

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
7765 Equity Claims	-	-	-	\$1,489	\$3,278	\$-
7770 Settlements and Judgments	-	-	-	20,750	2,855	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$22,239	\$6,133	\$-
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$22,008	\$3,177	\$-
0042 State Highway Account, State Transportation Fund				5	3	-
0044 Motor Vehicle Account, State Transportation Fund				2	2	-
0152 State Board of Chiropractic Examiners Fund				-	2,698	-
0163 Continuing Care Provider Fee Fund				1	-	-
0185 Employment Development Department Contingent Fund				51	199	-
0214 Restitution Fund				166	-	-
0462 Public Utilities Commission Utilities Reimbursement Account				-	19	-
0691 Water Resources Revolving Fund				-	3	-
0890 Federal Trust Fund				-	10	-
0948 California State University Trust Fund				1	-	-
0970 Unclaimed Property Fund				2	22	-
3098 State Department of Public Health Licensing and Certification Program Fund				3	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$22,239	\$6,133	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Legislation with an Appropriation	\$3,019	\$259	-	\$-	\$-	-
Totals, Other Workload Budget Adjustments	\$3,019	\$259	-	\$-	\$-	-
Totals, Workload Budget Adjustments	\$3,019	\$259	-	\$-	\$-	-
Totals, Budget Adjustments	\$3,019	\$259	-	\$-	\$-	-

PROGRAM DESCRIPTIONS

7765 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2014-15 equity claims include funds appropriated by Chapters 303 and 313, Statutes of 2014.

7770 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2014-15 judgments and settlements are appropriated by Chapter 142, Statutes of 2014.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
7765	EQUITY CLAIMS			
	State Operations:			
0001	General Fund	\$1,258	\$3,020	\$-
0042	State Highway Account, State Transportation Fund	5	3	-
0044	Motor Vehicle Account, State Transportation Fund	2	2	-
0163	Continuing Care Provider Fee Fund	1	-	-
0185	Employment Development Department Contingent Fund	51	199	-
0214	Restitution Fund	166	-	-
0462	Public Utilities Commission Utilities Reimbursement Account	-	19	-
0691	Water Resources Revolving Fund	-	3	-
0890	Federal Trust Fund	-	10	-
0948	California State University Trust Fund	1	-	-
0970	Unclaimed Property Fund	2	22	-
3098	State Department of Public Health Licensing and Certification Program Fund	3	-	-
	Totals, State Operations	\$1,489	\$3,278	\$-
	PROGRAM REQUIREMENTS			
7770	SETTLEMENTS AND JUDGEMENTS			
	State Operations:			
0001	General Fund	\$20,750	\$157	\$-
0152	State Board of Chiropractic Examiners Fund	-	2,698	-
	Totals, State Operations	\$20,750	\$2,855	\$-
	TOTALS, EXPENDITURES			
	State Operations	22,239	6,133	-
	Totals, Expenditures	\$22,239	\$6,133	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Chapter 124, Statutes of 2014	-	\$157	-
Chapter 303, Statutes of 2014	-	683	-
Chapter 303, Statutes of 2014	-	305	-
Chapter 303, Statutes of 2014	-	462	-
Chapter 313, Statutes of 2014	-	306	-
Chapter 303, Statutes of 2014	-	547	-
Chapter 122, Statutes of 2013	914	-	-
Chapter 313, Statutes of 2014	-	717	-
Chapter 314, Statutes of 2013	345	-	-
Chapter 449, Statutes of 2013	20,750	-	-
Totals Available	\$22,009	\$3,177	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$22,008	\$3,177	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	-	\$3	-
Chapter 314, Statutes of 2013	5	-	-
TOTALS, EXPENDITURES	\$5	\$3	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$2	-	-
Chapter 313, Statutes of 2014	-	2	-
TOTALS, EXPENDITURES	\$2	\$2	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Chapter 124, Statutes of 2014	-	\$2,698	-
TOTALS, EXPENDITURES	\$-	\$2,698	\$-
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 303, Statutes of 2014	-	\$198	-
Chapter 122, Statutes of 2013	35	-	-
Chapter 313, Statutes of 2014	-	1	-
Chapter 314, Statutes of 2013	16	-	-
TOTALS, EXPENDITURES	\$51	\$199	\$-
0214 Restitution Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$122	-	-
Chapter 314, Statutes of 2013	44	-	-
TOTALS, EXPENDITURES	\$166	\$-	\$-
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	-	\$19	-
TOTALS, EXPENDITURES	\$-	\$19	\$-

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0691 Water Resources Revolving Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	-	\$3	-
TOTALS, EXPENDITURES	\$-	\$3	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 313, Statutes of 2014	-	\$10	-
TOTALS, EXPENDITURES	\$-	\$10	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0970 Unclaimed Property Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$2	-	-
Chapter 313, Statutes of 2014	-	22	-
TOTALS, EXPENDITURES	\$2	\$22	\$-
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
Chapter 314, Statutes of 2013	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$22,239	\$6,133	\$0

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