

5170 State Independent Living Council

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$163	\$184	-
Budget adjustment for federal funds	<u>-56</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$107	\$184	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$567</u>	<u>\$604</u>	<u>\$604</u>
TOTALS, EXPENDITURES	\$567	\$604	\$604
Total Expenditures, All Funds, (State Operations)	\$674	\$788	\$604

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.