

## 4185 California Senior Legislature

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$569	-	-
Allocation for employee compensation	1	-	-
Past year adjustments	-1	-	-
Section 3.60 pension contribution adjustment	2	-	-
Prior Year Balances Available:			
Item 4185-001-0983, Budget Act of 2009	31	-	-
Item 4185-001-0983, Budget Act of 2010	22	-	-
Item 4185-001-0983, Budget Act of 2012	14	-	-
Item 4185-001-0983, Budget Act of 2007	15	-	-
Item 4185-001-0983, Budget Act of 2008	54	-	-
Item 4185-001-0983, Budget Act of 2012	-7	-	-
Item 4185-001-0983, Budget Act of 2013	79	-	-
<b>Totals Available</b>	<b>\$779</b>	<b>\$-</b>	<b>\$-</b>
Balance available in subsequent years	-465	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$314</b>	<b>\$-</b>	<b>\$-</b>
<b>8094 California Senior Legislature Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$443	\$320
Allocation for employee compensation	-	3	-
Budget position transparency	-	-2	-
Expenditure by category redistribution	-	2	-
Revised expenditure authority per Provision 2	-	465	-
Section 3.60 pension contribution adjustment	-	1	-
<b>Totals Available</b>	<b>\$-</b>	<b>\$912</b>	<b>\$320</b>
Unexpended balance, estimated savings	-	-592	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$320</b>	<b>\$320</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$314</b>	<b>\$320</b>	<b>\$320</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.