

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars in Thousands)

	Actual 2014-15		Estimated 2015-16		Estimated 2016-17	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
MAJOR REVENUES:						
4113000-Identification Card Fees	\$-	\$32,418	\$-	\$33,067	\$-	\$33,728
4113800-Lien Sale Application Fees	-	1,198	-	1,210	-	1,222
4115000-Motor Vehicles - Drivers License Fees	-	308,834	-	302,579	-	233,944
4115600-Motor Vehicles - Other Fees	-	56,874	-	57,443	-	58,018
4115450-Motor Vehicles Road Improvement Charge	-	-	-	-	-	1,056,055
Total, MAJOR TAXES AND LICENSES	\$-	\$399,324	\$-	\$394,299	\$-	\$1,382,967
MINOR REVENUES:						
REGULATORY TAXES AND LICENSES:						
4120600-Candidate Filing Fee	\$209	\$-	\$902	\$-	\$902	\$-
4121200-Delinquent Fees	3	-	2	-	2	-
4121800-Employment Agency Filing Fees	155	-	120	-	-	-
4122000-Employment Agency License Fees	744	-	720	-	-	-
4123000-Fish and Game - Licenses Tags and Permits	-	851	-	851	-	851
4123600-Highway Carriers Uniform Business License Tax	218	-	218	-	218	-
4123720-Horse Racing Licenses	929	-	987	750	987	750
4123740-Horse Racing Miscellaneous	1	-	5	-	5	-
4123800-Industrial Homework Fees	1	-	-	-	-	-
4125400-Liquor License Fees	-	429	-	433	-	438
4126000-Off Highway Vehicle Fees	-	6,029	-	6,029	-	6,029
4129200-Other Regulatory Fees	1,112	44,190	1,079	44,056	1,068	44,127
4129400-Other Regulatory Licenses and Permits	5,566	37,671	5,697	38,040	4,951	38,276
Total, REGULATORY TAXES AND LICENSES	\$8,938	\$89,170	\$9,730	\$90,159	\$8,133	\$90,471
REVENUE FROM LOCAL AGENCIES:						
4131000-Crimes of Public Offense Fines	\$63	\$-	\$57	\$-	\$57	\$-
4134500-Local Agencies - Cost Recoveries	22,433	10,026	22,166	10,127	22,166	10,228
4135000-Local Agencies - Miscellaneous Revenue	175,957	26	164,517	26	169,749	27
4135500-Narcotic Fines	1,292	-	1,000	-	1,000	-
Total, REVENUE FROM LOCAL AGENCIES	\$199,745	\$10,052	\$187,740	\$10,153	\$192,972	\$10,255
SERVICES TO THE PUBLIC:						
4140000-Document Sales	\$96	\$3,404	\$97	\$3,476	\$97	\$3,510
4142500-License Plate Fees - Personalized Plates	-	3	-	3	-	\$3

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4143000-Medicare Receipts - Federal Government	13,659	-	10,655	-	11,321	-
4143500-Miscellaneous Services to the Public	2,464	73,926	1,710	74,665	1,700	75,412
4144500-Parking Lot Revenues	-	466	-	471	-	476
4145000-Pay Patients Board Charges	10,045	-	9,379	-	8,161	-
4145500-Secretary of State - Fees	168	-	96	-	187	-
Total, SERVICES TO THE PUBLIC	\$26,432	\$77,799	\$21,937	\$78,615	\$21,466	\$79,401
USE OF PROPERTY AND MONEY:						
4151500-Miscellaneous Revenue - Use of Property and Money	\$3,304	\$389	\$106	\$99	\$106	\$99
4152000-Oil and Gas Leases - 1 Percent Revenue Cities and Counties	493	-	248	-	317	-
4152500-Rental of State Property	19,768	46,876	19,389	47,493	18,944	47,494
4153500-Fees for Use of State Property	-	2	-	15	-	15
4155000-Royalties - State Lands	244,451	-	36,499	-	101,459	-
Total, USE OF PROPERTY AND MONEY	\$268,016	\$47,267	\$56,242	\$47,607	\$120,826	\$47,608
MISCELLANEOUS:						
4170100-Abandoned Property Revenue	\$431,756	\$-	\$419,481	\$-	\$431,334	\$-
4170700-Civil and Criminal Violation Assessment	368	3,944	300	3,944	250	3,944
4170800-Confiscated Property Sales	6,186	-	6,515	-	6,515	-
4171000-Cost Recoveries - Delinquent Receivables	11,768	118	11,762	33	11,768	33
4171100-Cost Recoveries - Other	36,799	7,782	42,501	8,301	49,178	8,301
4171200-Court Filing Fees and Surcharges	-	361	-	361	-	361
4171300-Donations	1	-	-	-	-	-
4171400-Escheat - Unclaimed Checks Warrants Bonds and Coupons	36,815	2,238	32,431	3,518	32,434	3,535
4172000-Fines and Forfeitures	3,323	-	3,252	-	3,228	-
4172200-Fine and Penalties - Horse Racing	206	-	151	-	229	-
4172500-Miscellaneous Revenue	140,838	4,277	137,421	8,929	103,619	10,121
4172800-Parking Violations	15,711	-	14,348	-	14,348	-
4173000-Penalty Assessments - Other	93,109	2,635	340,636	2,454	28,136	2,240
4173200-Proceeds from Estates of Deceased Persons	38	-	38	-	38	-
4173400-Settlements and Judgments - Anti-Trust Actions -Attorney General	1,603	166	-	-	-	-

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4173500-Settlements and Judgments - Other	31,486	-	13,870	-	2,012	-
4173600-State Public Land Sales	-	20,485	-	15,908	-	15,908
4173800-Traffic Violations	-	9,491	-	9,586	-	9,682
4173900-Tribal Gaming Revenues	241,049	-	247,439	-	183,089	-
4174200-Uninsured Motorist Fees	1,104	274	1,041	276	1,041	279
TOTAL, MISCELLANEOUS	\$1,052,160	\$51,771	\$1,271,186	\$53,310	\$867,219	\$54,404
TOTAL, MINOR REVENUES	\$1,555,291	\$276,059	\$1,546,835	\$279,844	\$1,210,616	\$282,139
TOTALS, Non-Tax Revenues (MAJOR AND MINOR)	\$1,555,291	\$675,383	\$1,546,835	\$674,143	\$1,210,616	\$1,665,106