

3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$211</u>	<u>\$208</u>	<u>\$229</u>
TOTALS, EXPENDITURES	\$211	\$208	\$229
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>\$325</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$325	\$-
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>\$375</u>	<u>\$375</u>
TOTALS, EXPENDITURES	\$-	\$375	\$375
Total Expenditures, All Funds, (State Operations)	\$211	\$908	\$604
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$3,998</u>
TOTALS, EXPENDITURES	\$-	\$-	\$3,998
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$840</u>	<u>\$840</u>	<u>\$840</u>
Totals Available	\$840	\$840	\$840
Unexpended balance, estimated savings	<u>-86</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$754	\$840	\$840
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$3,998</u>	<u>\$3,998</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,998	\$3,998	\$-
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$124</u>	<u>\$124</u>	<u>\$124</u>
TOTALS, EXPENDITURES	\$124	\$124	\$124
Total Expenditures, All Funds, (Local Assistance)	\$4,876	\$4,962	\$4,962
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,087	\$5,870	\$5,566

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.