

**SCHEDULE 12A**  
**STATE APPROPRIATIONS LIMIT SUMMARY**  
(Dollars in Millions)

	2014-15			2015-16			2016-17		
	General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
<b>Schedule 8</b>									
Revenues and Transfers	\$111,318	\$46,105	\$157,423	\$117,537	\$50,050	\$167,587	\$120,633	\$49,860	\$170,493
Less/Add: Transfers	1,980	-1,953	27	3,929	-3,580	349	4,445	-4,006	439
<b>Schedule 12B</b>									
Less: Revenues to Excluded Funds	-	-16,955	-16,955	-	-19,528	-19,528	-	-18,467	-18,467
<b>Schedule 12C</b>									
Less: Non-Tax Revenues to Included Funds	-1,555	-675	-2,230	-1,547	-674	-2,221	-1,211	-1,665	-2,876
<b>Schedule 12D</b>									
Add: Transfers from Other Funds to Included Funds	232	-209	23	286	-182	104	287	-177	110
<b>TOTAL, SAL REVENUES AND TRANSFERS</b>	<b>\$111,975</b>	<b>\$26,313</b>	<b>\$138,288</b>	<b>\$120,205</b>	<b>\$26,086</b>	<b>\$146,291</b>	<b>\$124,154</b>	<b>\$25,545</b>	<b>\$149,699</b>
<b>Schedule 12E</b>									
Less: Exclusions	-50,831	-6,906	-57,737	-51,911	-6,971	-58,882	-52,382	-6,239	-58,621
<b>TOTAL, SAL APPROPRIATIONS</b>			<b>\$80,551</b>			<b>\$87,409</b>			<b>\$91,078</b>
<b>CALCULATION OF LIMIT ROOM</b>									
Appropriations Limit (Sec. 12.00)			\$89,902			\$94,042			\$98,837
Less: Total SAL Appropriations			80,551			87,409			91,078
Appropriation Limit Room/(Surplus)			<b>\$9,351</b>			<b>\$6,633</b>			<b>\$7,759</b>