GENERAL GOVERNMENT GG 1

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

### SPROPRIATIONS Solution S	1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Solitable Soli	0001 General Fund			
Mijust Recovery of Central Services Costs from Special Funds	APPROPRIATIONS			
\$\ \text{Propertial Figure 10.19 Water Device Certification Special Account APPROPRIATIONS \$\ \text{Propertial Times 10.19 Water Device Certification Special Account APPROPRIATIONS \$\ \text{Propertial Times 10.19 Water Device Certification Special Account Without Code section 1333.2.03 \$\ \text{S\$} \) \$\ \text{ToTALS, EXPENDITURES } \$\ \text{S\$} \) \$\ \text{S\$} \] \$\ \tex	Government Code sections 11270-11275 and 22883 General Fund credits from special funds	\$-644,005	\$-598,552	\$-671,387
### PAPROPRIATIONS Government Code section 13332.03 Adjust Recovery of Central Services Costs from Special Funds FOTALS, EXPENDITURES Government Code section 13332.03 Government Code section 13332.0	Adjust Recovery of Central Services Costs from Special Funds		3,194	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$-644,005	\$-595,358	\$-671,387
Covernment Code section 13332.03	0129 Water Device Certification Special Account			
TOTALS, EXPENDITURES	APPROPRIATIONS			
### PROPRIATIONS State Trial Court Improvement and Modernization Fund Sephilo Se		-		<u>\$5</u>
APPROPRIATIONS \$181 \$298	TOTALS, EXPENDITURES	\$-	\$-	\$5
Space Spac	•			
Adjust Recovery of Central Services Costs from Special Funds		\$581	\$298	-
Notals, EXPENDITURES 19		Ψοσ.		_
APPROPRIATIONS		\$581		<u> </u>
APPROPRIATIONS	·	φ301	Ψ-	Ψ-
Comment Code section 13332.03 Comment Code section 13332.0				
Name		-	_	\$3
### APPROPRIATIONS Government Code section 13332.03		<u> </u>		
APPROPRIATIONS	,	•	•	40
Notation				
### APPROPRIATIONS Government Code section 13332.03	Government Code section 13332.03	-	-	\$10
### APPROPRIATIONS Government Code section 13332.03	TOTALS, EXPENDITURES	\$-	<u> </u>	\$10
######################################				
Adjust Recovery of Central Services Costs from Special Funds - -5,604 - TOTALS, EXPENDITURES \$ \$ \$ \$ APPROPRIATIONS Government Code section 13332.03 \$162 \$119 - Adjust Recovery of Central Services Costs from Special Funds - -119 - TOTALS, EXPENDITURES \$162 \$ * * 0904 California Health Facilities Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES * * * * APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES * * * * * Adjust Recovery of Central Services Costs from Special Funds	•			
TOTALS, EXPENDITURES \$-	Government Code section 13332.03	-	\$5,604	-
APPROPRIATIONS S162	Adjust Recovery of Central Services Costs from Special Funds	<u>-</u>	-5,604	<u>-</u>
APPROPRIATIONS \$162 \$119 - Adjust Recovery of Central Services Costs from Special Funds - -119 - TOTALS, EXPENDITURES \$162 \$- *- 0904 California Health Facilities Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES \$- *- *- APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- *- *- TOTALS, EXPENDITURES \$- *- *- Adjust Recovery of Central Services Costs from Special Funds - - -74 - O930 Pollution Control Financing Authority Fund APPROPRIATIONS - \$- *- *- Government Code section 13332.03 - <td>TOTALS, EXPENDITURES</td> <td>\$-</td> <td>\$-</td> <td>\$-</td>	TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code section 13332.03 \$162 \$119 - Adjust Recovery of Central Services Costs from Special Funds - -119 - TOTALS, EXPENDITURES \$162 \$- \$- 0904 California Health Facilities Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES * * * * * * Government Code section 13332.03 - \$74 - - *	0587 Family Law Trust Fund			
Adjust Recovery of Central Services Costs from Special Funds 119 - TOTALS, EXPENDITURES \$162 \$- \$- 0904 California Health Facilities Financing Authority Fund APPROPRIATIONS - \$275 - Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - 275 - TOTALS, EXPENDITURES \$- \$- \$- Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- \$- O930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - - 190 -	APPROPRIATIONS			
TOTALS, EXPENDITURES \$162 \$- \$- 0904 California Health Facilities Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES * * * * APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES * * * * * TOTALS, EXPENDITURES - -74 - - *	Government Code section 13332.03	\$162	\$119	-
0904 California Health Facilities Financing Authority Fund APPROPRIATIONS 3275 - Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES \$- \$- \$- \$- APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- \$- APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - - 190 - Adjust Recovery of Central Services Costs from Special Funds - - 190 -	Adjust Recovery of Central Services Costs from Special Funds		-119	
APPROPRIATIONS - \$275 - Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES \$- \$- \$- \$- APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- \$- O930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - - -190 -	TOTALS, EXPENDITURES	\$162	\$-	\$-
Government Code section 13332.03 - \$275 - Adjust Recovery of Central Services Costs from Special Funds - 275 - TOTALS, EXPENDITURES \$- \$- \$- \$- 0911 Educational Facilities Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - 74 - TOTALS, EXPENDITURES \$- \$- \$- 0930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - 190 -	0904 California Health Facilities Financing Authority Fund			
Adjust Recovery of Central Services Costs from Special Funds - -275 - TOTALS, EXPENDITURES \$- \$- \$- 0911 Educational Facilities Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- \$- APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - -190 -	APPROPRIATIONS			
TOTALS, EXPENDITURES \$- <td>Government Code section 13332.03</td> <td>-</td> <td>\$275</td> <td>-</td>	Government Code section 13332.03	-	\$275	-
0911 Educational Facilities Authority Fund APPROPRIATIONS - \$74 - Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - - -74 - TOTALS, EXPENDITURES \$- \$- \$- \$- 0930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - -190 -	Adjust Recovery of Central Services Costs from Special Funds		-275	<u> </u>
APPROPRIATIONS - \$74 - Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- 0930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - -190 -	TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code section 13332.03 - \$74 - Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- 0930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - -190 -	0911 Educational Facilities Authority Fund			
Adjust Recovery of Central Services Costs from Special Funds - -74 - TOTALS, EXPENDITURES \$- \$- \$- \$- 0930 Pollution Control Financing Authority Fund APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - -190 -	APPROPRIATIONS			
TOTALS, EXPENDITURES \$- <td>Government Code section 13332.03</td> <td>-</td> <td>\$74</td> <td>=</td>	Government Code section 13332.03	-	\$74	=
0930 Pollution Control Financing Authority Fund APPROPRIATIONS - \$190 - Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - -190 -	Adjust Recovery of Central Services Costs from Special Funds		74	
APPROPRIATIONS Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds 190 -	TOTALS, EXPENDITURES	\$-	\$-	\$-
Government Code section 13332.03 - \$190 - Adjust Recovery of Central Services Costs from Special Funds - - -190 -	0930 Pollution Control Financing Authority Fund			
Adjust Recovery of Central Services Costs from Special Funds	APPROPRIATIONS			
· · · · · · · · · · · · · · · · · · ·	Government Code section 13332.03	-	\$190	-
TOTALS, EXPENDITURES \$- \$-	Adjust Recovery of Central Services Costs from Special Funds			
	TOTALS, EXPENDITURES	\$-	\$-	\$-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

GG 2 GENERAL GOVERNMENT

9900 Statewide General Administrative Expenditures (Pro Rata)

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code section 13332.03	\$415	\$3,103	-
Adjust Recovery of Central Services Costs from Special Funds		-3,103	<u>-</u>
TOTALS, EXPENDITURES	\$415	\$-	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$15,970	-
Adjust Recovery of Central Services Costs from Special Funds	<u>=</u>	-15,970	
TOTALS, EXPENDITURES	\$-	\$-	\$-
0954 Student Loan Authority Fund			
APPROPRIATIONS			
Government Code section 13332.03	-	\$15	-
Adjust Recovery of Central Services Costs from Special Funds	 .	-15	
TOTALS, EXPENDITURES	\$-	\$-	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code section 11270.1	\$-89,361	\$-89,762	\$-94,585
Adjust Recovery of Central Services Costs from Special Funds	_	-3,194	<u> </u>
TOTALS, EXPENDITURES	\$-89,361	\$-92,956	\$-94,585
Total Expenditures, All Funds, (State Operations)	\$-732,208	\$-688,314	\$-765,954

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.