALS, EXPENDITURES \$13 \$2 \$- TOTALS, EXPENDITURES \$13 \$2 \$- TOTALS, EXPENDITURES \$1 \$2 \$-	·			
### APPROPRIATIONS \$17	·	\$8	\$3	\$8
State Stat				
TOTALS, EXPENDITURES \$17 \$3 \$7 0452 Elevator Safety Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 O456 Expedited Site Remediation Trust Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 \$- TOTALS, EXPENDITURES \$13 \$2 \$- TOTALS, EXPENDITURES \$13 \$2 \$- O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4		# 4.7	Φ0	07
0452 Elevator Safety Account APPROPRIATIONS \$96 \$18 \$38 FI\$CAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	•			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38 O453 Pressure Vessel Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 - O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	·	\$17	\$3	\$7
FI\$CAL Assessments per Control Section 8.88 \$96 \$18 \$38 TOTALS, EXPENDITURES \$96 \$18 \$38	•			
TOTALS, EXPENDITURES \$96 \$18 \$38 0453 Pressure Vessel Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 O456 Expedited Site Remediation Trust Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4		444	• • •	
0453 Pressure Vessel Account APPROPRIATIONS \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 0456 Expedited Site Remediation Trust Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	·			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$23 \$4 \$10 TOTALS, EXPENDITURES \$23 \$4 \$10 O456 Expedited Site Remediation Trust Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	TOTALS, EXPENDITURES	\$96	\$18	\$38
\$10				
TOTALS, EXPENDITURES \$23 \$4 \$10 0456 Expedited Site Remediation Trust Fund APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- 0457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4				
0456 Expedited Site Remediation Trust Fund APPROPRIATIONS \$13 \$2 - FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- 0457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	FI\$CAL Assessments per Control Section 8.88			\$10
APPROPRIATIONS \$13 \$2 - FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- 0457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	TOTALS, EXPENDITURES	\$23	\$4	\$10
FI\$CAL Assessments per Control Section 8.88 \$13 \$2 - TOTALS, EXPENDITURES \$13 \$2 \$- 0457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	0456 Expedited Site Remediation Trust Fund			
TOTALS, EXPENDITURES \$13 \$2 \$- 0457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4				
O457 Tax Credit Allocation Fee Account APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	\$2	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	TOTALS, EXPENDITURES	\$13	\$2	\$-
FI\$CAL Assessments per Control Section 8.88 \$10 \$2 \$4	0457 Tax Credit Allocation Fee Account			
<u> </u>	APPROPRIATIONS			
TOTALS, EXPENDITURES \$10 \$2 \$4	FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
	TOTALS, EXPENDITURES	\$10	\$2	\$4

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0458 Site Operation and Maintenance Account, Hazardous Substances Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS		#40	ሲ ርር
FI\$CAL Assessments per Control Section 8.88	\$86	\$18	\$56
TOTALS, EXPENDITURES	\$86	\$18	\$56
0461 Public Utilities Commission Transportation Reimbursement Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$52	\$9	\$23
TOTALS, EXPENDITURES	\$52	\$9	\$23
0462 Public Utilities Commission Utilities Reimbursement Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$413	\$73	\$168
TOTALS, EXPENDITURES	\$413	\$73	\$168
0464 California High-Cost Fund-A Administrative Committee Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$228	\$41	\$3
TOTALS, EXPENDITURES	\$228	\$41	\$3
0465 Energy Resources Programs Account	422 3	V	ų,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$332	\$65	\$152
TOTALS, EXPENDITURES	\$332	\$65	\$152
0470 California High-Cost Fund-B Administrative Committee Fund APPROPRIATIONS	•	,	•
FI\$CAL Assessments per Control Section 8.88	\$167	\$24	\$3
TOTALS, EXPENDITURES	\$167	\$24	\$3
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund APPROPRIATIONS	Ψίδι	Ψ Σ Ψ	ų o
FI\$CAL Assessments per Control Section 8.88	\$1,628	\$233	\$38
TOTALS, EXPENDITURES	\$1,628	\$233	\$38
0478 Vectorborne Disease Account	ψ1,020	Ψ233	φυσ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	\$1	\$-	
0483 Deaf And Disabled Telecommunications Program Administrative Committee Fund	Ψ.	Ψ	•
APPROPRIATIONS		^- -	
FI\$CAL Assessments per Control Section 8.88	\$349	<u>\$52</u>	\$112
TOTALS, EXPENDITURES	\$349	\$52	\$112
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS	Φ.		
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>		
TOTALS, EXPENDITURES	\$1	\$-	\$-
0493 California Teleconnect Fund Administrative Committee Fund APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 16 GENERAL GOVERNMENT

FI\$CAL Assessments per Control Section 8.88 \$423 \$76	\$193
TOTALS, EXPENDITURES \$423 \$76	\$193
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal	
Resources Development Account	
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88	\$1
TOTALS, EXPENDITURES \$1 \$-	\$1
0501 California Housing Finance Fund	
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88 \$233 \$38	
TOTALS, EXPENDITURES \$233 \$38	\$-
0502 California Water Resources Development Bond Fund	
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88 \$3,835 \$725 \$2	2,828
Allocation for employee compensation - 37	2,020
	-
	2 020
	2,828
0507 Central Valley Water Project Revenue Fund APPROPRIATIONS	
	\$212
· · · · · · · · · · · · · · · · · · ·	\$212
0514 Employment Training Fund	4-
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88 \$232 \$42	\$112
TOTALS, EXPENDITURES \$232 \$42	\$112
0516 Harbors and Watercraft Revolving Fund	
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88\$134\$27	\$61
TOTALS, EXPENDITURES \$134 \$27	\$61
0518 Health Facility Construction Loan Insurance Fund	
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88	\$8
TOTALS, EXPENDITURES \$22 \$4	\$8
0526 California School Finance Authority Fund	
APPROPRIATIONS FIG. A. Accessoration for Control Cont	
FI\$CAL Assessments per Control Section 8.88	<u>-</u>
TOTALS, EXPENDITURES \$1 \$-	\$-
0528 California Alternative Energy Authority Fund APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88 \$1	\$3
TOTALS, EXPENDITURES \$8 \$1	\$3
0530 Mobilehome Park Purchase Fund	ΨΟ
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88 \$29	\$1
TOTALS, EXPENDITURES \$29 \$-	\$1
0557 Toxic Substances Control Account	
APPROPRIATIONS	
FI\$CAL Assessments per Control Section 8.88\$36\$	\$107
TOTALS, EXPENDITURES \$219 \$36	\$107

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0562 State Lottery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21		
TOTALS, EXPENDITURES	\$21	\$-	\$-
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$5
TOTALS, EXPENDITURES	\$11	\$2	\$5
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$1	\$4
TOTALS, EXPENDITURES	\$9	\$1	\$4
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS	•		•
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0567 Gambling Control Fund			
APPROPRIATIONS	0-1		***
FI\$CAL Assessments per Control Section 8.88	<u>\$51</u>	<u>\$11</u>	\$23
TOTALS, EXPENDITURES	\$51	\$11	\$23
0568 Tahoe Conservancy Fund			
APPROPRIATIONS	•		•
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS	0.10.1	001	Φ= 4
FI\$CAL Assessments per Control Section 8.88	<u>\$194</u>	\$34	<u>\$74</u>
TOTALS, EXPENDITURES	\$194	\$34	\$74
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS	#4.000	# 000	# 000
FI\$CAL Assessments per Control Section 8.88	\$1,269	\$209	\$689
TOTALS, EXPENDITURES	\$1,269	\$209	\$689
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS	# 04	Φ.4	¢ο
FI\$CAL Assessments per Control Section 8.88	\$21	\$4	\$8
TOTALS, EXPENDITURES	\$21	\$4	\$8
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS FISCAL Assessments per Central Section 9.99	¢2		¢ 1
FI\$CAL Assessments per Control Section 8.88	\$3		<u>\$1</u>
TOTALS, EXPENDITURES	\$3	\$-	\$1
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS FISCAL Assessments per Control Section 8.88	© 04	¢1 <i>E</i>	¢οΛ
FI\$CAL Assessments per Control Section 8.88	<u>\$81</u>	<u>\$15</u>	\$30
TOTALS, EXPENDITURES	\$81	\$15	\$30
0666 Service Revolving Fund			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

APPROPRIATIONS

GG 18 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$3,893	\$701	\$3,131
Allocation for staff benefits	-	7	_
TOTALS, EXPENDITURES	\$3,893	\$708	\$3,131
0679 State Water Quality Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$140	\$26	\$58
TOTALS, EXPENDITURES	\$140	\$26	\$58
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$32</u>	\$6	<u>\$13</u>
TOTALS, EXPENDITURES	\$32	\$6	\$13
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$52</u>	\$10	\$23
TOTALS, EXPENDITURES	\$52	\$10	\$23
0706 California Architects Board Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$17	\$3	\$7
TOTALS, EXPENDITURES	\$17	\$3	\$7
0717 Cemetery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$2	<u>\$5</u>
TOTALS, EXPENDITURES	\$11	\$2	\$5
0735 Contractors License Fund			
APPROPRIATIONS	#070	# F0	# 440
FI\$CAL Assessments per Control Section 8.88	\$273	\$50	\$112
TOTALS, EXPENDITURES	\$273	\$50	\$112
0739 State School Building Aid Fund			
APPROPRIATIONS FISCAL Appropriate per Control Section 9.99	¢ 4		¢ 1
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0741 State Dentistry Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$53	\$10	\$23
TOTALS, EXPENDITURES	\$53	\$10	\$23
0750 State Funeral Directors and Embalmers Fund	φυσ	φισ	Ψ23
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	\$3
TOTALS, EXPENDITURES	\$8	\$1	\$3
0752 Home Furnishings and Thermal Insulation Fund	ΨΟ	Ψι	Ψ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$22	\$4	\$8
TOTALS, EXPENDITURES	\$22	\$4	\$8
0757 California Board of Architectural Examiners - Landscape Architects Fund	ΨZZ	τΨ	ΨΟ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0758 Contingent Fund of the Medical Board of California	70	**	-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$259	\$48	\$107
·		•	•

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$259	\$48	\$107
0759 Physical Therapy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	\$3	\$7
TOTALS, EXPENDITURES	\$15	\$3	\$7
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$135</u>	\$24	\$66
TOTALS, EXPENDITURES	\$135	\$24	\$66
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			4-
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$69	\$13	¢25
•			\$35
TOTALS, EXPENDITURES	\$69	\$13	\$35
0769 Private Investigator Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$1	\$1
TOTALS, EXPENDITURES	\$3	\$1	 \$1
0770 Professional Engineers and Land Surveyors Fund	Ų.	Ψ.	Ψ.
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$43	\$8	\$18
TOTALS, EXPENDITURES	\$43	\$8	\$18
0771 Court Reporters Fund			
APPROPRIATIONS .			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$37	\$7	<u>\$17</u>
TOTALS, EXPENDITURES	\$37	\$7	\$17
0775 Structural Pest Control Fund			
APPROPRIATIONS			4-
FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
TOTALS, EXPENDITURES	\$20	\$4	\$8
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$13	\$3	\$8
TOTALS, EXPENDITURES		φ 3	
,	\$13	\$ 3	\$8
0779 Vocational Nursing and Psychiatric Technicians Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$47	\$8	\$15
TOTALS, EXPENDITURES	\$47	\$8	\$15
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians	Ψτι	Ψ	ΨΙΟ
Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 20 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0803 State Childrens Trust Fund			
APPROPRIATIONS	•		•
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0813 Self-Help Housing Fund			
APPROPRIATIONS	Φ0.	# 0	# 0
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
0821 Flexelect Benefit Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
·			
TOTALS, EXPENDITURES	\$6	\$1	\$2
0823 California Alzheimers Disease and Related Disorders Research Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	_
TOTALS, EXPENDITURES	\$4	<u>Ψ1</u>	
0829 Health Professions Education Fund	44	ψı	φ-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	_	\$1
TOTALS, EXPENDITURES	\$5		\$1
0834 Medi-Cal Inpatient Payment Adjustment Fund	Ψ	Ψ	Ψι
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	<u> </u>		
0840 California Motorcyclist Safety Fund	Ψ.	Ψ	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0867 California Farmland Conservancy Program Fund	•	•	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	=
TOTALS, EXPENDITURES	\$1	\$-	\$ -
0904 California Health Facilities Financing Authority Fund	·	·	
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$3	\$5
TOTALS, EXPENDITURES	\$12	\$3	\$5
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	-
TOTALS, EXPENDITURES	\$4	 \$1	\$-
0918 California Small Business Expansion Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10		
TOTALS, EXPENDITURES	\$10	\$-	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$2	\$3
TOTALS, EXPENDITURES	\$10	\$2	\$3
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$40	\$7	<u>\$17</u>
TOTALS, EXPENDITURES	\$40	\$7	\$17
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48		
TOTALS, EXPENDITURES	\$48	\$-	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	\$3	<u>\$5</u>
TOTALS, EXPENDITURES	\$26	\$3	\$5
0933 Managed Care Fund			
APPROPRIATIONS	***		
FI\$CAL Assessments per Control Section 8.88	\$230	\$42	\$104
TOTALS, EXPENDITURES	\$230	\$42	\$104
0938 Rental Housing Construction Fund			
APPROPRIATIONS	0.4.0	0.4	
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$1	
TOTALS, EXPENDITURES	\$10	\$1	\$-
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS	фa	# 4	C4
FI\$CAL Assessments per Control Section 8.88	\$3	<u>\$1</u>	\$1
TOTALS, EXPENDITURES	\$3	\$1	\$1
0943 Land Bank Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		¢ 1
·	\$2 \$2		\$1 \$1
TOTALS, EXPENDITURES	Ψ2	Φ-	φı
0965 Timber Tax Fund APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	_	\$2	\$4
TOTALS, EXPENDITURES	\$-	<u>Ψ2</u>	\$4
	Ψ-	ΨΣ	ΨΨ
0972 Manufactured Home Recovery Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	<u> </u>		
0980 Predevelopment Loan Fund	ψı	Ψ-	Φ-
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88	-	_	\$1
TOTALS, EXPENDITURES	<u></u> \$-		\$1
TOTALO, LAFENDITURES	⊅-	Φ-	φI

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 22 GENERAL GOVERNMENT

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0983 California Fund for Senior Citizens			
APPROPRIATIONS	•		
FI\$CAL Assessments per Control Section 8.88	\$2	-	-
TOTALS, EXPENDITURES	\$2	\$-	\$-
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS	Φ0		0 .4
FI\$CAL Assessments per Control Section 8.88	\$9		\$4
TOTALS, EXPENDITURES	\$9	\$-	\$4
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS FIGCAL Assessments per Central Section 8.88	£16	ድኃ	¢ E
FI\$CAL Assessments per Control Section 8.88	\$16	\$3	<u>\$5</u>
TOTALS, EXPENDITURES	\$16	\$3	\$5
3002 Electrician Certification Fund			
APPROPRIATIONS	#40	¢ο	
FI\$CAL Assessments per Control Section 8.88	\$12	\$2	<u>\$5</u>
TOTALS, EXPENDITURES	\$12	\$2	\$5
3004 Garment Industry Regulations Fund			
APPROPRIATIONS FIGCAL Assessments per Central Section 8.88	C11	_ው	ሶ ፫
FI\$CAL Assessments per Control Section 8.88	\$14	\$3	<u>\$5</u>
TOTALS, EXPENDITURES	\$14	\$3	\$5
3010 Pierces Disease Management Account APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$30	\$3	\$5
TOTALS, EXPENDITURES	\$30	\$3	<u> </u>
3015 Gas Consumption Surcharge Fund	ΨΟΟ	ΨΟ	Ψ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2,687	\$482	\$2
TOTALS, EXPENDITURES	\$2,687	\$482	\$2
3016 Missing Persons DNA Data Base Fund	42,00	¥ 102	V-
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
3017 Occupational Therapy Fund	,	•	•
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	 \$1	\$2
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	<u>\$5</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$27	\$5	\$12
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$9	\$20
TOTALS, EXPENDITURES	\$50	\$9	\$20
3024 Rigid Container Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	<u>=</u>	
TOTALS, EXPENDITURES	\$1	\$-	\$-
3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation			
Account			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

Account

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	\$1	\$1
TOTALS, EXPENDITURES	\$2	\$1	\$1
3030 Workers Occupational Safety and Health Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
3033 California Memorial Scholarship Fund			
APPROPRIATIONS	0.4		
FI\$CAL Assessments per Control Section 8.88	\$4		
TOTALS, EXPENDITURES	\$4	\$-	\$-
3034 Antiterrorism Fund			
APPROPRIATIONS EI®Cal Assessments per Control Section 8.88		¢ 1	¢э
FI\$Cal Assessments per Control Section 8.88		<u>\$1</u>	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$1		
TOTALS, EXPENDITURES	<u> </u>		
,	ψı	Ψ-	φ-
3036 Alcohol Beverages Control Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$238	\$44	\$99
TOTALS, EXPENDITURES	\$238	\$44	\$99
3039 Dentally Underserved Account, State Dentistry Fund	\$200	V	400
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	-
TOTALS, EXPENDITURES	<u></u>		<u> </u>
3046 Oil, Gas, and Geothermal Administrative Fund	•	·	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$159	\$29	\$109
TOTALS, EXPENDITURES	\$159	\$29	\$109
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	\$5	\$10
TOTALS, EXPENDITURES	\$27	\$5	\$10
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$5
TOTALS, EXPENDITURES	\$10	\$2	\$5
3057 Dam Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$52</u>	<u>\$10</u>	\$22
TOTALS, EXPENDITURES	\$52	\$10	\$22
3058 Water Rights Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$78</u>	<u>\$14</u>	\$30
TOTALS, EXPENDITURES	\$78	\$14	\$30
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$3	\$5

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 24 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$11	\$3	\$5
3063 State Responsibility Area Fire Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$260	\$60	\$165
TOTALS, EXPENDITURES	\$260	\$60	\$165
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$421	\$79	<u>\$165</u>
TOTALS, EXPENDITURES	\$421	\$79	\$165
3067 Cigarette and Tobacco Products Compliance Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$3
TOTALS, EXPENDITURES	\$5	<u>\$1</u>	\$3
3068 Vocational Nurse Education Fund	**	**	**
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	 \$-	\$-
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		
TOTALS, EXPENDITURES	\$3	\$-	\$-
3072 Car Wash Worker Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>		
TOTALS, EXPENDITURES	\$1	\$-	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	\$4	<u>\$10</u>
TOTALS, EXPENDITURES	\$26	\$4	\$10
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
3081 Cannery Inspection Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
3084 State Certified Unified Program Agency Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	<u>\$4</u>
TOTALS, EXPENDITURES	\$10	\$2	\$4
3085 Mental Health Services Fund			
APPROPRIATIONS	^	^-	* • • • •
FI\$CAL Assessments per Control Section 8.88	\$225	\$70	\$188
TOTALS, EXPENDITURES	\$225	\$70	\$188

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3086 DNA Identification Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$357	\$64	\$137
TOTALS, EXPENDITURES	\$357	\$64	
·	\$357	\$04	\$137
3087 Unfair Competition Law Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48	\$9	\$18
TOTALS, EXPENDITURES	\$48	\$9	\$18
3088 Registry of Charitable Trusts Fund	Ψ+υ	Ψ	Ψισ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$3	\$5
TOTALS, EXPENDITURES	\$14	\$3	\$5
3089 Public Utilities Commission Ratepayer Advocate Account	V	Ψ0	40
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$108	\$20	\$46
TOTALS, EXPENDITURES	\$108	\$20	\$46
3091 Certified Access Specialist Fund	,	,	,
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	<u>\$1</u>		\$1
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$402	\$93	\$186
TOTALS, EXPENDITURES	\$402	\$93	\$186
3099 Mental Health Facility Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	<u>-</u>	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$117		\$41
TOTALS, EXPENDITURES	\$117	\$-	\$41
3101 Analytical Laboratory Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	
TOTALS, EXPENDITURES	\$4	\$1	\$-
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$110</u>	<u>\$18</u>	<u>\$36</u>
TOTALS, EXPENDITURES	\$110	\$18	\$36
3108 Professional Fiduciary Fund			
APPROPRIATIONS	*-		.
FI\$CAL Assessments per Control Section 8.88	\$2	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration			

Fund

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 26 GENERAL GOVERNMENT

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS FISCAL Acceptants per Central Section 9.99	Φ4.4. 0	ФО О	# 40
FI\$CAL Assessments per Control Section 8.88	\$110	\$20	\$43
TOTALS, EXPENDITURES	\$110	\$20	\$43
3110 Gambling Addiction Program Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	<u>Ψ'</u> \$1		
·	ΦI	Ф-	ф-
3113 Residential and Outpatient Program Licensing Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$21	\$4	\$8
TOTALS, EXPENDITURES	\$21	\$4	\$8
3114 Birth Defects Monitoring Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$19	\$3	\$8
TOTALS, EXPENDITURES	\$19	\$3	\$8
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$520</u>	\$88	\$191
TOTALS, EXPENDITURES	\$520	\$88	\$191
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$198	\$29	\$99
TOTALS, EXPENDITURES	\$198	\$29	\$99
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1		\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$227	\$42	\$107
TOTALS, EXPENDITURES	\$227	\$42	\$107
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal			
Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$171	\$30	\$74
TOTALS, EXPENDITURES	\$171	\$30	\$74
3123 Coastal Act Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$1	\$5
TOTALS, EXPENDITURES	\$3	\$1	\$5
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$7	\$1	\$3
TOTALS, EXPENDITURES	\$7	\$1	\$3
3141 California Advanced Services Fund			
ADDDODDIATIONS			

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

APPROPRIATIONS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$183	\$48	\$7
TOTALS, EXPENDITURES	\$183	\$48	\$7
3142 State Dental Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	\$6	\$1	\$3
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88			\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$53	\$10	\$23
TOTALS, EXPENDITURES	\$53	\$10	\$23
3155 Lead-Related Construction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2		\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
3158 Hospital Quality Assurance Revenue Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88		\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
3160 Wastewater Operator Certification Fund			
APPROPRIATIONS	¢o.	# 4	¢ο
FI\$CAL Assessments per Control Section 8.88	\$3	<u>\$1</u>	\$2
TOTALS, EXPENDITURES	\$3	\$1	\$2
3165 Enterprise Zone Fund			
APPROPRIATIONS FI\$CAL Assessments per Control Section 8.88	\$6	\$1	¢2
·			\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
3195 Carpet Stewardship Account, Integrated Waste Management Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	_
TOTALS, EXPENDITURES	\$1		\$-
3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund	Ψ.	Ψ	Ψ
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	_	\$1
TOTALS, EXPENDITURES	\$1		\$1
3204 Entertainment Work Permit Fund	**	•	**
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	-
TOTALS, EXPENDITURES	\$3		
3210 Davis-Dolwig Account, California Water Resources Development Bond Fund	, -		•
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88			\$18
TOTALS, EXPENDITURES	\$-	\$-	\$18
	·	:	•

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 28 GENERAL GOVERNMENT

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$23
TOTALS, EXPENDITURES	\$5	\$9	\$23
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$21	\$51
TOTALS, EXPENDITURES	\$50	\$21	\$51
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88			\$97
TOTALS, EXPENDITURES	\$-	\$-	\$97
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
FI\$Cal Assessments per Control Section 8.88			<u>\$76</u>
TOTALS, EXPENDITURES	\$-	\$-	\$76
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$2	<u>-</u>
TOTALS, EXPENDITURES	\$6	\$2	\$-
8020 Environmental Education Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
8034 Medically Underserved Account for Physicians, Health Professions Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
8039 Disaster Resistant Communities Account			
APPROPRIATIONS	•		
FI\$CAL Assessments per Control Section 8.88	\$1		<u>-</u>
Totals Available	\$1	\$-	\$-
Unexpended balance, estimated savings		-	
TOTALS, EXPENDITURES	\$-	\$-	\$-
8047 California Sea Otter Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	
TOTALS, EXPENDITURES	\$1	\$-	\$-
8067 California Veterans Homes Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	
TOTALS, EXPENDITURES	\$1	\$-	\$-
9730 Technology Services Revolving Fund			
APPROPRIATIONS	.	***	^-
FI\$CAL Assessments per Control Section 8.88	\$1,742	\$347	\$793
TOTALS, EXPENDITURES	\$1,742	\$347	\$793

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$897</u>	\$170	\$381
TOTALS, EXPENDITURES	\$897	\$170	\$381
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3		
TOTALS, EXPENDITURES	\$3	\$-	\$-
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	<u>-</u>	
TOTALS, EXPENDITURES	\$2	\$-	\$-
9737 FISCal Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$82,231	\$103,330	\$130,607
Allocation for employee compensation	-	433	-
Allocation for staff benefits	-	177	-
Revised expenditure authority per Provision 3	-	9,758	-
Salaries and Wages technical adjustment	-	-1	-
Section 3.60 pension contribution adjustment	_	667	
Totals Available	\$82,231	\$114,364	\$130,607
Unexpended balance, estimated savings	-9,755		
TOTALS, EXPENDITURES	\$72,476	\$114,364	\$130,607
Less funding provided by the General Fund	-3,394	-95,602	-102,872
Less funding provided by various Special and Nongovernmental Cost Funds per Control Section 8.88	-78,837	-9,005	-27,735
NET TOTALS, EXPENDITURES	\$-9,755	\$9,757	\$-
9739 State Water Pollution Control Revolving Fund Administration Fund APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$38	\$7	\$22
TOTALS, EXPENDITURES	\$38	<u>\$7</u>	\$22
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,870	\$3,187	\$4,784
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	<u>-</u>	20	<u>-</u>
Totals Available	\$2,870	\$3,227	\$4,784
Unexpended balance, estimated savings	1	-	-
TOTALS, EXPENDITURES	\$2,871	\$3,227	\$4,784
Total Expenditures, All Funds, (State Operations)	\$75,347	\$117,591	\$135,391

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.