

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
Government Code sections 11270-11275 and 22883 General Fund credits from special funds	\$-644,005	\$-598,552	\$-671,387
Adjust Recovery of Central Services Costs from Special Funds	-	3,194	-
TOTALS, EXPENDITURES	\$-644,005	\$-595,358	\$-671,387
0129 Water Device Certification Special Account			
APPROPRIATIONS			
Government Code section 13332.03	-	-	\$5
TOTALS, EXPENDITURES	\$-	\$-	\$5
0159 State Trial Court Improvement and Modernization Fund			
APPROPRIATIONS			
Government Code section 13332.03	\$581	\$298	-
Adjust Recovery of Central Services Costs from Special Funds	-	-298	-
TOTALS, EXPENDITURES	\$581	\$-	\$-
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
Government Code section 13332.03	-	-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0306 Safe Drinking Water Account			
APPROPRIATIONS			
Government Code section 13332.03	-	-	\$10
TOTALS, EXPENDITURES	\$-	\$-	\$10
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$5,604	-
Adjust Recovery of Central Services Costs from Special Funds	-	-5,604	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code section 13332.03	\$162	\$119	-
Adjust Recovery of Central Services Costs from Special Funds	-	-119	-
TOTALS, EXPENDITURES	\$162	\$-	\$-
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$275	-
Adjust Recovery of Central Services Costs from Special Funds	-	-275	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$74	-
Adjust Recovery of Central Services Costs from Special Funds	-	-74	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$190	-
Adjust Recovery of Central Services Costs from Special Funds	-	-190	-
TOTALS, EXPENDITURES	\$-	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code section 13332.03	\$415	\$3,103	-
Adjust Recovery of Central Services Costs from Special Funds	-	-3,103	-
TOTALS, EXPENDITURES	\$415	\$-	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$15,970	-
Adjust Recovery of Central Services Costs from Special Funds	-	-15,970	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0954 Student Loan Authority Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$15	-
Adjust Recovery of Central Services Costs from Special Funds	-	-15	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code section 11270.1	\$-89,361	\$-89,762	\$-94,585
Adjust Recovery of Central Services Costs from Special Funds	-	-3,194	-
TOTALS, EXPENDITURES	\$-89,361	\$-92,956	\$-94,585
Total Expenditures, All Funds, (State Operations)	\$-732,208	\$-688,314	\$-765,954

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