NATURAL RESOURCES RES 1

3460 Colorado River Board of California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS | 2014-15* | 2015-16* | 2016-17* |
|---|----------|----------|----------|
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$1,803 | \$2,068 | \$2,071 |
| TOTALS, EXPENDITURES | \$1,803 | \$2,068 | \$2,071 |
| Total Expenditures, All Funds, (State Operations) | \$1,803 | \$2,068 | \$2,071 |

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.