5227 Board of State and Community Corrections

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,469	\$9,037	\$9,279
BSCC Employee Comp 9800 Benefits	30	-	-
BSCC Employee Comp Salary	81	-	-
Baseline Benefit Adjustments	-	59	-
Baseline Salary Adjustments	-	133	-
Budget Position Transparency	-	-196	-
Expenditure by Category Redistribution	-	196	-
Retirement Baseline Adjustments	104	39	-
004 Budget Act appropriation	210	218	226
BSCC Employee Comp 9800 Benefits	1	-	-
BSCC Employee Comp Salary	3	-	-
Baseline Benefit Adjustments	-	2	-
Baseline Salary Adjustments	-	5	-
Budget Position Transparency	-	-4	-
Expenditure by Category Redistribution	-	4	-
Retirement Baseline Adjustments	3	1	-
Financial Legislation with an Appropriation	5	-	-
Prior Year Balances Available:			
Chapter 688, Statutes of 2014	-	-	5
Chapter 688, Statutes of 2014		5	
Totals Available	\$8,906	\$9,499	\$9,510
Unexpended balance, estimated savings	-270	-	-
Balance available in subsequent years	5	-5	<u> </u>
TOTALS, EXPENDITURES	\$8,631	\$9,494	\$9,510
0170 Corrections Training Fund			
APPROPRIATIONS	\$ 2,222	*• • • • •	A 0.000
001 Budget Act appropriation	\$3,298	\$3,031	\$2,630
BSCC Employee Comp 9800 Benefits	8	-	-
BSCC Employee Comp Salary	29	-	-
Baseline Benefit Adjustments	-	14	-
Baseline Salary Adjustments	-	38	-
Retirement Baseline Adjustments	27	8	<u> </u>
Totals Available	\$3,362	\$3,091	\$2,630
Unexpended balance, estimated savings	-144	-471	
TOTALS, EXPENDITURES	\$3,218	\$2,620	\$2,630
0214 Restitution Fund			
APPROPRIATIONS	\$314	¢225	¢oor
001 Budget Act appropriation BSCC Employee Comp 9800 Benefits		\$335	\$325
	1	-	-
BSCC Employee Comp Salary	5	-	-
Baseline Benefit Adjustments	-	1	-
Baseline Salary Adjustments	-	2	-
Budget Position Transparency	-	-6	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

Expenditure by Category Redistribution - 6 - Retirement Baseline Adjustments	1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Totals Available \$325 \$333 \$325 Unexpended balance, estimated savings -49 - - TOTALS, EXPENDITURES \$276 \$339 \$325 0690 Federal Trust Fund \$3,276 \$3,373 \$3,373 BSCC Employee Comp 9800 Benefits 4 - - BSCC Employee Comp 9800 Benefits 4 - - BSCC Employee Comp 9800 Benefits 4 - - Baseline Benefit Adjustments - 66 - Baseline Salary Adjustments - 600 - Expenditure by Category Redistribution - 600 - Retirement Baseline Adjustments - 600 - BSCC Employee Comp 9800 Benefits 1 - - BSCC Employee Comp 9800 Benefits 1 - - BSCC Employee Comp 9800 Benefits 3 - - BSCC Employee Comp 9800 Benefits 3 1 - BSCC Employee Comp 9800 Benefits 3 1 - <	Expenditure by Category Redistribution	-	6	-
Unexpended balance, estimated savings	Retirement Baseline Adjustments	5	1	
TOTALS, EXPENDITURES 5276 5339 5255 0890 Federal Trust Fund	Totals Available	\$325	\$339	\$325
D990 Federal Trust Fund APPROPRIATIONS O01 Budget Act appropriation \$3,276 \$3,373 \$3,372 BSCC Employee Comp 9800 Benefits 4 - - Baseline Salary Adjustments - 6 - Baseline Salary Adjustments - 60 - Baseline Salary Adjustments - 60 - Baseline Salary Adjustments - 60 - Baseline Salary Adjustments 16 3 - Budget Position Transparency - 60 - OVB Budget Act appropriation 301 309 311 BSCC Employee Comp S800 Benefits 1 - - Baseline Salary Adjustments - 2 - Baseline Salary Adjustments - 4 - Baseline Salary Adjustments - - - Baseline Salary Adjustments - - - - Baseline Salary Adjustments - - - - - B	Unexpended balance, estimated savings	-49	<u> </u>	<u> </u>
APPROPRIATIONS \$3.276 \$3.373 \$3.372 DOIL budget Act appropriation \$3.276 \$3.372 BSCC Employee Comp 9800 Benefits 4 - Baseline Saleine Benefit Adjustments - 6 Baseline Saleine Adjustments - 60 Baseline Saleine Adjustments - 60 Expenditure by Category Redistribution - 60 Retirement Baseline Adjustments 16 3 SWCAP 14-15 Correction -1 - OV4 Budget Act appropriation 301 309 3111 BSCC Employee Comp 9800 Benefits 1 - - OV4 Budget Act appropriation 311 - - BSCC Employee Comp 9800 Benefits 1 - - BSC Employee Comp 9800 Benefits 3 - - BSC Employee Comp 9800 Benefits 3 - - Baseline Salainy Adjustments - 4 - Budget Position Transparency - - - VCAP 14-15 Correction - </td <td>TOTALS, EXPENDITURES</td> <td>\$276</td> <td>\$339</td> <td>\$325</td>	TOTALS, EXPENDITURES	\$276	\$339	\$325
001 Budget Act appropriation \$3.373 \$3.372 BSCC Employee Comp 8800 Benefits 4 - Baseline Benefit Adjustments 14 - Baseline Salary Adjustments - 13 - Baseline Salary Adjustments - 60 - Baseline Salary Adjustments - 60 - Budget Position Transparency - 60 - Composition Transparency - 60 - Od4 Budget Act appropriation - 60 - Baseline Salary Adjustments 16 3 - D04 Budget Act appropriation - 1 - - D04 Budget Act appropriation - 2 - - - Baseline Salary Adjustments - 2 -	0890 Federal Trust Fund			
BSCC Employee Comp 9800 Benefits 4 - BSCC Employee Comp Salary 14 - - Baseline Banefit Adjustments - 13 - Budget Position Transparency - 60 - Expenditure by Category Redistribution - 60 - Retirement Baseline Adjustments 16 3 - SWCAP 14-15 Correction -1 - - 004 Budget Act appropriation 301 309 311 BSCC Employee Comp Salory 3 - - Baseline Salory Adjustments - 2 - Baseline Adjustments - 2 - Budget Position Transparency - - - </td <td></td> <td></td> <td></td> <td></td>				
BSCC Employee Comp Salary 14 - Baseline Senefit Adjustments - 6 - Baseline Salary Adjustments - 13 - Budget Position Transparency - 60 - Expenditure by Category Redistribution - 60 - OV4 Budget Act appropriation 301 309 3111 BSCC Employee Comp Selos Benefits 1 - - Baseline Salary Adjustments . 2 - Baseline Benefit Adjustments . . 4 - Budget Position Transparency Budget Position Transparency Budget Position Transparency .			\$3,373	\$3,372
Baseline Benefit Adjustments - 6 - Baseline Salary Adjustments - 13 - Budget Position Transparency - 60 - Retirement Baseline Adjustments 16 3 - SWCAP 14-15 Correction -1 - - OVB Budget Act appropriation 301 309 311 BSCC Employee Comp 9800 Benefits 1 - - Baseline Salary Adjustments 1 - - Baseline Salary Adjustments - 4 - Budget Position Transparency - - - - Unexpended balance, estimated savings 2,2,07 - - - Totals Available S3,618 \$3,711 \$3,683 - - Unexpended balance, estimated savin			-	-
Baseline Salary Adjustments - 13 - Budget Position Transparency - 60 - Expenditure by Category Redistribution 16 3 - Retirement Baseline Adjustments 16 3 - 004 Budget Act appropriation 301 309 311 BSCC Employee Comp 9800 Benefits 1 - - Baseline Salary Adjustments - 2 - Baseline Salary Adjustments - 4 - Baseline Salary Adjustments - - 4 - Baseline Salary Adjustments 3 1 - - Budget Position Transparency - - 4 - SWCAP 14-15 Correction 1 - - - Totals Available S3,618 S3,711 S3,683 Unexpended balance, estimated savings -2,307 - - Totals Available S3,683 S3,583 S355 OTALS, EXPENDITURES \$23 \$359 \$35		14	-	-
Budget Position Transparency - -60 Expenditure by Category Redistribution - 60 Retirement Baseline Adjustments 16 3 004 Budget Act appropriation 301 309 3111 BSCC Employee Comp 9800 Benefits 1 - - Baseline Banefit Adjustments - 2 - Baseline Faller Adjustments - 4 - Budget Position Transparency - - 4 - Budget Position Transparency - - 4 - Budget Position Transparency - - 4 - Retirement Baseline Adjustments 3 1 - SWCAP 14-15 Correction 1 - - - Totals Available \$3,618 \$3,711 \$3,683 1 - Outexpended balance, estimated savings -2,2307 - - - - Totals Available \$3,618 \$3,711 \$3,6835 \$3559 \$359 \$359 \$35		-	6	-
Expenditure by Category Redistribution - 60 - Ritement Baseline Adjustments 16 3 - SWCAP 14-15 Correction 301 309 311 BSCC Employee Comp 9800 Benefits 1 - - BSCC Employee Comp Salary 3 - - Baseline Benefit Adjustments - 2 - Baseline Salary Adjustments - 4 - Budget Position Transparency - - 4 - Retirement Baseline Adjustments 3 1 - <	Baseline Salary Adjustments	-	13	-
Retirement Baseline Adjustments 16 3 - SWCAP 14-15 Correction -1 - - - 004 Budget Act appropriation 301 309 3111 BSCC Employee Comp 9800 Benefits 1 - - Baseline Benefit Adjustments 2 - - Baseline Stary Adjustments - 4 - Budget Position Transparency - -4 - Expenditure by Category Redistribution - - - Retirement Baseline Adjustments 3 1 - - SWCAP 14-15 Correction - - - - - Totals Available \$3,618 \$3,7111 \$3,683 Unexpended balance, estimated savings - <t< td=""><td>Budget Position Transparency</td><td>-</td><td>-60</td><td>-</td></t<>	Budget Position Transparency	-	-60	-
SWCAP 14-15 Correction -1 - 004 Budget Act appropriation 301 309 311 BSCC Employee Comp 9800 Benefits 1 - - Baseline Benefit Adjustments 2 - Baseline Benefit Adjustments - 2 - Baseline Salary Adjustments - 4 - Budget Position Transparency - - 4 - Retirement Baseline Adjustments 3 1 -	Expenditure by Category Redistribution	-	60	-
004 Budget Act appropriation 301 309 311 BSCC Employee Comp 9800 Benefits 1 - - BSCC Employee Comp Salary 3 - - Baseline Benefit Adjustments - 2 - Baseline Salary Adjustments - 4 - Budget Position Transparency - - 4 - Expenditure by Category Redistribution - 4 - - SWCAP 14-15 Correction 1 -	Retirement Baseline Adjustments	16	3	-
BSCC Employee Comp 9800 Benefits 1 - - BSCC Employee Comp Salary 3 - - Baseline Benefit Adjustments - 2 - Baseline Salary Adjustments - 4 - Budget Position Transparency - - 4 - Expenditure by Category Redistribution - 4 - - Retirement Baseline Adjustments 3 1 - <	SWCAP 14-15 Correction	-1	-	-
BSCC Employee Comp Salary 3 - Baseline Benefit Adjustments - 2 Baseline Salary Adjustments - 4 Budget Position Transparency - 4 Expenditure by Category Redistribution - 4 Retirement Baseline Adjustments 3 1 SWCAP 14-15 Correction	004 Budget Act appropriation	301	309	311
Baseline Benefit Adjustments - 2 - Baseline Salary Adjustments - 4 - Budget Position Transparency - 4 - Expenditure by Category Redistribution - 4 - Retirement Baseline Adjustments 3 1 - - SWCAP 14-15 Correction	BSCC Employee Comp 9800 Benefits	1	-	-
Baseline Salary Adjustments - 4 - Budget Position Transparency - -4 - Expenditure by Category Redistribution 3 1 - Retirement Baseline Adjustments 3 1 - SWCAP 14-15 Correction _1 - - Totals Available \$3,618 \$3,711 \$3,683 Unexpended balance, estimated savings -2,307 - - TOTALS, EXPENDITURES \$1,311 \$3,711 \$3,683 MPPROPRIATIONS \$1,311 \$3,711 \$3,683 Reimbursements \$223 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2016-17* 2016-17* 0001 General Fund \$835 \$835 \$835 101 Budget Act appropriation \$40,000 20,000 20,000 105 Budget Act appropriation \$1,245 \$15,459 \$16,523 101	BSCC Employee Comp Salary	3	-	-
Budget Position Transparency - - - - Expenditure by Category Redistribution - 4 - Retirement Baseline Adjustments 3 1 - SWCAP 14-15 Correction 1 -	Baseline Benefit Adjustments	-	2	-
Expenditure by Category Redistribution - 4 - Retirement Baseline Adjustments 3 1 - SWCAP 14-15 Correction 1 - - Totals Available \$3,618 \$3,711 \$3,683 Unexpended balance, estimated savings -2,307 - - TOTALS, EXPENDITURES \$1,311 \$3,711 \$3,683 0995 Reimbursements - - - APPROPRIATIONS \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund APROPRIATIONS \$835 \$835 \$835 101 Budget Act appropriation \$835 \$835 \$835 \$835 102 Budget Act appropriation 11,2	Baseline Salary Adjustments	-	4	-
Retirement Baseline Adjustments 3 1 - SWCAP 14-15 Correction 1 -	Budget Position Transparency	-	-4	-
SWCAP 14-15 Correction 1 .	Expenditure by Category Redistribution	-	4	-
Totals Available \$3,618 \$3,711 \$3,683 Unexpended balance, estimated savings -2,307 - - TOTALS, EXPENDITURES \$1,311 \$3,711 \$3,683 0995 Reimbursements \$1,311 \$3,711 \$3,683 APPROPRIATIONS \$23 \$359 \$359 Total S, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund 40,000 20,000 20,000 105 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 - 109 Budget Act appropriation - 250,000 - 109 Budget Act appropriation - 5,000 - 109 Budget Act appropriation - 5,0	Retirement Baseline Adjustments	3	1	-
Unexpended balance, estimated savings -2,307 - - TOTALS, EXPENDITURES \$11,311 \$3,711 \$3,683 0995 Reimbursements \$223 \$359 \$359 APPROPRIATIONS \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,507 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund \$835 \$835 \$835 101 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation \$835 \$835 \$835 103 Budget Act appropriation 7,900 7,900 7,900 106 Budget Act appropriation 7,900 7,900 7,900 107 Budget Act appropriation - 250,000 - 109 Budget Act appropriation - 5,000 - 109 Budget Act appropriation -	SWCAP 14-15 Correction	1		
TOTALS, EXPENDITURES \$1,311 \$3,711 \$3,683 0995 Reimbursements APPROPRIATIONS Reimbursements \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund APPROPRIATIONS \$835 \$835 \$835 101 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation \$40,000 20,000 20,000 105 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation 2 5,000 - 109 Budget Act appropriation 5,000 - 10,040 109 Budget Act appropriation 6,000 6,000 6,000 10	Totals Available	\$3,618	\$3,711	\$3,683
OP95 Reimbursements APPROPRIATIONS Reimbursements \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund \$835 \$835 \$835 101 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation \$835 \$835 \$835 105 Budget Act appropriation 7,900 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 - 250,000 109 Budget Act appropriation - 5,000 - 10,000 109 Budget Act appropriation - - 250,000 - 109 Budget Act appropriation - - 19,040 - Proposition 47) - - 19,040 - 19,040 <	Unexpended balance, estimated savings	-2,307		
APPROPRIATIONS \$23 \$359 \$359 Reimbursements \$23 \$359 \$359 TOTALS, EXPENDITURES \$22 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund \$835 \$835 \$835 102 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation \$835 \$835 \$835 105 Budget Act appropriation \$11,286 18,615 15,459 107 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 - 109 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - - 19,040 Proposition 47) - - 19,040	TOTALS, EXPENDITURES	\$1,311	\$3,711	\$3,683
Reimbursements \$23 \$359 \$359 TOTALS, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund 8835 \$835 \$835 APPROPRIATIONS \$835 \$835 \$835 101 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation 7,900 7,900 20,000 105 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 - 109 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 19,040 Proposition 47) - - 19,040 Proposition 47) - - 19,040 Propositi	0995 Reimbursements			
TOTALS, EXPENDITURES \$23 \$359 \$359 Total Expenditures, All Funds, (State Operations) \$13,459 \$16,503 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund 2 2 2016-17* APPROPRIATIONS 101 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation \$835 \$835 \$835 105 Budget Act appropriation 7,900 7,900 20,000 105 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 - 109 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 5,000 - 101 Budget Act appropriation - 19,040 Proposition 47) - 19,040 Proposition 47) - 19,040 Totals Available \$319,234 \$319,234 <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS			
Total Expenditures, All Funds, (State Operations) \$13,459 \$16,523 \$16,507 2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* 0001 General Fund 8335 \$835 101 Budget Act appropriation \$835 \$835 102 Budget Act appropriation 40,000 20,000 105 Budget Act appropriation 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation 5,000 250,000 250,000 109 Budget Act appropriation 5,000 6,000 6,000 109 Budget Act appropriation 5,000 19,040 Proposition 47) - 19,040 Proposition 47) - 19,040	Reimbursements	\$23	\$359	\$359
2 LOCAL ASSISTANCE 2014-15* 2015-16* 2016-17* DOUL General Fund APPROPRIATIONS \$835 \$835 \$835 101 Budget Act appropriation \$835 \$835 \$835 102 Budget Act appropriation 40,000 20,000 20,000 105 Budget Act appropriation 7,900 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation	TOTALS, EXPENDITURES	<u>\$23</u>	\$359	\$359
0001 General Fund S835 S835 APPROPRIATIONS \$835 \$835 101 Budget Act appropriation \$835 \$835 102 Budget Act appropriation 40,000 20,000 105 Budget Act appropriation 7,900 7,900 106 Budget Act appropriation 7,900 7,900 107 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 50,000 250,000 109 Budget Act appropriation - 50,000 60,000 109 Budget Act appropriation - 60,000 60,000 Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47) - - 19,040 Totals Available \$60,021 \$58,350 \$319,234	Total Expenditures, All Funds, (State Operations)	\$13,459	\$16,523	\$16,507
APPROPRIATIONS 101 Budget Act appropriation \$835 \$835 102 Budget Act appropriation 40,000 20,000 105 Budget Act appropriation 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation 250,000 109 Budget Act appropriation 5,000 109 Budget Act appropriation 5,000 109 Budget Act appropriation 19,040 Proposition 47) 19,040 Proposition 47) \$60,021 \$58,350 \$319,234	2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
101 Budget Act appropriation \$835 \$835 102 Budget Act appropriation 40,000 20,000 105 Budget Act appropriation 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 109 Budget Act appropriation - 5,000 109 Budget Act appropriation - 6,000 109 Budget Act appropriation - 19,040 Proposition 47) Totals Available \$58,350 \$319,234	0001 General Fund			
102 Budget Act appropriation 40,000 20,000 105 Budget Act appropriation 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - - 250,000 109 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 6,000 6,000 Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for - 19,040 Proposition 47)				
105 Budget Act appropriation 7,900 7,900 7,900 106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 109 Budget Act appropriation - 5,000 109 Budget Act appropriation - 6,000 100 Budget Act appropriation - 10,040 100 Budget Act appropriation - 19,040 Proposition 47) - 19,040 Totals Available \$60,021 \$58,350 \$319,234				
106 Budget Act appropriation 11,286 18,615 15,459 107 Budget Act appropriation - 250,000 109 Budget Act appropriation - 5,000 100 Budget Act appropriation - 6,000 100 Budget Act appropriation - 6,000 100 Budget Act appropriation - 10,000 100 Budget Act appropriation - 19,040 Proposition 47) - 19,040 Totals Available \$58,350 \$319,234	102 Budget Act appropriation	40,000	20,000	20,000
107 Budget Act appropriation - - 250,000 109 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 6,000 6,000 Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for - 19,040 Proposition 47)	105 Budget Act appropriation	7,900	7,900	7,900
109 Budget Act appropriation - 5,000 - 110 Budget Act appropriation - 6,000 6,000 Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for - 19,040 Proposition 47)	106 Budget Act appropriation	11,286	18,615	15,459
110 Budget Act appropriation-6,0006,000Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for Proposition 47)-19,040Totals Available\$60,021\$58,350\$319,234	107 Budget Act appropriation	-	-	250,000
Government Code section 7599.1 (transfer to Safe Neighborhoods and Schools Fund for - - 19,040 Proposition 47)	109 Budget Act appropriation	-	5,000	-
Proposition 47)	110 Budget Act appropriation	-	6,000	6,000
Totals Available \$60,021 \$58,350 \$319,234		-	-	19,040
Unexpended balance, estimated savings -190		\$60,021	\$58,350	\$319,234
	Unexpended balance, estimated savings	-190	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

5227 Board of State and Community Corrections

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$59,831	\$58,350	\$319,234
0170 Corrections Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$19,465	\$19,465	\$18,750
Totals Available	\$19,465	\$19,465	\$18,750
Unexpended balance, estimated savings	-1,222	-715	<u> </u>
TOTALS, EXPENDITURES	\$18,243	\$18,750	\$18,750
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$9,215	\$9,215	\$9,215
TOTALS, EXPENDITURES	\$9,215	\$9,215	\$9,215
0890 Federal Trust Fund			
APPROPRIATIONS	•	• · · · -	• · · ·
101 Budget Act appropriation	\$40,870	\$41,370	\$41,370
104 Budget Act appropriation	12,228	12,228	12,228
Totals Available	\$53,098	\$53,598	\$53,598
Unexpended balance, estimated savings	-36,169		<u> </u>
TOTALS, EXPENDITURES	\$16,929	\$53,598	\$53,598
3259 Recidivism Reduction Fund			
APPROPRIATIONS	\$ 22,222	A- - - - - - - - - -	
101 Budget Act appropriation	\$28,000	\$5,700	-
Financial Legislation with an Appropriation	5,000	-	-
Prior Year Balances Available:		47 700	
Item 5227-101-3259, Budget Act of 2014	-	17,700	300
Chapter 686, Statutes of 2014	<u> </u>	5,000	<u>-</u>
Totals Available	\$33,000	\$28,400	\$300
Unexpended balance, estimated savings	-375	-	-
Balance available in subsequent years	-22,700	-300	
TOTALS, EXPENDITURES	\$9,925	\$28,100	\$300
3286 Safe Neighborhoods and Schools Fund			
Less funding provided by General Fund		<u> </u>	-19,040
NET TOTALS, EXPENDITURES	\$-	\$-	-\$19,040
3287 Second Chance Fund			
APPROPRIATIONS			¢40.040
Government Code section 6046.2 - Proposition 47			\$19,040
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	\$19,040
Total Expenditures, All Funds, (Local Assistance)	\$114,143	\$168,013	\$401,097
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$127,602	\$184,536	\$417,604

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.